



Agenda

MEASURE X COMMUNITY ADVISORY BOARD

May 19, 2021

5:00 P.M.

VIRTUAL MEETING

The Public may observe and participate in
the Virtual Zoom Meeting by using this link:

<https://cccouny-us.zoom.us/j/81176769191>

Meeting ID: 811 7676 9191

Or by dialing (888) 278-0254

Conference Code: 468751

Mariana Moore, Chair
BK Williams, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and
preference of the Committee

1. Roll Call
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. RECEIVE the Record of Action for the May 12, 2021, Measure X Community Advisory Board meeting (Mariana Moore, Chair)
4. RECEIVE presentations and PARTICIPATE in panel discussions on the topic of community safety: fire protection (Mariana Moore, Chair)
5. DISCUSS process for finalizing priorities and recommendations to submit to the Board of Supervisors (Mariana Moore, Chair)
6. The next meeting is currently scheduled for May 26, 2021.
7. Adjourn

The Measure X Community Advisory Board will provide reasonable accommodations for persons with disabilities planning to attend Measure X meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Measure X

Community Advisory Board less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

*Live Transcription (Automated Closed Captioning) is available in English via Zoom - Click the "**Live Transcript**" button from the in-meeting Zoom toolbar and **select one** of the options from the pop-up menu.*

*Live simultaneous Spanish interpretation is available for Measure X Community Advisory Board meetings by joining the meeting via the Zoom application. Click on the "**Interpretation Globe**" at the bottom of the screen and choose the language channel Spanish. You may wish to "Mute Original Audio" so that you only hear the utterances on the channel that you select.*

Measure X Community Advisory Board meeting agendas and videos are available in Spanish at: http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL

For Additional Information Contact:

Lisa Driscoll, Committee Staff

Phone (925) 655-2047

lisa.driscoll@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

2.

Meeting Date: 05/19/2021
Subject: Submitted Public Comments
Submitted For: MEASURE X Com Advisory Board,
Department: County Administrator
Referral No.: 2/2/21 D.4
Referral Name: Community Advisory Committee for Measure X
Presenter: N/A **Contact:** Lisa Driscoll (925) 655-2047

Referral History:

Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

Referral Update:

Recommendation(s)/Next Step(s):

Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

Attachments

No file(s) attached.



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

3.

Meeting Date: 05/19/2021

Subject: Record of Action for May 12 2021 Measure X Community Advisory Board Meeting

Submitted For: FINANCE COMMITTEE,

Department: County Administrator

Referral No.: N/A

Referral Name: Record of Action

Presenter: Lisa Driscoll, County Finance Director

Contact: Lisa Driscoll (925) 655-2047

Referral History:

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the discussions made in the meetings.

Referral Update:

Attached for the Board's information is the Record of Action for its May 12, 2021 meeting.

Recommendation(s)/Next Step(s):

Staff recommends MXCAB receive the Record of Action for the May 12, 2021 meeting.

Fiscal Impact (if any):

No fiscal impact.

Attachments

Record of Action MXCAB 5-12-21



Agenda

MEASURE X COMMUNITY ADVISORY BOARD

May 12, 2021

9:00 A.M.

1025 Escobar St., Martinez

Mariana Moore, Chair
BK Williams, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

- Present:** Chair Mariana Moore; Vice Chair BK Williams; Edith Pastrano; Kathryn Chiverton; Jim Cervantes; Odessa LeFrancois; David Cruise; Sharon Quezada Jenkins; Michelle Stewart; Ali Saidi; Jerry Short; Kimberly Aceves-Iniquez; Ruth Fernandez; Debbie Toth; Sandra Wall; Susun Kim; Cathy Hanville; Gigi Crowder; Geneveva Calloway; Melissa Stafford Jones; Diana Honig; Lindy Lavender; Steven Bliss
- Absent:** Dr. Michelle Hernandez; Sandro Trujillo; Pello Walker; Peter Benson
- Staff Present:** Lisa Driscoll, County Finance Director; Enid Mendoza, Senior Deputy County Administrator; Sonia Bustamante, BOS District I; Jill Ray, BOS District II; Chris Wikler, BOS District IV; Melissa Klawuhn, Assistant Sheriff; Tracy Murray, Director, Contra Costa Aging & Adult Services; Nathan Johnson, Veterans Services Officer
- Attendees:** Caitlin Sly, Executive Director of Meals on Wheels; Nicole Howell, Executive Director, Ombudsman Svcs; Myrtle Braxton, Chair, Richmond Commission-Aging

1. Roll Call

Staff provide instruction for access to English live transcription (automated closed captioning) and live simultaneous Spanish interpretation and then conducted roll call. The alternate for the absent District IV Supervisorial Seat was not present. There were 72 participants.

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

Public Comments was made by Carly Magnus.

Attachments:

Public Comments received May 7, 2021

3. Staff recommends MXCAB receive the Record of Action for the May 5, 2021 meeting.

The Record of action was accepted as presented.

Attachments:

Record of Action MXCAB 5-5-21

Public Comments received 5-3-2021

4. RECEIVE presentations:

- Aging & Adult Services - Tracy Murray, Director, Contra Costa Aging & Adult Services
- Community Based Organization Presenters:
 - Caitlin Sly, Executive Director of Meals on Wheels Diablo Region
 - Nicole Howell, Executive Director, Ombudsman Services of Contra Costa, Solano, and Alameda Counties
- Resident Speaker - Myrtle Braxton, Chair, Richmond Commission on Aging
- Veterans Services - Nathan Johnson, Veterans Service Officer, Contra Costa Veterans Services

Mariana Moore introduced the topics for discussion. Tracy Murray, Director, Contra Costa Aging & Adult Services presented a PowerPoint on aging and adult services. The next speaker was Caitlin Sly, Executive Director of Meals on Wheels Diablo Region, followed by Nicole Howell, Executive Director, Ombudsman Services of Contra Costa, Solano, and Alameda Counties, and finally resident Speaker Myrtle Braxton, Chair, Richmond Commission on Aging. The final presentation on Veterans Services was provided by Nathan Johnson, Veterans Service Officer, Contra Costa Veterans Services. After the presentations members of the MXCAB and public made comments and asked questions.

Bill Pelter provided the following information on CDC and AARP:

Here's the links to the CDC [information](#) on disability and the AARP [Home Alone Revisited](#) report on Caregiving I referenced in my comments tonight. Given the staggering disparities in health and human services COVID has revealed in our County an Aging and Disability Resource Connection is ideal to address the challenges many older adults, people with disabilities, and family members experience when trying to learn about and access long-term services and supports. Our ADRC will help Contra Costa residents connect to county and community-based services with the added benefit of assisting them through any eligibility process. Thereby increasing equity and access for all.

Debbie Toth provided the following information on Ombudsman Services:

Ombudsman Services of Contra Costa Solano and Sacramento
2255 Contra Costa Blvd Ste. 204
Pleasant Hill, CA 94523
[\(925\)685-2070](tel:(925)685-2070)
(925)685-2049 - Fax

What is an Ombudsman (this from the California Department of Aging website)?

Long-Term Care Ombudsman representatives assist residents in long-term care facilities with issues related to day-to-day care, health, safety, and personal preferences. Problems can include, but are not limited to:

- Violation of residents' rights or dignity
- Physical, verbal, mental, or financial abuse
- Poor quality of care
- Dietary concerns
- Medical care, therapy, and rehabilitation issues
- Medicare and Medi-Cal benefit issues
- Improper transfer or discharge of a resident
- Inappropriate use of chemical or physical restraints

Attachments:

Aging and Adult Services Presentation

Veterans Presentation

MXCAB Operating Principles (Revised 5-7-21)

5. Receive update on language equity for the Measure X Community Advisory Board.

Ali Saidi stated that the staff report covered the topic. Mariana Moore thanked the Family Justice Center for providing a Spanish translation of the MXCAB presentation panel schedule. Both the English and Spanish versions are attached for reference. No public comments were made.

Attachments:

MXCAB Presentation Schedule Flyer

Horario de Presentación

6. Continue to discuss process for finalizing priorities and recommendations to submit to the Board of Supervisors.

The Committee continued to discuss the process for finalizing priorities and recommendations to submit to the Board of Supervisors. Mariana reported that one Board of Supervisors member and another Supervisor's staff member have directed that the scope of MXCAB does not include making specific dollar amount recommendations for funding; as Measure X is a general sales tax, it is the purview of the Board of Supervisors to allocate specific funding amounts. Several members stated strongly that the MXCAB was to prepare a detailed priority list and specific corresponding funding recommendations for 95% of the anticipated revenue generated by Measure X. Members of the public offered their opinions as well. After approximately an hour the item was continued to the May 19, 2021 meeting.

Attachments:

Interim Presentation Evaluation Summary

7. The next meeting is currently scheduled for May 19, 2021

There was no change to the standing meeting date and time.

8. Adjourn

The meeting adjourned at approximately 8:15 PM.

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For Additional Information Contact:

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Phone (925) 655-2047
lisa.driscoll@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

4.

Meeting Date: 05/19/2021
Subject: Focussed Presentation and Discussion - Community Safety:
Fire Protection
Submitted For: MEASURE X Com Advisory Board,
Department: County Administrator
Referral No.: 2/2/21 D.4
Referral Name: Community Advisory Committee for Measure X
Presenter: Mariana Moore **Contact:** Lisa Driscoll (925) 655-2047

Referral History:

Plan for series of focussed presentations and discussion was established by the Measure X Community Advisory Board. Committee received presentations on May 12 regarding seniors, disabled people, and veterans.

Referral Update:

Attached are presentations regarding community safety: fire protection.

Recommendation(s)/Next Step(s):

RECEIVE presentations on the needs of the fire districts in Contra Costa County:

- Paige Meyer, Fire Chief, San Ramon Valley Fire Protection District
- Lewis Broschard, Fire Chief, Contra Costa County Fire Protection District
- Brian Helmick, Fire Chief, East Contra Costa County Fire Protection District

Attachments

Community Safety: Fire Protection Presentation

MXCAB Presentation Schedule Flyer

Horario de Presentación

MXCAB Operating Principles (Revised 5-7-21)

MEASURE X

Contra Costa County Fire Service Proposal

Presented by

Paige Meyer
Lewis Broschard
Brian Helmick



INTRODUCTION



COUNTY-WIDE FIRE SERVICE CHALLENGES

- Extreme wildfire danger
 - Most communities are located in areas of increased wildfire risk
 - Lack of vegetation management
- Closed Fire Stations
- Lack of qualified firefighter/paramedic candidates
 - Improve diversity in the workforce
- Aging infrastructure
- Lack of training facilities
- Antiquated Communications/Emergency Operations Centers
- Increased medical calls

LEVERAGING MEASURE X FUNDS TO ACHIEVE CONSOLIDATION OF FIRE AGENCIES



- Enhancing Services
 - Improved Response Times
 - Administrative Efficiencies
 - Operational Efficiencies
 - Increased services for underserved communities
 - Equitable Distribution of Measure X Funds
 - Additional 48 Firefighters/5 Stations Countywide

LEVERAGING MEASURE X FUNDS TO ACHIEVE CONSOLIDATION OF FIRE AGENCIES

Request

- Ongoing - \$9.8M

Stations will serve:

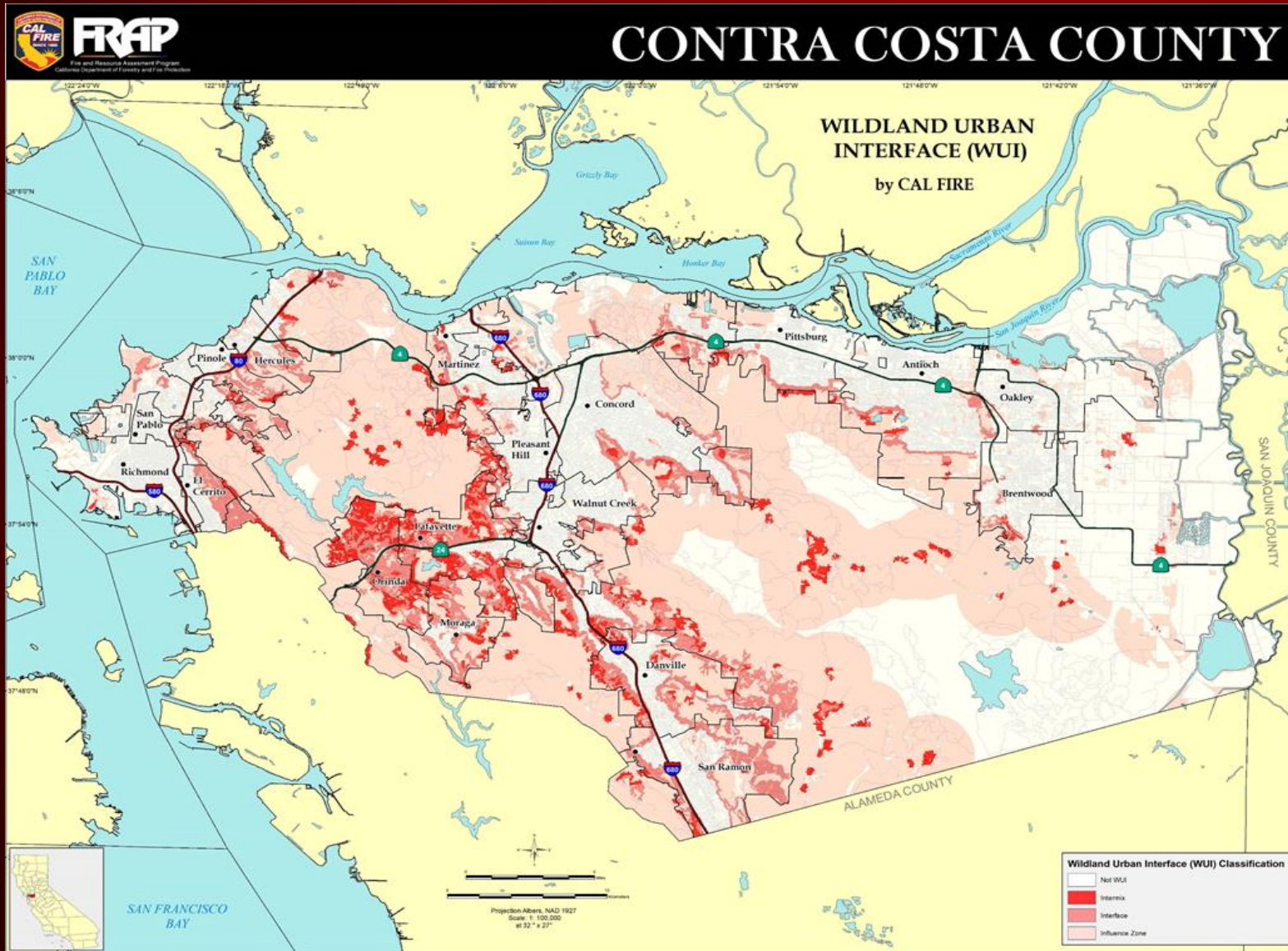
- Oakley/Knightesen/Bethel Island area
- Brentwood (2)
- Antioch/Pittsburg
- Pinole/Briones

Reopening Closed Fire Stations/Staffing

Agency	Station	Cost
CON Fire	1	\$ 3.5M
East Contra Costa	3	\$ 10.5M
Pinole	1	\$ 2.0M
Total	5	\$ 16.0M
4 th Firefighter on Truck		
Richmond		\$ 785,000
Total		\$ 16.785M

*\$7.0M to be funded through annexation efficiencies

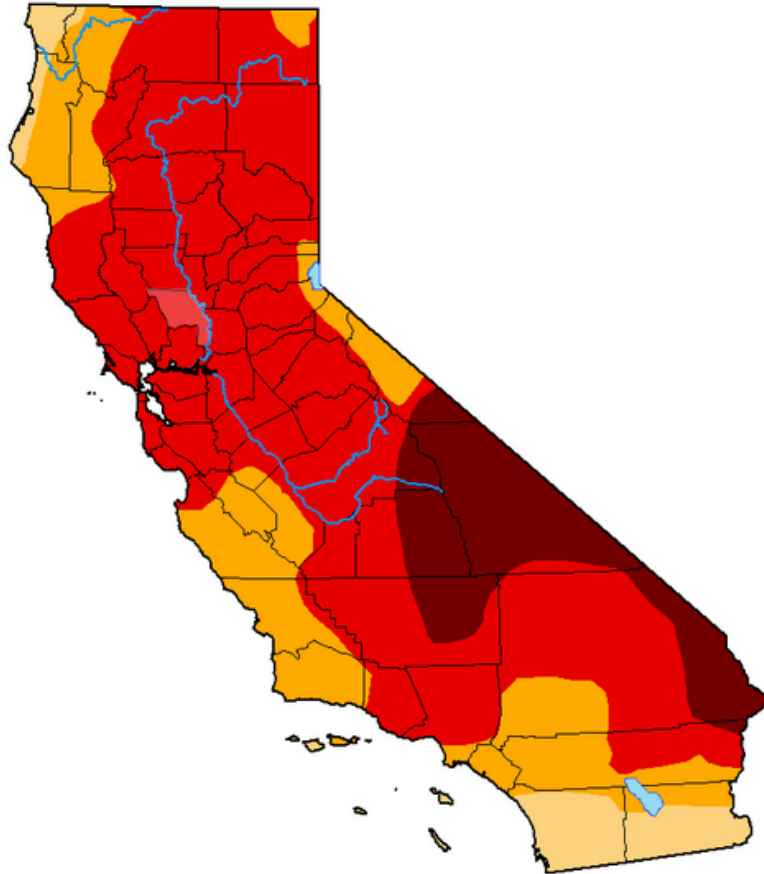
WILDFIRE STAFFING AND MITIGATION



Objectives

- Seasonal staffing and local Prepositioning throughout the County during extreme fire danger
- Respond more rapidly and efficiently to wildland fires
- Maintain both Fire and Emergency Medical response levels within the County

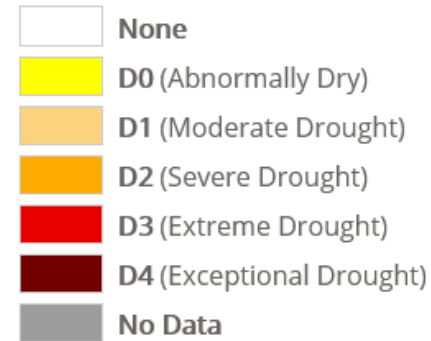
WILDFIRE STAFFING AND MITIGATION



Map released: Thurs. May 13, 2021

Data valid: May 11, 2021 at 8 a.m. EDT

Intensity



Authors

United States and Puerto Rico Author(s):

David Simeral, Western Regional Climate Center

Pacific Islands and Virgin Islands Author(s):

Denise Gutzmer, National Drought Mitigation Center

*The Drought Monitor focuses on broad-scale conditions.
Local conditions may vary. See accompanying **text
summary** for forecast statements.*

WILDFIRE STAFFING AND MITIGATION

Request

- Ongoing - \$7.0M
- *Fuels Reduction and Seasonal Upstaffing is an immediate need

Wildfire Staffing/Fire Mitigation	Cost
Vegetation Management & Response	\$ 2.5 M
CON Fire Crew 12 – Available Countywide throughout the year	
Wildfire mitigation – fuels reduction*	\$ 2.0 M
Seasonal Fire Engine Upstaffing*	\$ 2.5 M
Seasonal Staffing/High Fire Risk Events (Red Flag Warning)	
Total	\$ 7.0 M

EMERGENCY COMMUNICATIONS

Consolidation benefit

Improving levels of
service while taking on
more agencies

Richmond – safety for
first responding
firefighters

Back-up
communications center
for the County

Specialized Dispatch
training in response to
increasing and changing
demands

EMERGENCY COMMUNICATIONS

Request

- Ongoing - \$4.15M
 - Consolidation of Contra Costa Regional Fire Communications Center
 - New SRV Communications/Emergency Operations Center
 - Back-up for all fire agencies in the county
 - East Bay Regional Communications System Authority – local infrastructure
 - Year 1 and 2 – Purchase of Mobile Communication Units
 - Year 3+ – Replace portable/mobile radios for all Agencies

Agency	Cost
East Contra Costa	\$ 540,000
Crockett	45,000
El Cerrito	180,000
Moraga-Orinda	200,000
Pinole	168,000
Rodeo-Hercules	153,000
Richmond	700,000
San Ramon Valley	1,150,000
EBRCS Sustainability	1,000,000
Total	\$ 4,136,000

FACILITIES AND INFRASTRUCTURE

Request

- Ongoing - \$3.0M

\$3.0M

- Seismic retrofit of existing fire stations
- Upgrade of Emergency Operation Systems

COMMUNITY RISK REDUCTION

Request

- Ongoing - \$1.6M

Regional Inspectors - 8



Wildfire Risk Reduction



Defensible Space

- Education
- Enforcement



Con Fire (3)
El Cerrito
Moraga-Orinda

Pinole
Richmond

Rodeo-Hercules

EMERGENCY PREPAREDNESS/PLANNING

Request

- Ongoing - \$500,000
- Emergency Preparedness
 - Countywide Emergency Preparedness Manager
 - Earthquake Early Warning Systems
 - Disaster Preparedness Training for staff
 - Emergency Operations Center Upgrades (Countywide)

TRAINING

Request

- Ongoing - \$1.3M



South County Training Facility - \$700,000

- Currently no training facility
- CON Fire training facility cannot accommodate regional training needs
- Maintain fire resources in District and available for emergency calls and requests for mutual/automatic aid to neighboring jurisdictions

Regional Paramedic Program - \$600,000

- Funding for Paramedic Training
 - Richmond Fire
- Scholarship Program
 - Promote diversity
- Upgrade current Firefighter capabilities to Advanced Life Support

HELICOPTER – CURRENT FIRE SEASON NEED

Request

- One-time - \$1.5M
- Type 2 Helicopter
 - July 1 - October 31, 2021
 - CalFire resources strained – extreme drought
 - Staffed daily
 - Available for all fires within the county
 - 300-gallon capacity
 - Non-recurring request – 2021 only
 - Will reevaluate need for 2022



PROPOSAL SUMMARY

Ongoing Costs <i>(expressed in millions)</i>	
Reopening of Closed Fire Stations/Staffing	\$ 9.80
Wildfire Staffing/Fire Mitigation*	7.00
Emergency Communications	4.15
Facilities and Infrastructure	3.00
Community Risk Reduction	1.60
Emergency Preparedness/Planning	0.50
Training	1.30
Total Ongoing Request	\$27.35

One-Time Costs* <i>(expressed in millions)</i>	
Helicopter	\$ 1.50
Total One-Time Request	\$1.50

Total = \$28.85M

*Portion of these funds are
needed for current fire
season

QUESTIONS



Your Voice Matters!

Measure X Community Advisory Board seeks public input

Measure X, Contra Costa's new countywide, half-cent sales tax, is expected to raise \$112 million for the new fiscal year that begins July 1. The Measure X Community Advisory Board was formed to identify unmet community needs and recommend spending priorities to the county Board of Supervisors. The Advisory Board meets at 5:00 pm every Wednesday via Zoom:

<https://cccouny-us.zoom.us/j/81176769191>. Each meeting features a panel of presenters who have expertise in the need or issue being discussed. Panel members include county staff, community-based organizations, and residents.

Community members are welcome to provide public comment verbally after each panel presentation. Comments can also be submitted in writing to Lisa.Driscoll@cao.cccounty.us. If you submit written testimony by noon on the Friday prior to the following week's meeting, it will be included in the agenda packet that is published for Advisory Board members and the public.

Schedule of issues and needs to be discussed:

May 12	Seniors, disabled people, veterans
May 19	Community safety: Fire protection
May 26	Early childhood
June 9	School-aged youth & young adults
June 16	Healthcare
June 23	Mental health and behavioral health
June 30	Housing & homelessness
July 7	Community safety: Justice systems
July 14	Safety net (jobs, public benefits, economic security)
July 21	Immigration, racial equity across systems
July 28	Library, arts & culture, agriculture, environment, transportation
August 4	Develop draft priorities & recommendations
August 11	Finalize recommendations to submit to Board of Supervisors



¡Tu Voz es Importante!

La Junta Asesora Comunitaria de la Medida X busca la opinión del público

Se espera que la Medida X, el nuevo impuesto a las ventas de medio centavo en todo el condado de Contra Costa, recaude \$ 112 millones para el nuevo año fiscal que comienza el 1 de julio. La Junta Asesora Comunitaria de la Medida X se formó para identificar las necesidades de la comunidad no satisfechas y recomendar prioridades de gasto a la Junta de Supervisores del condado. La Junta Asesora se reúne a las 5:00 pm todos los miércoles a través de Zoom: <https://ccccounty-us.zoom.us/j/81176769191>. Cada reunión presenta un panel de presentadores que tienen experiencia en la necesidad o el tema que se está discutiendo. Los miembros del panel incluyen personal del condado, organizaciones comunitarias y residentes.

Los miembros de la comunidad son bienvenidos a proporcionar comentarios públicos verbalmente después de cada presentación del panel. Los comentarios también pueden enviarse por escrito a Lisa.Driscoll@cao.cccounty.us. Si presenta un testimonio escrito antes del mediodía del viernes anterior a la reunión de la semana siguiente, se incluirá en el paquete de la agenda que se publica para los miembros de la Junta Asesora y el público.

Calendario de temas y necesidades que serán discutidas:

12 de mayo	Personas mayores, personas discapacitadas, veteranos
19 de mayo	Seguridad comunitaria: Protección contra incendios
26 de mayo	Educación temprana
9 de junio	Jóvenes en edad escolar y adultos jóvenes
16 de junio	Cuidado de la salud
23 de junio	Salud mental y salud conductual
30 de junio	Vivienda y desamparo
7 de julio	Seguridad comunitaria: sistemas de justicia
14 de julio	Red de seguridad (empleos, beneficios públicos, seguridad económica)
21 de julio	Inmigración, equidad racial en todos los sistemas
28 de julio	Biblioteca, arte y cultura, agricultura, medio ambiente, transporte
4 de agosto	Desarrollar una lista de prioridades y recomendaciones
11 de agosto	Finalizar las recomendaciones para presentar a la Junta de Supervisores

Measure X Community Advisory Board

Recommended speakers for issue presentations (working list)

MEETING DATE	TOPIC(S)	COUNTY PRESENTERS	RECOMMENDED COMMUNITY ORGANIZATION PRESENTERS (and source)	RECOMMENDED RESIDENT PRESENTERS (and source)
May 12	Seniors, disabled people, veterans	EHSD Aging & Adult Services, Tracy Murray Veterans Services Dept. Veterans Services - Nathan Johnson, Veterans Service Officer, Contra Costa Veterans Services	Caitlin Sly, Executive Director of Meals on Wheels Diablo Region Nicole Howell, Executive Director, Ombudsman Services of Contra Costa, Solano, and Alameda Counties (Debbie Toth)	Myrtle Braxton, Chair, Richmond Commission on Aging (Debbie Toth)
May 19	Community safety: fire protection	Contra Costa Fire and East County, Pinole Rodeo-Hercules, and Crockett-Carquinez districts		
May 26	Early childhood	EHSD Community Services Bureau/HeadStart, First 5 Contra Costa		

June 9	Youth, young adults	EHSD (Children & Family Services Bureau) Health Services (Public Health, Behavioral Health)		
June 16	Healthcare	Health Services (county hospital/clinics, EMS, Environmental Health, Hazardous Materials) Gilbert Salinas (D. Honig)	Community Clinic Consortium (A. Saidi) United Latino Voices (Genoveva Calloway) CHD Black Healthcare Navigators (M. Stuart)	
June 23	Mental and behavioral health	Health Services (Behavioral Health)	Familias Unidas (Genoveva Calloway) Putnam Clubhouse (S. Quezada Jenkins)	
June 30	Housing & homelessness	Health Services (Health, Housing & Homeless division), Dept. of Conservation & Development Housing Authority of CC	Trinity Center (S. Quezada-Jenkins)	Jo/COH member (Lindy Lavender)
July 7	Community safety: justice systems	Sheriff, District Attorney, Probation, Public Defender, Courts, Office of Reentry & Justice	CC Racial Justice Coalition (A. Saidi) Rubicon (A. Saidi) Safe Return Project (A. Saidi)	

July 14	Safety net (e.g., employment, cash aid, food security, interpersonal violence, etc.)	Employment & Human Services Dept. (CalFresh, CalWorks, Child/Adult Protective Services, Alliance to End Abuse), Child Support Services, Workforce Development Board	Equitable Economic Recovery Task Force (Lindy Lavender) Opportunity Junction (L. Lavender) Rubicon (A. Saidi) Food BAnk (M. Stuart)	
July 21	Immigration Racial equity across systems	Stand Together Contra Costa	CC Interfaith Council (S. Quezada-Jenkins) CC Immigrant Rights Alliance (A. Saidi) Contra Costa Cares (A. Saidi) CC Racial Justice Coalition (A. Saidi)	
July 28	Library, arts & culture, agriculture, environment, transportation	CC Library, Agriculture Dept., Dept. of Conservation & Development, CDC Sustainability Commission	Urban Tilth (Marti Roach) Richmond LAND (M. Roach) Climate Health Now (M. Roach) Mobility Matters (S. Quezada-Jenkins)	
August 4	Develop draft priorities & recommendations			
August 11	Finalize priorities & recommendations to submit to Board of Supervisors			

Presentation format:

- Panel of speakers (up to 5) includes county staff, community-based organizations, issue-specific experts, and residents with lived experience of the need or issue being discussed
- Each panelist has up to 10 minutes to present
- Questions/discussion with MXCAB members and alternates (20-30 min.)
- Public comment

PRESENTATION FORMAT AND PANELIST GUIDANCE

- **Guidance for service providers/issue experts** (county and community-based):
 - Each presenter will be allotted approximately 10 minutes, depending on the total number of presenters on the panel. Please adhere to the time allocation provided.
 - **Introduction:**
 - County staff: Brief explanation of county services/structure
 - Community organizations: Brief explanation of services provided,
 - **Data:** Share limited number of data points that demonstrate the core issue/needs
 - Disaggregate data by race/ethnicity whenever possible
 - Name and focus on populations that are most underserved (race/ethnicity, geographic area, ability, gender, sexual orientation, age, etc.)
 - **Trends:** What is emerging or changing, and what are the implications?

- **Racial equity:** Which racial/ethnic populations does this issue impact disproportionately? What are the notable disparities? (Please disaggregate all presentation data by race/ethnicity where feasible.)
 - **Gaps:** What are the 2-3 most significant unmet needs in this issue area?
 - **Prevention:** What more can be done to help residents avoid being in crisis around this need/issue?
 - **Intersectional:** What are some of the important ways in which this issue connects with, impacts, and is impacted by, other community needs (e.g., transportation), particularly those listed on the schedule of presentations?
 - **Transformational ideas:** What bold experiments, big ideas, and innovative approaches (e.g., incorporating the arts), could we take to meet these key needs?
 - **Success:** What will success look like if Measure X is successful in funding in this issue/need?
- **Guidance for resident speakers:**
 - What has your experience of this need/issue/system been like? What has worked well? What hasn't?
 - What do county- and community-based service providers need to understand to make these systems work better?
 - What would you most like to see happen in this county over the coming year that would improve your well-being and opportunity to thrive?
 - What will success look like if Measure X is successful in funding needed services related to this issue?



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

5.

Meeting Date: 05/19/2021
Subject: Process for Finalizing Priorities and Recommendations to Submit to the Board of Supervisors
Submitted For: MEASURE X Com Advisory Board,
Department: County Administrator
Referral No.: 2/2/21 D.4
Referral Name: Community Advisory Committee for Measure X
Presenter: Mariana Moore **Contact:** Lisa Driscoll (925) 655-2047

Referral History:

Item was placed on the agenda for the May 5, 2021 meeting to begin the discussion. Discussion continued to May 12, 2021.

Referral Update:

Item was continued from the meeting of May 12, 2021.

Recommendation(s)/Next Step(s):

Continue to discuss process for finalizing priorities and recommendations to submit to the Board of Supervisors.

Attachments

Interim Presentation Evaluation Summary
