

CONTRA COSTA COUNTY LIBRARY

Alison McKee, County Librarian

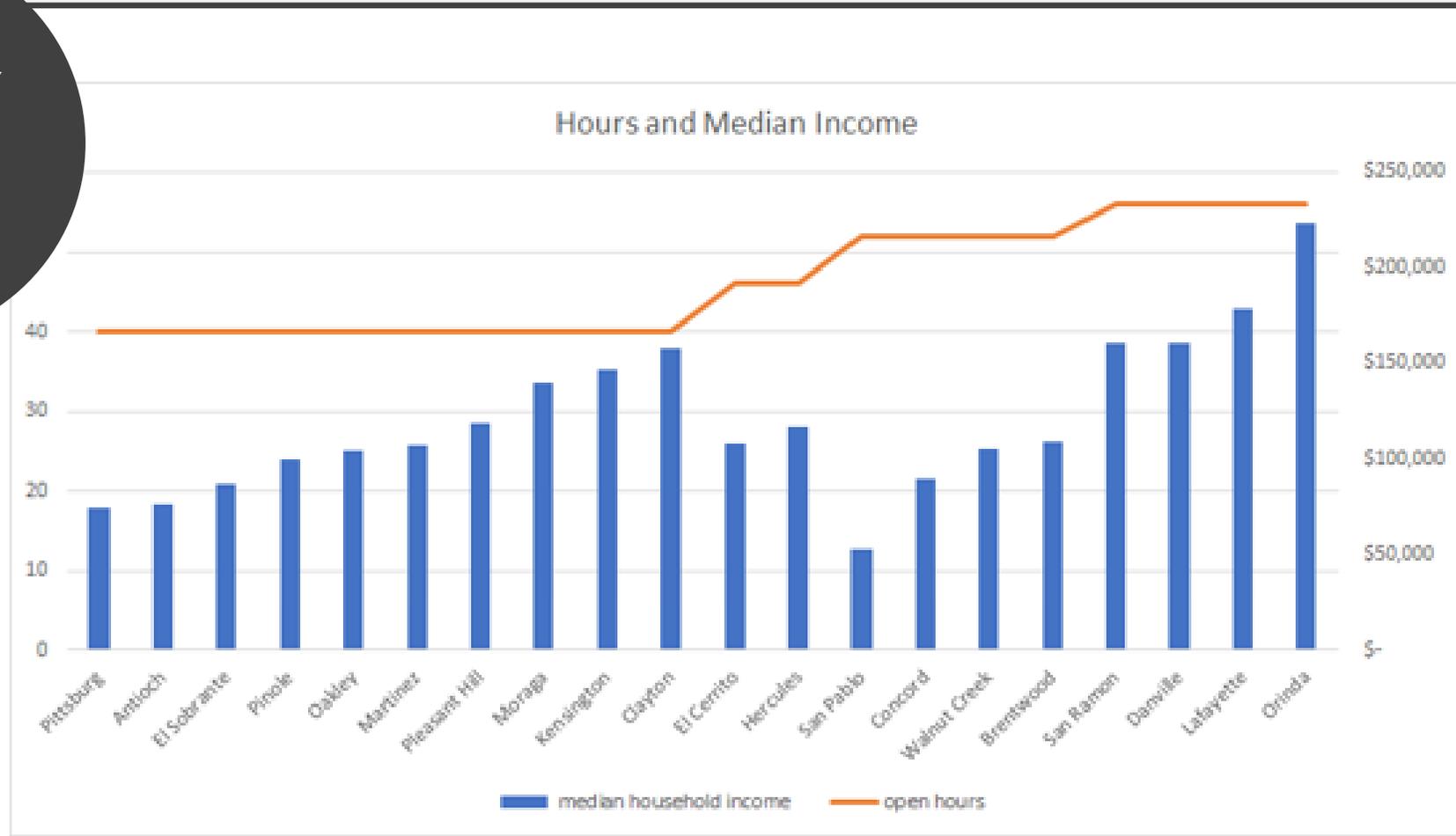
Antonio Medrano, Library Commissioner, City of San Pablo



**FUNDING
COMPARISON
WITH OTHER
EAST BAY
LIBRARIES**

Library	Funding per Person	Population of Service Area	Number of Libraries	Library budget FY 19-20
Contra Costa	\$32.89	1,042,344	26	\$35,714,141
Richmond	\$47.68	111,217	3	\$5,903,333
Alameda Co.	\$49.54	613,679	10	\$35,234,732
Pleasanton	\$51.17	79,464	1	\$4,124,212
Alameda City	\$59.93	81,312	3	\$4,897,331
Livermore	\$ 63.16	91,861	3	\$ 5,903,294
Oakland	\$ 97.41	433,697	18	\$42,619,842
Berkeley	\$ 166.67	122,580	5	\$20,734,529

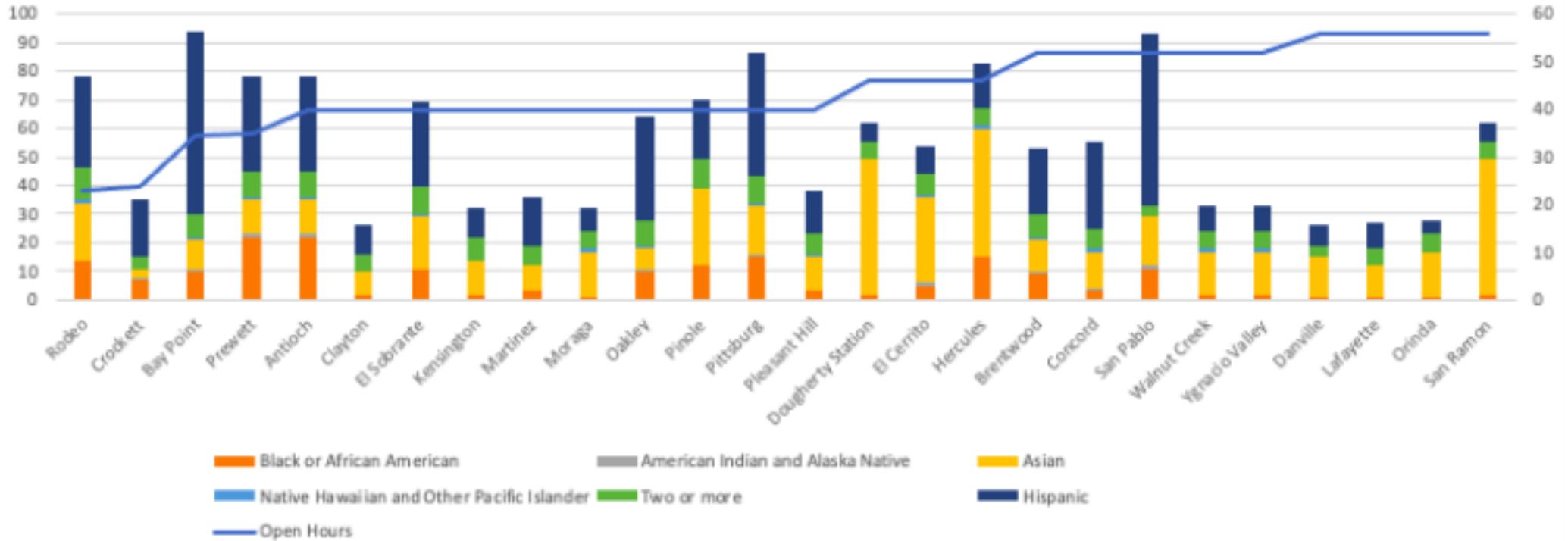
**DISPARITY
OF
ACCESS**



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BIPOC - Open Hours



DISPARITY OF ACCESS FOR BIPOC RESIDENTS



PROPOSED SOLUTION

56 weekly hours at all full-service libraries funded by the County

\$22 million annually

FAILING FACILITIES

County-owned library facilities with deferred maintenance

Antioch, Kensington, Pinole, Rodeo, Ygnacio Valley

ADA improvements, electrical systems, fire safety, roofing, lighting, plumbing, HVAC

\$8.1 Million – One-time cost

IMPACT OF PROPOSED SOLUTIONS

Equal access to libraries regardless of wealth: increase of 215 hours per week

More children ready for school: 20% increase in storytimes and children's programming

Fewer children going hungry: additional open days for Student Meals at the Library

More adults able to access basic literacy tutoring

Bridging the digital divide: increased access to technology and services

Increased number of reliable cooling and warming centers

Stronger partnerships for increased impact in communities

