

**AGENCY/GROUP**  
**COUNTY VETERANS OFFICE**

**OLDER ADULTS**

**Contra Costa Fire**

**Early Childhood**

**Youth**

**Health Care**

**Mental Health**

**Housing/Homelessness**

**Criminal Justice**



## THE ASK

OUTREACH POSITION-\$200K only one position requested

CASE MANAGEMENT SERVICES ROUGH estimate 150-200 per employee

Discretionary Funds no specific ask Alameda county has 750K-could be used for transport also

Nurse behavioral health clinician APS/IHSS

28.85 million

Rodeo Hercules fire response mental health-740,2000

## 16.725 MILLION EARLY CHILDHOOD SUPPORTS PROVIDERS SYSTEMS

discretionary fund for CPS social workers no amount given

transformational ideas family visitation center, respite programs whole family living resources no amount

suggestions made east county RYSE like program-no amount given

Lab 25-40 million

More money for clinics no specific ask dollar amount

Support County Hospital- no money specific ask

More money for Contra Costa Cares program no specific ask

Miles Hall community center and mobile crisis-no dollar amount given

Deaf Hope-money to support their services unsure of amount

Money to increase CBO budget to keep qualified workers

Land trust money-12 million a year

Eviction Defense funding-not specific amount

DA-human trafficking dept 1 million

DA-investigation unit-sheriff 3 million

Young adult diversion-DA 1 million

CC racial justice coalition-youth training and equity center east county-estimate 22 million 1 time funding

Rubicon-Probation-Support for reentry services no dollar amount

Sheriff 12.8 million mostly for staff 1.3 million body worn cams

Restorative Justice Programs-no specific dollar ask

Public Defender office 2 million for social worker lawyer teams from time of arrest



**DATE OF PRESENTATION****PART OF COUNTY**

5/12/2021

ALL

5/12/2021

ALL

5/19/2021

not presented supplemental

Mostly east but some for all  
east

5/26/2021

ALL

6/9/2021

ALL

not given

east

6/16/2021

all

6/23/2021

all  
all  
all

6/30/2021

all  
all

7/7/2021

all  
all  
all  
east  
all

g

mostly east unincorporated

all  
all



## NOTES

## Amounts

200,000

400,000

750,000

400,000

28, 250,000

740,200

16,725,000

300,000

1,000,000

5,000,000

30,000,000

15,000,000

5,000,000

500,000

15,000,000

500,000

money here could be leveraged for matches

250,000

money here opens many projects

12,000,000

1,000,000

1,000,000

3,000,000

1,000,000

One time-different orgs supported

22,000,000

500,000

12,800,000

500,000

publicly supported by others

2,000,000

**147,565,200**



specific

estimate  
another cty  
estimate

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specific

specific

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estimate

specific  
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