

**Measure X Community Advisory Board**  
**Revised presentation schedule**

<b>MEETING DATE</b>	<b>TOPIC(S)</b>	<b>PRESENTERS (tentative)</b>
April 28	County budget overview Overview of county needs/trends	Lisa Driscoll PolicyLink
May 5	Revise operating principles Revise presentations schedule Language equity Process for finalizing priorities & recommendations to BOS	No external presenters
May 12	Seniors, disabled people, veterans	EHSD (Aging & Adult Services) Veterans Services Dept.
May 19	Community safety: fire protection	Contra Costa Fire and East County, Pinole Rodeo-Hercules, and Crockett-Carquinez districts
May 26	Early childhood	EHSD Community Services Bureau/HeadStart, Flrst 5 Contra Costa
June 9	Youth, young adults	EHSD (Children & Family Services Bureau) Health Services (Public Health, Behavioral Health)
June 16	Healthcare	Health Services (county hospital/clinics, EMS, Environmental Health, Hazardous Materials)
June 23	Mental and behavioral health	Health Services (Behavioral Health)
June 30	Housing & homelessness	Health Services (Health, Housing & Homeless division), Dept. of Conservation & Development Housing Authority of CC

MEETING DATE	TOPIC(S)	PRESENTER(S) (tentative)
July 7	Community safety: justice systems	Sheriff, District Attorney, Probation, Public Defender, Courts, Office of Reentry & Justice
July 14	Safety net (e.g., employment, cash aid, food security, interpersonal violence, etc.)	Employment & Human Services Dept. (CalFresh, CalWorks, Child/Adult Protective Services, Alliance to End Abuse), Child Support Services, Workforce Development Board
July 21	Immigration Racial equity across systems	Stand Together Contra Costa
July 28	Library, arts & culture, agriculture, environmental justice/ sustainability, transportation	CC Library, Agriculture Dept., Dept. of Conservation & Development, CDC Sustainability Commission
August 4	Develop draft priorities & recommendations	
August 11	Finalize priorities & recommendations to submit to Board of Supervisors	

**Presentation format:**

- Panel of speakers (up to 5) includes county staff, community-based organizations, issue-specific experts, and residents with lived experience of the need or issue being discussed
- Each panelist has up to 10 minutes to present
- Questions/discussion with MXCAB members and alternates (20-30 min.)
- Public comment

## PRESENTATION FORMAT AND PANELIST GUIDANCE

- **Guidance for service providers/issue expertis** (county and community-based):
  - Each presenter will be allotted approximately 10 minutes, depending on the total number of presenters on the panel. Please adhere to the time allocation provided.
  - **Introduction:**
    - County staff: Brief explanation of county services/structure
    - Community organizations: Brief explanation of services provided,
  - **Data:** Share limited number of data points that demonstrate the core issue/needs
    - Disaggregate data by race/ethnicity whenever possible
    - Name and focus on populations that are most underserved (race/ethnicity, geographic area, ability, gender, sexual orientation, age, etc.)
  - **Trends:** What is emerging or changing, and what are the implications?
  - **Racial equity:** Which racial/ethnic populations does this issue impact disproportionately? What are the notable disparities? (Please disaggregate all presentation data by race/ethnicity where feasible.)
  - **Gaps:** What are the 2-3 most significant unmet needs in this issue area?
  - **Prevention:** What more can be done to help residents avoid being in crisis around this need/issue?
  - **Intersectional:** What are some of the important ways in which this issue connects with, impacts, and is impacted by, other community needs (e.g., transportation), particularly those listed on the schedule of presentations?
  - **Transformational ideas:** What bold experiments, big ideas, and innovative approaches (e.g., incorporating the arts), could we take to meet these key needs?
  - **Success:** What will success look like if Measure X is successful in funding in this issue/need?

- **Guidance for resident speakers:**
  - What has your experience of this need/issue/system been like? What has worked well? What hasn't?
  - What do county- and community-based service providers need to understand to make these systems work better?
  - What would you most like to see happen in this county over the coming year that would improve your well-being and opportunity to thrive?
  - What will success look like if Measure X is successful in funding needed services related to this issue?