Measure X Community Advisory Board

Proposed presentation schedule, topics and format

MEETING DATE	TOPIC(S)	PRESENTER(S)
April 28	County budget overview Overview of county needs/trends	Lisa Driscoll PolicyLink (TBC)
May 5	Healthcare	
May 12	Mental and behavioral health	
May 19	Safety net (jobs/income, public benefits, etc.)	
May 26	Housing & homelessness	
June 2	Early childhood	
June 9	Youth, young adults	
June 16	Seniors	
June 23	Community safety: justice systems	
June 30	Community safety: fire protection	
July 7	Immigration Racial equity across systems	
July 14	Develop draft priorities & recommendations	
July 21	Finalize priorities & recommendations to submit to BOS	

Presentation format:
- Panel of speakers (up to 5) includes county staff, community-based organizations, issue-specific experts, and residents with lived experience of the need or issue being discussed
- Each panelist has up to 10 minutes to present
- Questions/discussion with MXCAB members and alternates (20-30 min.)
- Public comment

Panelist guidance:
- **For service providers/issue expertis** (county and community-based):
  - County staff: Brief explanation of county services/structure
  - Limited number of data points that demonstrate the core issue/needs
    - Disaggregate data by race/ethnicity whenever possible
    - Name and focus on populations that are most underserved (race/ethnicity, geographic area, ability, gender, sexual orientation, age, etc.)
  - **Trends**: What is emerging or changing, and what are the implications?
  - **Gaps**: What are the 2-3 most significant unmet needs in this issue area?
  - **Prevention**: What more can be done to help residents avoid being in crisis around this need/issue?
  - **Bold ideas**: What bold experiments or innovative steps could we take to meet these key needs?
  - **Success**: What will success look like if Measure X is successful in funding in this issue/need?
- **For resident speakers**:
  - What has your experience of this need/issue/system been like? What has worked well? What hasn't?
  - What do county- and community-based service providers need to understand to make these systems work better?
  - What would you most like to see happen in this county over the coming year that would improve your well-being and opportunity to thrive?
  - What will success look like if Measure X is successful in funding in this issue/need?