



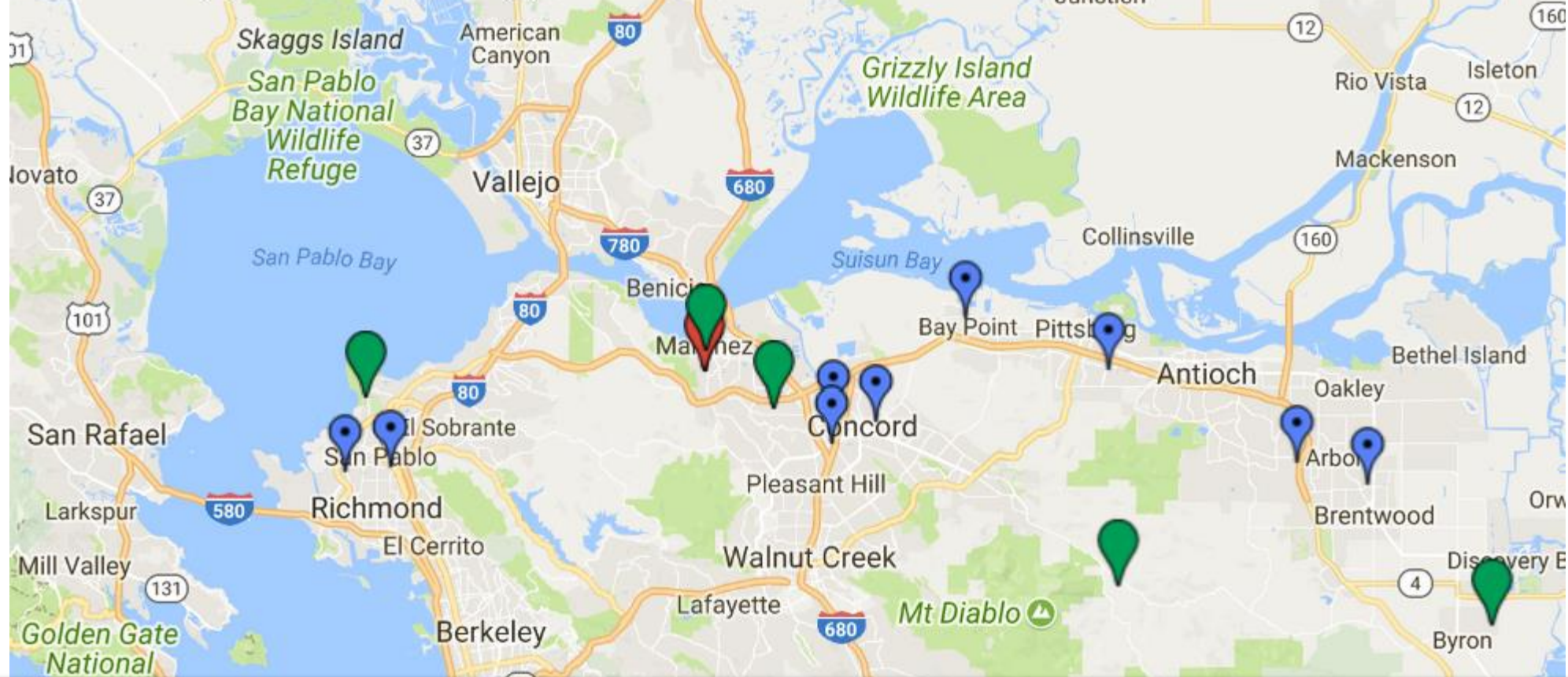
Measure X

Contra Costa Regional Medical Center, Health Centers & Detention Health

Samir B. Shah, M.D.
Chief Executive Officer
Chief Medical Officer

Measure X

To keep Contra Costa's regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services, shall the Contra Costa County measure levying a ½ cent sales tax, exempting food sales, providing an estimated \$81,000,000 annually for 20 years that the State cannot take, with funds benefitting County residents, be adopted?



Contra Costa Regional Medical Center
10 Health Centers
5 Detention Health Facilities

Contra Costa Regional Medical Center



167 beds



~7000 admissions/ year



~34,000 ED visits/ year



~10,000 PES visits/ year



~4,700 surgeries/year



18% of
county births

Health Centers (Clinics)



10 clinics



~500,000 visits



Serve 23% of all
children in county



Serve 27% of all
residents in county

Spotlight- Labor & Delivery

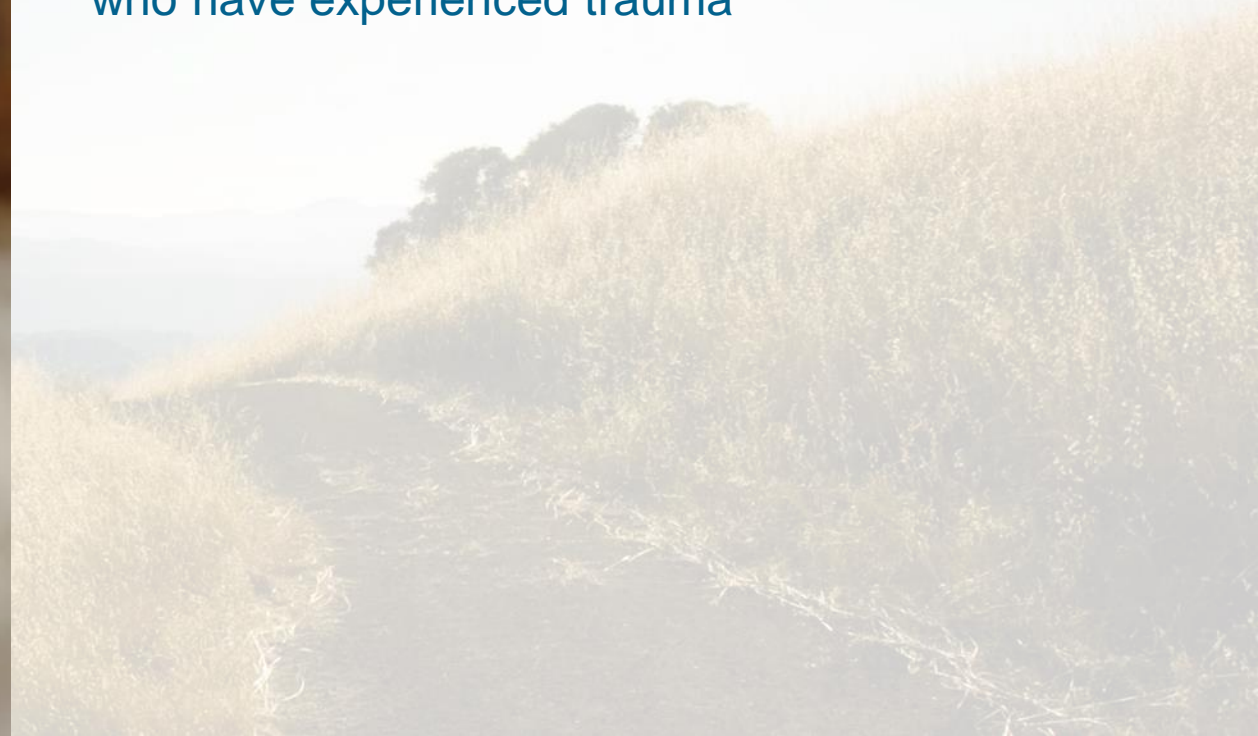


- 1 in 6 child in Contra Costa is born at CCRMC
- 1 in 3 Hispanic child in Contra Costa born at CCRMC
- 1 in 3 mother with Medi-Cal delivers at CCRMC
- 45% of moms are non-English speaking
- Designated Baby Friendly Hospital - Baby Friendly USA February 2020
- Best Maternity Care Hospitals of 2020 - Newsweek and Leapfrog July 2020
- Maternity Honor Roll CDHHS with Hospital Compare-CMQCC 2021

Spotlight- Medical Home for Foster Youth



- Primary healthcare center for county's foster youth
- High quality, high touch, integrated with community
- Medical home model focused on supporting children who have experienced trauma



Spotlight- Cancer Center



- ▶ Nationally awarded cancer program
- ▶ Cancer Navigation with Community Health Workers
- ▶ Cancer prevention and screening programs
- ▶ Diagnostic imaging
- ▶ Multidisciplinary treatment
- ▶ Genetic services



A QUALITY PROGRAM
OF THE AMERICAN COLLEGE
OF SURGEONS

IMPROVING OUTCOMES
FOR PATIENTS WITH
CANCER

ACCREDITED PROGRAM

Proud to be an Accredited Cancer Program
Honored to serve our community



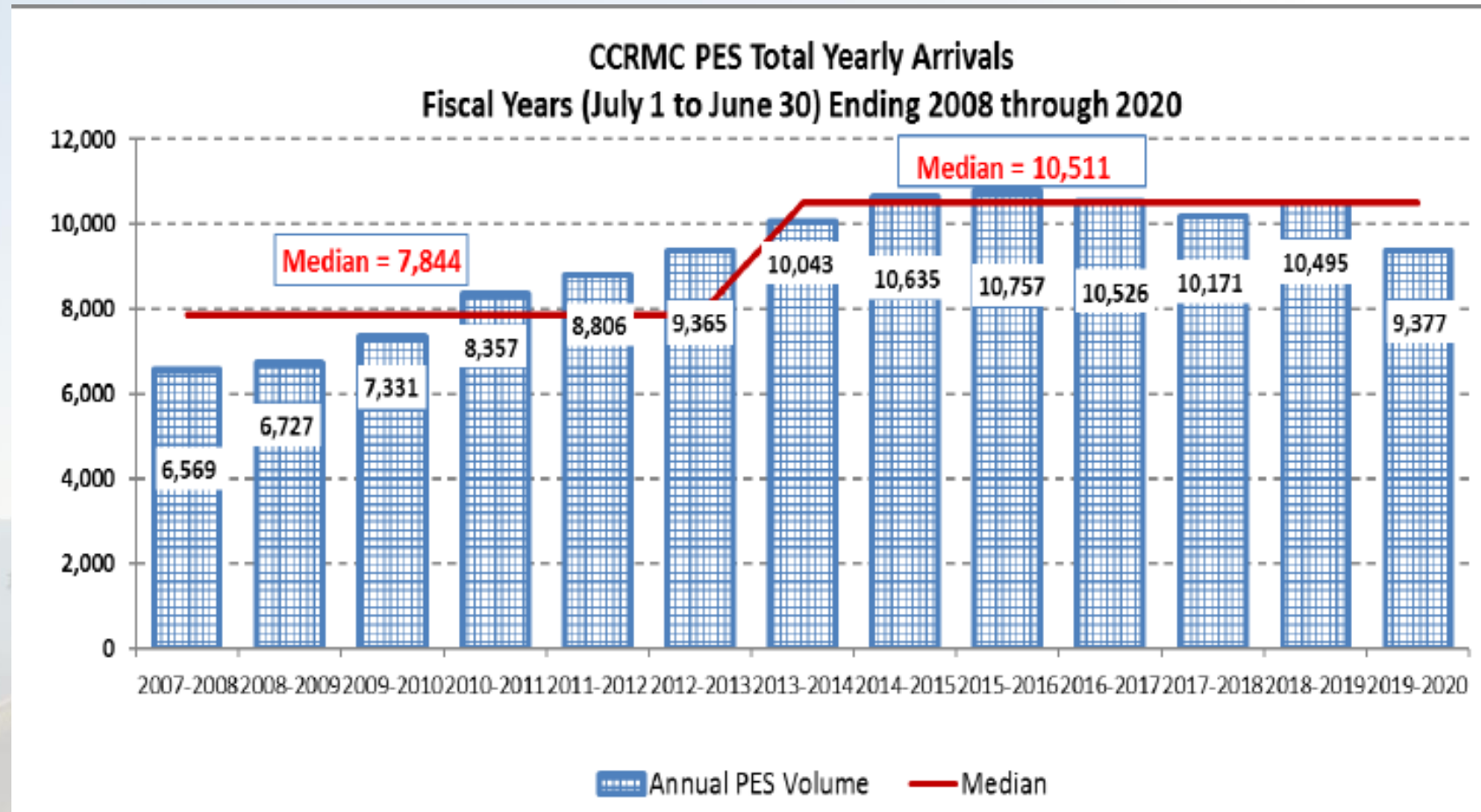
WE ARE THE FOREFRONT OF CANCER.
SETTING THE STANDARDS. CENTERED ON PATIENTS.

facs.org/coc

Cancer



Spotlight- Psychiatric Emergency Services



Spotlight- World Class Residency Program

*Training the next generation
of primary care doctors for
our community!*

- Top 10 Residency Program
- Affiliation with UCSF
- 50% of graduates remain working in our system
- 80% remain working with underserved population
- Recruitment of diverse doctors

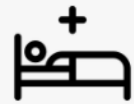


Class of 2023

The BIG PIVOT- COVID



19,000 cases



450 admissions



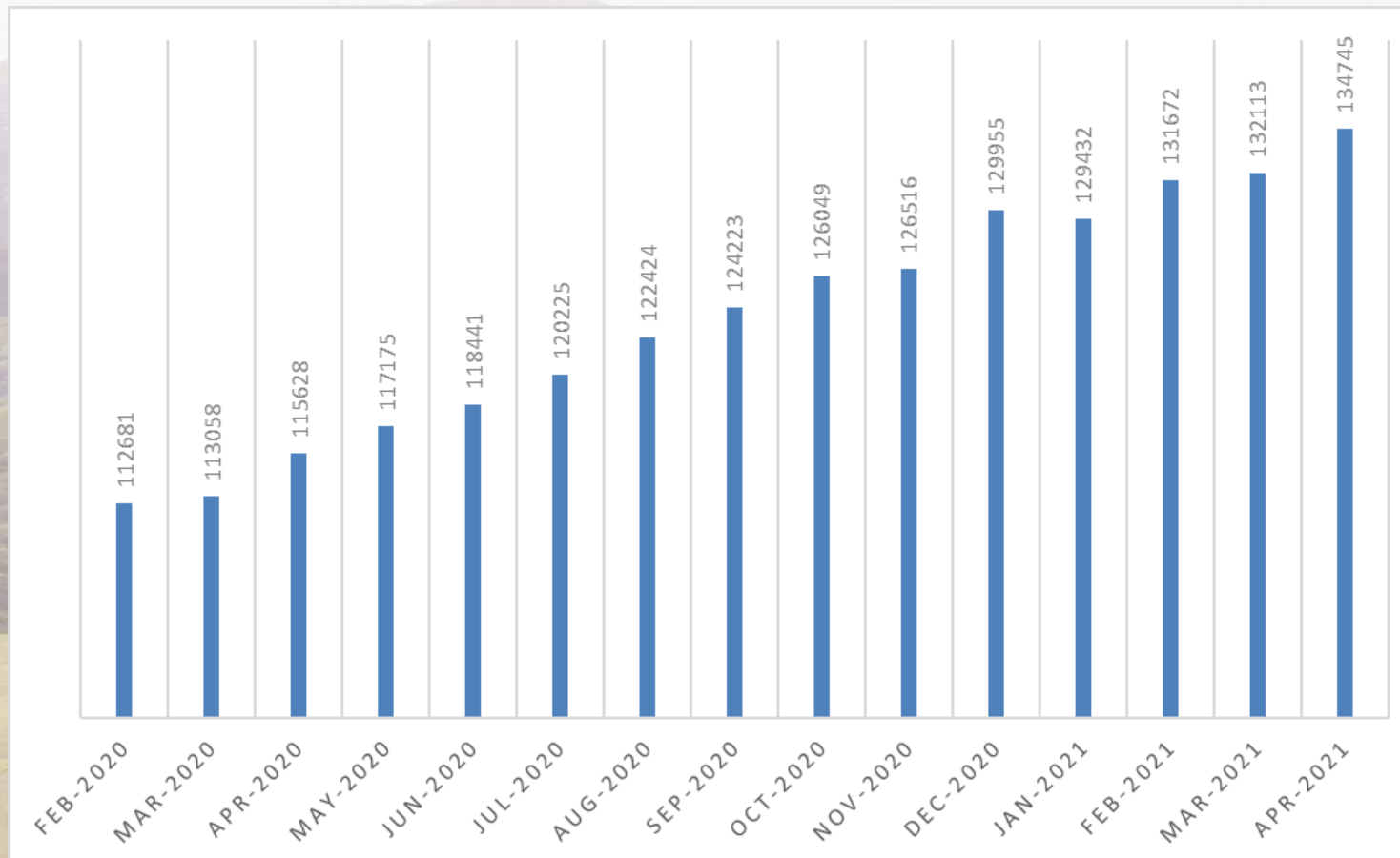
testing



197,000 vaccines

Increasing Medi-Cal patient enrollment

CCRMC & Health Centers Empaneled Patients have been growing since the beginning of the pandemic.



Our Community/Our Patients



Statutory obligation to protect the health of Contra Costa residents
Special commitment to supporting our most vulnerable populations

The Context

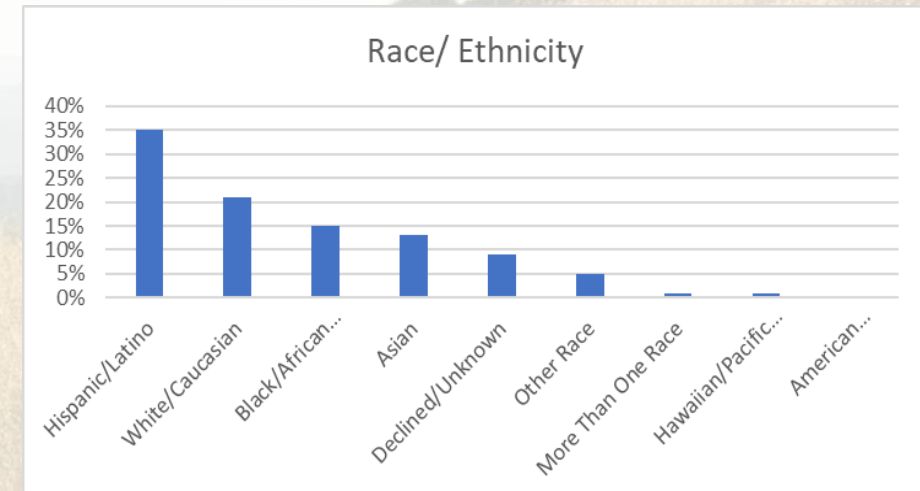
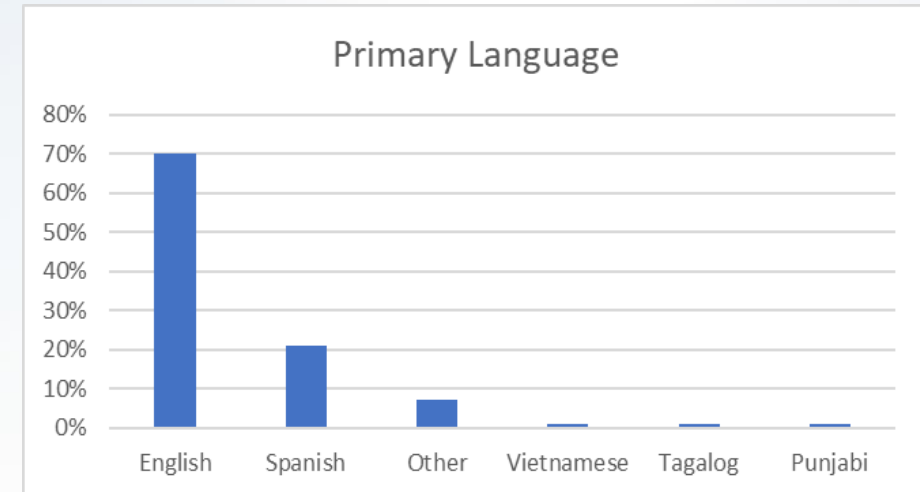
- Our patients are often living below the poverty line, more likely to experience job loss, food insecurity, racism, mental illness, and homelessness.
- We have experience serving this population. Healthcare to us means integrated and comprehensive wraparound services, including connections to the community
- Patients trust the system
- We need to ensure financial support for the public hospital which provides the only remaining safety net for a large and growing percentage of our county's population.

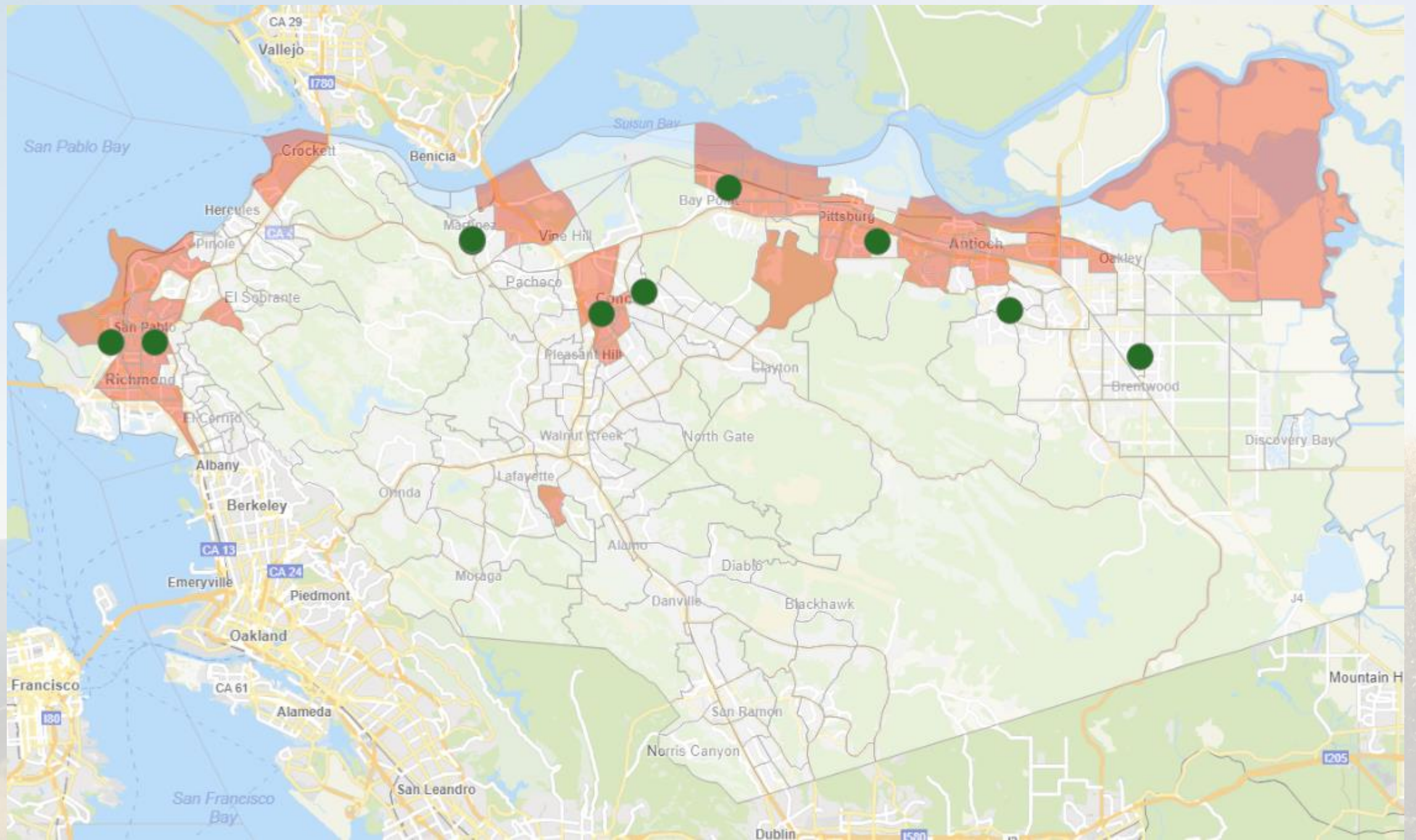
Who do we serve?

31% non-English speaking

80% people of color

90% Medi-Cal





Ensuring Equity / Making a Difference



What We Know

- We are essential in providing care for our community
- Structural inequity in Medi-Cal financing creates barriers to care -
We overcome these barriers
- Wholistic care with wraparound services improves outcomes



The Need

- Support ongoing clinical work
- Increase support to scale work to reach more patients
- Support investment in infrastructure



The Specific Need 1/3

Ambulatory services

- Integration of physical and behavioral health in clinics
- Ambulatory surgery center
- Gastrointestinal procedure suite
- Pulmonary bronchoscopy suite
- Increased need for clinical space for primary and specialty care
- Cancer Center
- Residency clinic and training center site with simulation lab
- Diagnostic imaging - MRI
- Geriatric services

The Specific Need 2/3

Hospital Services

- Increase access to Labor & Delivery
- Perinatal single rooms
- PES (Adults and children) expansion
- Cardiac & Pulmonary services
- Rehabilitation (PT/OT)
- Level 3 stroke center
- Inpatient dialysis
- Interventional radiology suite

The Specific Need 3/3

Hospital Capital Investment

- Seismic retrofit: Food services, Rehabilitation, Quality/UR nursing
- HVAC upgrade
- Modernization and care upgrades
- Isolation rooms
- Parking

Supporting the last remaining safety net hospital is mandatory for our community!





together living well

THANK YOU

