



Agenda

FAMILY & HUMAN SERVICES COMMITTEE

May 24, 2021
9:00 A.M.
Virtual Meeting

The public may observe and participate in the Virtual Zoom Meeting by using this link:

<https://cccouny-us.zoom.us/j/85121423504>

Or Telephone, dial:

USA (214) 765-0478
USA (888) 278-0254 (US Toll Free)
Conference Code: 786066

Supervisor Candace Andersen, Chair
Supervisor Diane Burgis, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. RECEIVE and APPROVE the draft Record of Action for the meeting of the Family and Human Services Committee on March 22, 2021. (*Enid Mendoza, Staff to FHS*)
4. CONSIDER making recommendations to the Board of Supervisors on the following advisory body appointments, re-appointments or vacancies:
 - A. RECOMMEND that the Board of Supervisors:
 1. APPOINT Candace Cowing to the Member-at-Large Alternate Seat II for a term ending on June 30, 2024; and
 2. APPOINT Robert Frey to the Member-at-Large Alternate Seat III for a term ending on June 30, 2024.
 - B. RECOMMEND that the Board of Supervisors:
 - APPOINT Jenny Tsang to At-Large Seat 3 expiring on September 30, 2021 on the Family and Children's Trust Committee, as recommended by the Employment and Human Services Department.

C. RECOMMEND that the Board of Supervisors:

- REAPPOINT Lanita Mims to the At Large 4 seat on the Arts and Culture Commission of Contra Costa County to a term expiring June 30, 2025, as recommended by the Commission.

5. CONSIDER accepting quarterly status report on the Continuum of Care Plan for the Homeless. *(Jaime Jennett, HSD Continuum of Care Planning and Policy Manager)*
6. CONSIDER accepting a report from the Employment and Human Services Department on CalFresh participation, updates on the CalFresh benefit enhancements and expansions, as well as outreach efforts. *(Kathy Gallagher, Employment and Human Services Director)*
7. CONSIDER accepting a report from the Employment and Human Services Department and the Workforce Development Board on implementation of the Workforce Innovation & Opportunity Act local and regional plans. *(Patience Ofodu, Workforce Development Board Interim Executive Director)*
8. CONSIDER accepting or modifying proposed revisions to the 2021 Family and Human Services Committee work plan.
9. The next meeting is currently scheduled for Monday, June 28, 2021.
10. Adjourn

The Family & Human Services Committee will provide reasonable accommodations for persons with disabilities planning to attend Family & Human Services Committee meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Family & Human Services Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Dennis Bozanich, Committee Staff
Phone (925) 655-2050, Fax (925) 655-2066
Dennis.Bozanich@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

3.

Meeting Date: 05/24/2021
Subject: RECORD OF ACTION FOR THE PREVIOUS FHS MEETING
Submitted For: Monica Nino, County Administrator
Department: County Administrator
Referral No.: N/A
Referral Name: N/A
Presenter: Enid Mendoza **Contact:** Enid Mendoza, (925)
655-2051

Referral History:

County Ordinance requires that each County advisory body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

Referral Update:

Attached is the draft Record of Action for the meeting of the Family & Human Services Committee on March 22, 2021.

Recommendation(s)/Next Step(s):

RECEIVE and APPROVE the draft Record of Action for the meeting of the Family & Human Services Committee of March 22, 2021.

Fiscal Impact (if any):

There is no fiscal impact.

Attachments

DRAFT Minutes for 3-22-2021

DRAFT



FAMILY AND HUMAN SERVICES COMMITTEE

RECORD OF ACTION FOR
March 22, 2021

Supervisor Candace Andersen, Chair
Supervisor Diane Burgis, Vice Chair

Present: Candace Andersen, Chair
Diane Burgis, Vice Chair

1. Introductions

Chair Andersen called the meeting to order at 9:01 a.m. Staff and members of the public in attendance introduced themselves.

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

Beverly Kumar spoke during public comment and thanked the committee for previously approving the youth seats on the Arts and Culture Commission of Contra Costa.

3. RECEIVE and APPROVE the draft Record of Action for the meeting of the Family & Human Services Committee of January 25, 2021.

The Committee approved the Record of Action for the January 25, 2021 meeting as presented.

AYE: Chair Candace Andersen
Vice Chair Diane Burgis

4. RECOMMEND that the Board of Supervisors:

1. APPOINT Susan Meltzer to the Member At-Large #18 seat on the Advisory Council on Aging, with a term expiring September 30, 2022, and

2. REAPPOINT the following individuals to Local Planning and Advisory Council for Early Care and Education, the specified seats and terms listed below:

Appointee	Seat	Term Expiration
Stacie Cooper-Roundtree	Child Care Provider 4 - East County	April 30, 2024
Amy Wells	Public Agency 1 - West County	April 30, 2024
Candy Duperrior	Discretionary 1 - East County	April 30, 2024
Cathy Roof	Discretionary 3 - Central/South County	April 30, 2024
Liliana Gonzalez	Public Agency 2 - Central/South County	April 30, 2024

Anthony Macias reported that the Contra Costa Advisory Council on Aging is doing well with its membership, including filling the city seats that are normally difficult to fill. It was acknowledged that virtual meetings have helped eliminate the rush-hour commute for council members, especially those living in far East County cities.

*The Committee approved the nomination of Susan Meltzer to the Member At-Large #18 seat on the **Contra Costa Advisory Council on Aging**, with a term expiring September 30, 2022; and the reappointments of Stacie Cooper-Roundtree, Amy Wells, Candy Duperrior, Cathy Roof, and Liliana Gonzalez to their current seats on the **Local Planning and Advisory Council for Early Care and Education**, with terms expiring April 30, 2024.*

AYE: Chair Candace Andersen
Vice Chair Diane Burgis

5. RECOMMEND that the Board of Supervisors:

1. ACCEPT the amended bylaws of the Contra Costa Commission for Women and Girls, and if approved,
2. APPOINT/REAPPOINT the following individuals to the specified seats and terms on the Contra Costa Commission for Women and Girls:

Appointee	Seat	Term Expiration
Kirsten Upshaw	At-Large 1	February 28, 2025

Jennifer Rizzo	At-Large 2	February 28, 2025
Lanita Mims	At-Large 4	February 28, 2025
Faye Maloney	At-Large 7	February 28, 2025

Enid Mendoza noted that the attached bylaws have the old address for the Clerk of the Board's Office, and if the presented revisions are approved, the final bylaws revisions to the Board of Supervisors will include the Clerk of the Board Office address as 1025 Escobar Street, 1st Floor.

Kelly Clancy, Chair of the Contra Costa Commission for Women and Girls (CCCWG) informed the Committee of future bylaws revisions to address the recommendation of a Treasurer official position and funding, accounting, and reporting responsibilities that would need to be addressed in the bylaws should a County account for donations be created.

The Committee accepted the bylaws revisions, with the COB address change; as well as, the appointments of Kirsten Upshaw, Jennifer Rizzo, Lanita Mims, and Faye Maloney to at-large seats on the CCCWG with terms expiring February 28, 2025; and encouraged the CCCWG to continue their advocacy work and bringing more awareness to the County of the needs and/or challenges faced by women and girls, including areas where the County could advocate by inclusion in legislative platforms.

AYE: Chair Candace Andersen
Vice Chair Diane Burgis

6. CONSIDER accepting or modifying the *Arts & Culture Plan Prospectus for Contra Costa County* that identifies a district art project, and forwarding to the Board of Supervisors for their approval.

Jenny Balisle, AC5 Managing Director, presented the staff reports and highlights.

Beverly Kumar and Ben Miyaji spoke during public comment, and acknowledged Ms. Balisle's work and advocacy and the support of the Committee.

The Committee accepted the report as presented and approved it moving forward to the Board of Supervisors as a discussion item sometime in April or May, if feasible by then. The Committee also encouraged Arts & Culture Commission of Contra Costa County (AC5) members to attend upcoming Measure X meetings to stay informed of those priority goals and potential funding opportunities for AC5's long term goals.

AYE: Chair Candace Andersen
Vice Chair Diane Burgis

7. RECOMMEND that the Board of Supervisors:
1. APPROVE recommendations for FY 2021/22 CDBG Public Service (PS) projects as recommended by staff and/or amended by the Committee.
 2. APPROVE recommendations for FY 2021/22 Emergency Solutions Grant (ESG) projects as recommended by staff and/or amended by the Committee.
 3. DIRECT the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories and considered by the Board of Supervisors on May 11, 2021 as a "Consent" item.

Gabriel Lemus, CDBG Program Manager, presented the staff report and highlights, and stated that if approved, the reports would be ready by the May 11, 2021 Board of Supervisors meeting for approval.

The Committee accepted the report and directed staff to forward the report as presented to the Board of Supervisors on Consent for their approval.

AYE: Chair Candace Andersen
Vice Chair Diane Burgis

8. The next meeting is currently scheduled for April 26, 2021.

Chair Andersen confirmed the next meeting date of April 26, 2021.

9. Adjourn

Chair Andersen adjourned the meeting at 9:48 a.m.

For Additional Information Contact:

Enid Mendoza, Committee Staff
Phone (925) 655-2051, Fax (925) 646-1353
Enid.Mendoza@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

4.

Meeting Date: 05/24/2021

Subject: CONSIDER recommendations to the Board on the following advisory body appointments, re-appointments or vacancies

Submitted For: Monica Nino, County Administrator

Department: County Administrator

Referral No.: NA

Referral Name: Advisory Body Appointments

Presenter: Dennis Bozanich **Contact:** Dennis Bozanich; 925-655-2050

Referral History:

On December 6, 2011 the Board of Supervisors adopted Resolution No. 2011/497 adopting policy governing appointments to boards, committees, and commissions that are advisory to the Board of Supervisors. Included in this resolution was a requirement that applications for at-large/countywide seats be reviewed by a Board of Supervisors committee.

Referral Update:

Recommendation(s)/Next Step(s):

CONSIDER each of the following advisory board appointments, re-appointments or vacancy declarations for possible recommendation to the Board of Supervisors.

Fiscal Impact (if any):

NA

Attachments

No file(s) attached.



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

4. A.

Meeting Date: 05/24/2021
Subject: RECOMMEND Appointments to Alcohol and Other Drug Advisory Board
Submitted For: Monica Nino, County Administrator
Department: County Administrator
Referral No.: NA
Referral Name: Advisory Board Appointment
Presenter: Fatima Matal Sol **Contact:** Fatima Matal Sol; 5-3307

Referral History:

On December 6, 2011 the Board of Supervisors adopted Resolution No. 2011/497 adopting policy governing appointments to boards, committees, and commissions that are advisory to the Board of Supervisors. Included in this resolution was a requirement that applications for at large/countywide seats be reviewed by a Board of Supervisors committee. At Large seats on the Alcohol and Other Drugs Advisory Board are assigned to FHS for review and recommendation to the Board of Supervisors.

The Alcohol and Other Drugs Advisory Board provides input and recommendations to the Board of Supervisors and the Health Services Department concerning family and community needs regarding prevention and treatment of alcohol and drug related problems. The mission of the Contra Costa County Alcohol and Other Drugs Advisory Board is to assess family and community needs regarding treatment and prevention of alcohol and drug abuse problems. The board reports their findings and recommendations to the Contra Costa Health Services Department, the Board of Supervisors and the communities they serve. The Alcohol and Other Drugs Advisory Board works in collaboration with the Alcohol and Other Drugs Services of Contra Costa Health Services. The board provides input and recommendations as they pertain to alcohol and other drugs prevention, intervention, and treatment services.

Referral Update:

The Alcohol and Other Drugs Advisory Board's Executive Committee met and are recommending the following actions:

- Appointment of Candace Cowing to the Member-at-Large Alternate Seat II for a term ending on June 30, 2024; and
- Appointment of Robert Frey to the Member-at-Large Alternate Seat III for a term ending on June 30, 2024.

Due to the reorganization of the AODAB's structure, there is a need for additional At-Large Alternate members to support a broader county geographical representation.

Alcohol and Other Drug Services maintains an internal system to monitor countywide geographical and culturally representation.

Recommendation(s)/Next Step(s):

RECOMMEND that the Board of Supervisors:

1. APPOINT Candace Cowing to the Member-at-Large Alternate Seat II for a term ending on June 30, 2024; and
2. APPOINT Robert Frey to the Member-at-Large Alternate Seat III for a term ending on June 30, 2024.

Fiscal Impact (if any):

NA

Attachments

Department Request Memo

Application - C. Cowing

Application - R. Frey

AOD Advisory Board Roster - May 2021



Contra Costa County Alcohol and Other Drugs Advisory Board
1220 Morello Avenue, Suite 101
Martinez, CA 94553
(925) 335-3307; fax (925) 335-3318

"The mission of the Contra Costa County Alcohol and Other Drugs Advisory Board is to assess family and community needs regarding prevention and treatment of alcohol and other drug-related problems. Resultant findings and recommendations are forwarded to the Health Services Department and the Board of Supervisors. The Board also serves as an advocate for these findings and recommendations to the communities that we serve."

Date: March 19, 2021
To: Family and Human Services Committee, Contra Costa Board of Supervisors
From: Fatima Matal Sol, Staff contact for the Alcohol and Other Drugs Advisory Board
RE: **Alcohol and Other Drugs Advisory Board – At Large Appointments**

District 1
Antwon Clourd

District 2
Guita Bahramipour

District 3
Cynthia Chavez

District 4
Tom Aswad

District 5
Logan Campbell

At- Large Member
Jonathan Ciampi
Victor Ortiz
Talia Moore
Rhiannon Shires
Evelyn Howard
Dylan Johnston

At- Large Alternate
Ashley Ganem
Vacant
Vacant

The Alcohol and Other Drugs Advisory Board (AODAB), in its continued efforts to recommend board members that are able to articulate the Board's mission as well as represent the diverse community in our county, hereby makes the following recommendation for appointment to the AODAB.

NOMINEE	SEAT	TERM EXPIRATION
Candace Cowing	Member-at-Large Alternate 2	6/30/2024 Three years
Robert Fry	Member-at-Large Alternate 3	6/30/2024 Three years

Multiple outreach effort's for diverse community representation was conducted prior to receiving applications. The Alcohol and Other Drugs Advisory Board's Executive Committee supports this recommendation with a unanimous vote at the March 8, 2021 meeting. Should you have any questions, please contact me at:

Phone: 925-335-3307
Email: Fatima.MatalSol@hsd.cccounty.us

Thank you in advance for your kind consideration in this matter.

CCCAODS will provide reasonable accommodations for persons with disabilities planning to attend the meetings who should contact staff at least 24 hours before the meeting at (925) 335-3307.

The Contra Costa County Alcohol and Other Drugs Advisory Board welcomes and encourages public participation at each meeting. Public comments on the agenda or any item of interest within the jurisdiction of the Contra Costa County Alcohol and Other Drugs Advisory Board are restricted to a maximum of three minutes per speaker. Topics not posted on the agenda may be addressed by the general public, however, California Law prohibits a Board or Commission from taking action on matters which are not on the agenda, unless in specific instances as stated under the Brown Act. Any person wishing to address this Board on matters not posted on the agenda should bring their request to the attention of the Chair, Vice Chair or Staff of the Board. Thank you. For more information, contact Fatima Matal Sol (925) 335-3307.

Application Form

Profile

Candace
First Name

Cowing
Last Name

Home Address

Suite or Apt

Alamo
City

CA
State

94507
Postal Code

Primary Phone

Email Address

Which supervisorial district do you live in?

☒ District 2

Education

Select the option that applies to your high school education *

☒ None of the above

College/ University A

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

☐ Yes ☐ No

College/ University B

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

☐ Yes ☐ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

☐ Yes ☐ No

Other schools / training completed:

Course Studied

Hours Completed

Certificate Awarded?

☐ Yes ☐ No

Board and Interest

Which Boards would you like to apply for?

First 5 - Contra Costa Children and Families Commission: Submitted

Alcohol and Other Drugs Advisory Board: Submitted

Mental Health Commission: Submitted

Measure X Community Advisory Board: Submitted

Seat Name

Have you ever attended a meeting of the advisory board for which you are applying?

☐ Yes ☒ No

If you have attended, how many meetings have you attended?

Please explain why you would like to serve on this particular board, committee, or commission.

I am a student at Monte Vista High School. My sister served on the AOD board when she was at Monte Vista and thought it was a really good experience. I'd like to get more involved with my community and be a voice for students.

Qualifications and Volunteer Experience

I would like to be considered for appointment to other advisory boards for which I may be qualified.

☒ Yes ☐ No

Are you currently or have you ever been appointed to a Contra Costa County advisory board, commission, or committee?

☐ Yes ☒ No

List any volunteer or community experience, including any advisory boards on which you have served.

I haven't ever been on an advisory board, but I have volunteered a lot for The Danville Closet and the Nephrotic Syndrome Foundation. I am also a member of the National Honor Society and the California Scholarship Federation which require volunteer hours.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

I don't have a lot of experience since I'm still in high school, but I think I could add a lot to the discussions and provide a different perspective.

[Copy_of_CiCi_Resume_WORK.pdf](#)

Upload a Resume

Conflict of Interest and Certification

Do you have a Familial or Financial Relationship with a member of the Board of Supervisors?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relations?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I certify that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☒ **I Agree**

Awards/Honors
National Honor Society
California GATE Student (Top 3%)
California Scholarship Federation
Monte Vista High School Academic Honor Roll
CIF-NCS Scholar-Athlete with Distinction (Cheer & Stunt)

Additional Activities/Experience
Green Valley Pool Gate Guard (Summer 2019 & Summer 2020) Work front desk, sign visitors in and out, open and close pool deck, check pool chemicals, clean bathrooms, and help with events.
House Sitting Responsible for collecting mail, taking garbage cans in and out, and caring for pets.
MVHS Leadership Selected by school administration to address student concerns, promote high standards and involvement in student activities, and foster inclusiveness.
MVHS Freshman Cheer & Stunt Attend weekly practices, cheer at football games, compete at local events, and represent Monte Vista High School at community events.
John Snow and the Cholera Epidemic of 1854, Harvard University (Summer 2019) Audited course on the 1854 London cholera epidemic in Soho and its importance for the field of epidemiology.
The Danville Closet Provide at-risk youth with new & nearly new clothes. Donate clothing to underserved children through partnerships with the National Charity League, CASA of Contra Costa County, UC Berkeley Hope Scholars, and San Francisco City Academy.
Community Presbyterian Church Holiday Adopt-A-Family Collect and wrap clothes, toys, and other holiday gifts for local families in need each holiday season.
Community Presbyterian Church Vacation Bible School Camp Counselor Lead groups of young children through various activities including crafts, songs, games, and prayer.
Nephrotic Syndrome Foundation Attend monthly meetings and raise funds for education and patient care.

Application Form

Profile

Robert (Bob)

First Name

C.

Middle Initial

Frey

Last Name

Home Address

Suite or Apt

Walnut Creek

City

CA

State

94595

Postal Code

Primary Phone

Email Address

Which supervisorial district do you live in?☒ District 4

Education**Select the option that applies to your high school education ***☒ High School Diploma**College/ University A****Name of College Attended**

Yale

Degree Type / Course of Study / Major

Anthropology and Spanish

Degree Awarded?☒ Yes ☐ No**College/ University B****Name of College Attended****Degree Type / Course of Study / Major**

Degree Awarded?

☐ Yes ☐ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

☐ Yes ☐ No

Other schools / training completed:

Course Studied

Hours Completed

Certificate Awarded?

☐ Yes ☐ No

Board and Interest

Which Boards would you like to apply for?

Alcohol and Other Drugs Advisory Board: Submitted

Seat Name

Have you ever attended a meeting of the advisory board for which you are applying?

☒ Yes ☐ No

If you have attended, how many meetings have you attended?

One: AOD

Please explain why you would like to serve on this particular board, committee, or commission.

I've a personal and family interest in AOD, homelessness, and mental illness.

Qualifications and Volunteer Experience

I would like to be considered for appointment to other advisory boards for which I may be qualified.

☒ Yes ☐ No

Are you currently or have you ever been appointed to a Contra Costa County advisory board, commission, or committee?

☐ Yes ☒ No

List any volunteer or community experience, including any advisory boards on which you have served.

CCC Civil Grand Jury 2017-2018

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

Nothing particular

Upload a Resume

Conflict of Interest and Certification

Do you have a Familial or Financial Relationship with a member of the Board of Supervisors?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relations?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I certify that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☒ **I Agree**

Current AODAB Representation

Seat	Name	Address
District I	Antwon Cloird	Richmond, CA, 94804
District II	Guita Bahramipour	Moraga, CA, 94556
District III	Cynthia Chavez	Antioch, CA, 94531
District IV	Tom Aswad	Walnut Creek, CA, 94598
District V	Logan Campbell	Martinez, CA, 94553
At Large - 1	Jonathan Ciampi	San Ramon, CA, 94583
At Large - 2	Victor Ortiz	Concord, CA, 94518
At Large - 3	Talia Moore E.D.D.	El Sobrante, CA, 94803
At Large - 4	Rhiannon Shires, Psy.D.	Danville, CA 94526
At Large - 5	Evelyn Howard	Alamo, CA 94507
At Large - 6	Dylan Johnston	Concord, CA 94518
At Large - Alternate 1	Ashley Ganem	San Ramon, CA 94582
At Large - Alternate 2	Vacant	
At Large - Alternate 3	Vacant	

Current AODAB Applicants

Name	Address
Candace Cowing	Alamo, CA 94507
Robert Frey	Walnut Creek, CA

Number of Apointed Members per District of Residence

District I	2
District II	5
District III	1
District IV	3
District V	1

Number of Applicants per District of Residence

District I	0
District II	1
District III	0
District IV	0
District V	0

District of Residence
I
II
III
IV
V
II
IV
I
II
II
IV
II

District of Residence
II

Alcohol and Other Drugs Advisory Board
As of April 13, 2021



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

4. B.

Meeting Date: 05/24/2021
Subject: RECOMMEND Appointment to FACT
Submitted For: Monica Nino, County Administrator
Department: County Administrator
Referral No.: NA
Referral Name: Advisory Board Appointment
Presenter: Laura Malone **Contact:** Laura Malone; 8-4943

Referral History:

On December 6, 2011 the Board of Supervisors adopted Resolution No. 2011/497 adopting policy governing appointments to boards, committees, and commissions that are advisory to the Board of Supervisors. Included in this resolution was the requirement that applications for at-large/countywide seats be reviewed by a Board of Supervisors sub-committee. The Family and Children's Trust Committee (FACT), was established in 1982 by the Contra Costa County Board of Supervisors to make funding recommendations on the allocation of a variety of funds for prevention and intervention services to reduce child abuse and neglect, provide supportive services to families and children, and promote a more coordinated, seamless system of services for families. Funding for FACT supported projects derived from federal and state program legislation, and donations to the County's Family and Children's Trust Fund. Every two years, the members of the FACT establish a series of County priorities for the use of these funds through review of existing data and reports and by holding Public Hearings in various areas of the county. The Committee then develops a competitive bidding process to select non-profit, community-based agencies that can best provide the services determined to be most important. Program recommendations are made to the Board of Supervisors which makes the final funding decisions. The Committee continues to evaluate these funded programs to ensure continued provision of quality service and achievement of stated goals. Programs currently being supported include countywide parenting classes, therapeutic day care for emotionally disturbed children, treatment for families, young children and teens with both substance abuse and child abuse issues, services for homeless families, and projects to support children whose mothers have been victims of domestic violence and sexual assault. The FACT has up to fifteen members who are appointed by the Board and include citizens with expertise in children's issues, education, law, non-profit agency management, public health, and program research/evaluation. In addition, the Director of the Child Abuse Prevention Council sits as ex-officio member of the Committee and participates in all matters except actually voting on funding recommendations. Terms for all Commission seats are two years. At-Large and non-District appointed seat vacancies on the FACT have been assigned for Family and Human Services Committee (F&HS) review since 2003.

Referral Update:

At-Large Seat 3 was declared vacant on March 2, 2021 upon transition of a FACT Committee member to the vacant District IV Seat. The FACT Committee voted on April 2, 2021 to recommend appointment of Jenny Tsang to At-Large Seat 3. Candidates for appointment to the FACT Committee typically serve a two-year term. The At-Large Seat 3 currently has a term expiration of September 30, 2021.

Recommendation(s)/Next Step(s):

RECOMMEND that the Board of Supervisors:

- APPOINT Jenny Tsang to At-Large Seat 3 expiring on September 30, 2021 on the Family and Children's Trust Committee, as recommended by the Employment and Human Services Department.

Fiscal Impact (if any):

No fiscal impact.

Attachments

Request Memo - Tsang

Application - J Tsang

FACT Roster - May 2021



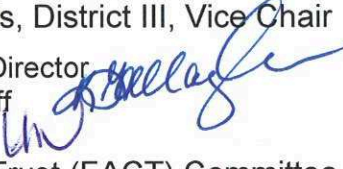
EMPLOYMENT &
HUMAN SERVICES

MEMORANDUM

Kathy Gallagher, Director

40 Douglas Drive, Martinez, CA 94553 • (925) 608-5000 • Fax (925) 313-9748 • www.ehsd.org

To: Family and Human Services Committee
Supervisor Candace Andersen, District II, Chair
Supervisor Diane Burgis, District III, Vice Chair
Date: May 24, 2021

From: Kathy Gallagher, EHSD Director
Laura Malone, FACT Staff


Subject: Family and Children's Trust (FACT) Committee Seat Membership Recommendation

The Employment and Human Services Department Director, Kathy Gallagher, respectfully requests that the Family and Human Services Committee accept the following recommendation to appoint the following applicant to the FACT Committee:

Name	Seat	Area
Jenny Tsang	At-Large Seat 3	Central County

At-Large Seat 3 was declared vacant on March 2, 2021 upon transition of a FACT Committee member to the vacant District IV Seat. The FACT Committee voted on April 5, 2021 to recommend appointment of Jenny Tsang to At-Large Seat 3.

Candidates for appointment to the FACT Committee typically serve a two-year term. The At-Large Seat 3 currently has a term expiration of September 30, 2021.

PURPOSE OF COMMITTEE

The purpose of this committee is to establish priorities and make funding recommendations to the Board of Supervisors on the allocation of specific funds for the prevention/amelioration of child abuse and neglect, and the promotion of positive family functioning. These funds include: Child Abuse Prevention, Intervention, and Treatment funds (CAPIT) funds, (AB 1733), Birth Certificate revenue to the County Children's Trust (AB2994), the Ann Adler Children's Trust funds, Community-Based Child Abuse Prevention funds (CBCAP) and other funds as may be subsequently directed by the Board of Supervisors.

SUMMARY OF RECRUITMENT EFFORTS/NOMINEES FOR MEMBERSHIP

The FACT Committee, in conjunction with the County Administrator's Office, continues to make every effort to fill its vacant seats. These efforts include releasing public notices on the EHSD social media sites, contacting each district Supervisor's office and releasing public notice, inviting interested parties to consider membership and soliciting the support of current members to outreach to potential candidates for consideration for membership.

FACT Committee membership consists of the following:

- Five AT-Large seats
- One representative from each of the five Supervisorial Districts
- Five discipline/sector specific seats

There are currently 13 seats filled on the FACT Committee. The Committee has vacancies as follows:

- At-Large Seat 3 – declared vacant on March 2, 2021 due to transition of committee member to the District IV Seat that same day
- District III – declared vacant on January 5, 2021 resulting from committee member resignation on December 7, 2020. The Committee member currently filling At-Large Seat 1 has submitted a request to move to the District III Seat, which would leave the At-Large Seat 1 vacant

The FACT Committee has actively recruited to fill the vacancies and has a waiting list for At-Large Seats.

If the seat members referenced herein are appointed, FACT Committee seat members will live or work in the following areas of the county:

- East (1): At-Large Seat 1
- Central/South (10): District II, IV & V; Four discipline specific; Three At-Large,
- West (3): District I; One discipline specific; One At-Large

The FACT Committee recommends appointing Jenny Tsang to At-Large Seat 3, which will have term expiration of September 30, 2021.

The candidate has expressed a sincere interest in serving on the Committee and is dedicated to fulfilling the mission and goals as outlined in the Committees' policies and procedures.

Based on the above information, the Director of EHSD on behalf of the FACT Committee respectfully recommends that the FHS Committee appoint Jenny Tsang to serve as a member on the FACT Committee.

Enc. Board, Committees, and Commission Application for *Jenny Tsang*
FACT Roster - DRAFT

Application Form

Profile

Jenny

First Name

Tsang

Last Name

Home Address

Concord

City

Suite or Apt

CA

State

94521

Postal Code

Primary Phone

jennyctiu@gmail.com

Email Address

Which supervisorial district do you live in?☒ District 4

Education**Select the option that applies to your high school education ***☒ High School Diploma**College/ University A****Name of College Attended**

UCLA

Degree Type / Course of Study / Major

B.S. Physiological Science

Degree Awarded?☒ Yes ☐ No

College/ University B**Name of College Attended**

Golden Gate University School of Law

Degree Type / Course of Study / Major

J. D.

Degree Awarded?

☒ Yes ☐ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

☐ Yes ☐ No

Other schools / training completed:

Course Studied

Hours Completed

Certificate Awarded?

☐ Yes ☐ No

Board and Interest

Which Boards would you like to apply for?

Family & Children's Trust Committee: Submitted

Seat Name

Have you ever attended a meeting of the advisory board for which you are applying?

☐ Yes ☒ No

If you have attended, how many meetings have you attended?

Please explain why you would like to serve on this particular board, committee, or commission.

I've always had a special interest in helping at risk kids. I have experience helping parents with their CPS cases.

Qualifications and Volunteer Experience

I would like to be considered for appointment to other advisory boards for which I may be qualified.

☒ Yes ☐ No

Are you currently or have you ever been appointed to a Contra Costa County advisory board, commission, or committee?

☐ Yes ☒ No

List any volunteer or community experience, including any advisory boards on which you have served.

I worked in Solano County helping parents with their CPS cases.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

I have experience helping parents with their CPS cases.

[Upload a Resume](#)

Conflict of Interest and Certification

Do you have a Familial or Financial Relationship with a member of the Board of Supervisors?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relations?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I certify that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and understand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☒ I Agree

FACT ROSTER May 2021 DRAFT

Committee Seats (5)	At-Large Members (5)	District Seats (5)
<p>1. First 5 Commission Exp. 09/30/2022 Lisa R. Johnson Concord, CA 94520</p> <p>2. School Representative Exp. 09/30/2022 Karin Kauzer Walnut Creek, CA 94595</p> <p>3. Child Development Early Childhood Education/Local Planning Council Exp. 09/30/2022 Micaela Mota Richmond, CA 94804</p> <p>4. Child Abuse Prevention Council Exp. 09/30/2021 Carol Carrillo, MSW Concord, CA 94520</p> <p>5. Mental Health Exp. 09/30/2021 Dr. Allyson Mayo</p>	<p>1. Pa'tanisha Davis Pending Vacancy Exp. 09/30/2022 Brentwood, CA 94513</p> <p>2. Katie Callahan Cisco Exp. 09/30/2022 Concord, CA 94521</p> <p>3. Jenny Tsang Exp. 09/30/2021 Lafayette, CA 94549</p> <p>4. Joseph DeLuca Exp. 09/30/2021 Lafayette, CA 94549</p> <p>5. Jennifer Early Exp. 09/30/2022 Richmond, CA 94804</p> <hr/> <p style="text-align: center;">Staff to FACT (2)</p> <hr/> <p>Elaine Burres 40 Douglas Drive Martinez, CA 94553 O: (925) 608-4960 eburres@ehsd.cccounty.us</p> <p>Laura Malone (temp) 40 Douglas Drive Martinez, CA 94553 O: (925) 608-4943 malonl@ehsd.cccounty.us</p> <p style="color: red;">Reception: (925) 608-5000</p>	<p>District I Exp. 09/30/2021 Supervisor John Gioia Richard Bell El Cerrito, CA 94530</p> <p>District II Exp. 09/30/2021 Supervisor Candace Andersen Mary Flott Alamo, CA 94507</p> <p>District III Exp. 09/30/2022 Supervisor Diane Burgis Pending Appointment Pa'tanisha Davis shift from At-Large Seat 1</p> <p>District IV Exp. 09/30/2021 Supervisor Karen Mitchoff David Leimsieder Exp. 09/30/2021 Walnut Creek, CA 94596</p> <p>District V Exp. 09/30/2021 Supervisor Federal Glover Ani Pereira-Sekhon Lafayette, CA 94549</p>

Draft - Updated April 15, 2021

Blue Highlights represent Appointments or Vacancies Pending Final Approvals in April/May 2021



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

4. C.

Meeting Date: 05/24/2021
Subject: Appointment to the Arts and Culture Commission
Submitted For: Monica Nino, County Administrator
Department: County Administrator
Referral No.: N/A
Referral Name: Appointments to Advisory Bodies
Presenter: Dennis Bozanich **Contact:** Dennis Bozanich,
925-655-2050

Referral History:

On December 6, 2011 the Board of Supervisors (BOS) adopted Resolution No. 2011/497 adopting policy governing appointments to boards, committees, and commissions that are advisory to the BOS. Included in this resolution was the requirement that applications for at large/countywide seats be reviewed by a Board of Supervisors committee.

Referral Update:

The Arts and Culture Commission advises the Board of Supervisors in matters and issues relevant to Arts and Culture, to advance the arts in a way that promotes communication, education, appreciation and collaboration throughout Contra Costa County; to preserve, celebrate, and share the arts and culture of the many diverse ethnic groups who live in Contra Costa County; to create partnerships with business and government; to increase communications and understanding between all citizens through art. Most importantly, the Commission will promote arts and culture as a vital element in the quality of life for all of the citizens of Contra Costa County.

The Arts and Culture Commission is composed by one representative from each of the five supervisorial districts, four at-large representatives and one alternate, for a total of ten seats. Appointments are for a four-year period with terms expiring on June 30 of alternating odd-numbered years. At the Commission's May 3, 2021 meeting, commissioners voted to reappoint Lanita Mims to the At Large 4 seat, for which the term will expire on June 30, 2021.

Recommendation(s)/Next Step(s):

RECOMMEND to the Board of Supervisors the reappointment of Lanita Mims to the At Large 4 seat on the Arts and Culture Commission of Contra Costa County to a term expiring June 30, 2025, as recommended by the Arts and Culture Commission.

Fiscal Impact (if any):

There is no fiscal impact.

Attachments

Lanita Mims Application

Current AC5 Roster-May 2021

Application Form

Profile

Lanita L Mims-Beal
First Name Middle Initial Last Name

[REDACTED] [REDACTED]
Home Address Suite or Apt

[REDACTED] CA [REDACTED]
City State Postal Code

Mobile: [REDACTED]
Primary Phone

[REDACTED]
Email Address

Which supervisorial district do you live in?

☒ District 3

Education

Select the option that applies to your high school education *

☒ High School Diploma

College/ University A

Name of College Attended

SF Extention

Degree Type / Course of Study / Major

Meeting & Event Planning

Degree Awarded?

☐ Yes ☒ No

College/ University B

Name of College Attended

College of Alameda

Degree Type / Course of Study / Major

Business Admin.

Degree Awarded?

☐ Yes ☒ No

College/ University C

Name of College Attended

Merritt College

Degree Type / Course of Study / Major

Business Admin

Degree Awarded?

☐ Yes ☒ No

Other schools / training completed:

Course Studied

QC Career School

Hours Completed

16

Certificate Awarded?

☐ Yes ☒ No

Board and Interest

Which Boards would you like to apply for?

Arts & Culture Commission: For Review

Seat Name

District 3

Have you ever attended a meeting of the advisory board for which you are applying?

☒ Yes ☐ No

If you have attended, how many meetings have you attended?

24

Please explain why you would like to serve on this particular board, committee, or commission.

I am currently reapplying for the Women's Commission

Qualifications and Volunteer Experience

I would like to be considered for appointment to other advisory boards for which I may be qualified.

☒ Yes ☐ No

Are you currently or have you ever been appointed to a Contra Costa County advisory board, commission, or committee?

☐ Yes ☒ No

List any volunteer or community experience, including any advisory boards on which you have served.

Arts Commission, Performing Arts Community Committee, Board of Director for Diablo Ballet, Women's Commission

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

Event Planner and live in the county

[Upload a Resume](#)

Conflict of Interest and Certification

Do you have a Familial or Financial Relationship with a member of the Board of Supervisors?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relations?

☐ Yes ☒ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I certify that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☒ I Agree

2021 Commissioner Information

District	Name	Term start:	Term end:
1	Silvia Ledezma	7/1/17	6/30/25
2	Beverly Kumar	7/1/19	6/30/23
3	Grant Taylor	3/30/21	6/30/23
4	Elizabeth Wood	10/1/13	6/30/23
5	OPEN		6/30/2021
At-Large 1	Y'Anad Burrell	2/12/13	6/30/23
At-Large 2	Ben Miyaji	12/8/20	6/30/23
At-Large 3	Joan D'Onofrio		6/30/21
At-Large 4	Lanita Mims	11/6/2018	6/30/21 (5/3/21 Commission reappointment)
Alternate	OPEN		
Youth Advisor	Carolyn Considine	2/2/21	6/30/22



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

5.

Meeting Date: 05/24/2021

Subject: Quarterly Status on Continuum of Care Plan for the Homeless

Submitted For: Monica Nino, County Administrator

Department: County Administrator

Referral No.: FHS #5

Referral Name: Continuum of Care Plan/Healthcare for the Homeless

Presenter: Jaime Jenett, Continuum of Care Planning
and Policy Manager

Contact: Jaime Jenett (925)
608-6716

Referral History:

The Family and Human Services Committee received a report on the homeless continuum of care in November 2020. The Committee requested quarterly updates on the status of efforts. This is the first of those quarterly reports.

In November 2014, the Board approved “Forging Ahead Towards Preventing and Ending Homelessness: An Update to Contra Costa’s 2004 Strategic Plan”, that renewed the County's 2004 plan with the latest data, best practices, and community feedback and reaffirmed the County's commitment to the Housing First approach. As such, “Forging Ahead” establishes this guiding principle:

“Homelessness is first a housing issue, and necessary supports and services are critical to help people remain housed. Our system must be nimble and flexible enough to respond through shared responsibility, accountability, and transparency of the community.”

The Strategic Plan Update identifies two goals: 1) Decrease the length of time people experience homelessness by focusing on providing **Permanent Housing and Services** and; 2) Decrease the percentage of people who become homeless by providing **Prevention** activities. To achieve these goals, three strategies emerged:

1. Implement a coordinated entry/assessment system to streamline access to housing and services while addressing barriers, getting the right resources to the right people at the right time;
2. Use best, promising , and most effective practices to give the consumer the best possible experience through the strategic use of resources; and
3. Develop the most effective platforms to provide access, support advocacy, and connect to the community about homelessness and available resources.

The Homeless Program of the Health, Housing and Homeless Services Division partners with the Homeless Advisory Board and Continuum of Care to develop and carry out an annual action plan

that identifies the objectives and benchmarks related to each of the goals and strategies of Forging Ahead. Further, the Homeless Program incorporates the strategic plan goals into its own delivery system of comprehensive services, interim housing and permanent supportive housing as well as contracting with community agencies to provide additional homeless services and housing with the goal of ending homelessness in our community.

At the previous report to FHS one year ago, Jaime Jenett, HSD Continuum of Care Planning and Policy Manager, presented a data summary of the 2018 Point In Time Count of the homeless population and described the Built for Zero Campaign and the recent addition of warming centers, which targeted veterans and the chronically homeless. Supervisor Gioia asked for a status of the Richmond housing site and expressed frustration over the lack of progress. He requested of staff that future statistical reports detail the number of people who actually received permanent housing. Supervisor Andersen praised the work of staff and suggested the 211 resource as a way to connect the homeless to needed services. She also suggested having the Youth Action Council work on engaging more youth.

Referral Update:

Please see the attached Homeless Continuum of Care Quarterly Report for Q1 2021.

Recommendation(s)/Next Step(s):

ACCEPT this report from the Health Services Department

Attachments

2021 Q1 Report for Homeless Continuum of Care



STAFF REPORT FROM THE CONTRA COSTA COUNCIL ON HOMELESSNESS

Contra Costa County Homeless System of Care Quarterly Report for Quarter 1 of 2021 (January-March)

LETTER FROM THE CHAIR

Dear Contra Costa County Board of Supervisors,

The first quarter of 2021 has been a busy one for the homeless continuum of care (CoC) and Council on Homelessness (COH) members! The CoC continues to respond to the COVID-19 pandemic by supporting the staff and clients within the homeless system of care. In the first quarter Health, Housing, & Homeless Services (H3) Division of the Health Services Department shared with Council on Homelessness members how various COVID-19 funding streams are being used to support homeless services. H3 also presented the COH with a Housing Intervention Model to illustrate housing gaps in the homeless system for the COH and community. COH members were also made aware of policy matters and system initiatives that may impact, support and further the CoC's work to serve individuals experiencing homelessness in Contra Costa County.

I want to recognize all of the hard work and dedication from all of the homeless service providers and H3 staff who support the CoC especially in the midst of this public health crisis. The pandemic has created many opportunities for our CoC and we have been able to work together to improve the system while protecting the health and safety of our clients and staff.

This report contains information on the CoC's successful pandemic response and the growing need and evidence for permanent supportive housing (PSH). The COH is excited for the opportunity to share information with you on the work happening in the Contra Costa CoC. I ask you to please review and consider the material and recommendations provided in this report. The COH hopes this information is helpful to you and allows you to speak to the needs of the clients and the County's homeless system of care as you make important decisions in your work to serve our County.

Thank you for your time, support, and commitment and this space to share the homeless system's progress and challenges.

Sincerely,

Lindy Lavender, Chair of the Council on Homelessness



INTRODUCTION

The Contra Costa Council on Homelessness (CoH) is the governing and oversight body for the County homeless Continuum of Care (CoC) and is appointed by the Board of Supervisors. The Council provides advice and input to the Board of Supervisors on the operations of homeless services, program operations, and program development efforts in Contra Costa County. The Contra Costa Council on Homelessness is the governing body for the Contra Costa County Continuum of Care (CoC).

The Contra Costa CoC is comprised of multiple partners, including service providers, members of the faith community, local business, private and public funders, community members, education system and law enforcement, and others who are working collaboratively to end homelessness. The COH and COC are supported by Contra Costa Health Services Health, Housing & Homeless Services (H3) Division. H3 functions as the CoC administrative entity and collaborative applicant, CoC Lead Agency and Homeless Management Information System (HMIS database) Lead Agency.

The purpose of this report is to share information about the CoC and COH activities with the Contra Costa County Board of Supervisors and to provide recommendations from the COH to the County Board of Supervisors on long range planning and policy formulation that would support the county homeless CoC. This report includes information on system data, funding and policy activities, and CoC initiatives. All information will reflect activities and data for the prior quarter.

This report was produced on behalf of the CoH by H3 in collaboration with the CoH and CoC partners.

SYSTEM DATA

Appendix A includes a data analysis depicting the inflow and outflow of clients in the system, current utilizers of the system, and recidivism (rates of individuals returning to homelessness). The graphics and content in that analysis depict data for the first quarter of 2021 (January, February and March).

SYSTEM FUNDING

This quarter the CoC continued to evaluate the system of care and pursue funding opportunities to address the gaps in Contra Costa's homeless system.

The CoC, with the assistance of All Home California, developed the Contra Costa Housing Intervention Model (figure below) using information from the 2019 System Map (available on H3's website) and recent data in the Homeless Management Information System (HMIS) database to determine what housing interventions are needed. Notably, the largest need is for permanent supportive housing (PSH) which is an intensive housing intervention designed to provide housing with case management and rental support for people who are chronically homeless and disabled. This housing is the primary resource for the most vulnerable households.

Contra Costa County Housing Intervention Modeling


Current Capacity vs. Immediate Need				
		Current	Optimal	Gap/Need
Exits	RRH	172	1,041	869
	PSH	541	1,750	1209
	Vouchers	35	857	822
Entry (Temporary Beds)	Emergency Shelter	630	1,430	617
	Interim Shelter (Hotel)	183		
	Transitional Housing	194	194	
Homelessness Prevention & Rapid Resolution	Prevention/Rapid Resolution	1,243	1,829	586
Total		2,998	6,561	4,103

Population Baseline: 6,900
5800 households were sheltered and unsheltered in Contra Costa.

Approximately 47% (3,250) consumers are at risk of COVID-19.

Total COVID Funds: ~\$40M

- Federal ESG \$403k
- Federal ESG-CV \$10.3M
- State ESG-CV \$1.3M
- Project Roomkey \$1.7M
- Project Homekey* \$21.4M
- CRF HCFC COVID \$858k



The current public health crisis brought additional funding into the CoC to safely shelter and house people experiencing homelessness in the midst of the COVID-19 pandemic. To date approximately \$40 million in COVID-19 one-time emergency use funding has been allocated to the CoC. The majority of the funding is dedicated to temporary Emergency Shelter hotel program, however, the CoC also benefited from one-time allocations of funding for Rapid Rehousing (RRH), Financial Assistance and Vouchers. While this funding is helpful, it does not meet all of the needs of the CoC outlined by the Housing Intervention Modeling. Specifically, one-time emergency COVID-19 funding does not provide ongoing funding or support for PSH, the most critical need identified.

Below, part two of the Housing Intervention Model shows the average annual cost per unit or household to meet the need for each intervention and to temporarily and permanently house or stabilize all clients in Contra Costa's homeless system of care at any point in time. This is an annual estimate, meaning that many of these funds, such as for PSH, will need to be ongoing in order to meet the need every year.

Estimated Cost to Reach Optimal Capacity

INTERVENTION	COST PER UNIT/HH PER YEAR	NUMBER NEEDED	TOTAL (PER YEAR)
Rapid Rehousing (RRH)	\$19,980	869	\$17.4 M
Permanent Supportive Housing (PSH)	\$24,000	1209	\$29.0 M
Vouchers	\$17,858	822	\$14.7 M
Emergency and Interim Shelter	\$10,950-\$52,560	617	\$6.7 M – \$32.4 M
Transitional Housing	\$43,070	0	\$0
Homelessness Prevention/Rapid Resolution	\$4,480	537	\$2.4 M
Total		4,054	\$70.2 M – \$95.9 M

In Quarter 1 of 2021, the CoC began annual preparations to compete for the CoC’s largest source of renewable (sustainable) funding from the US Department of Housing & Urban Development –the HUD CoC Notice of Funding Availability (NOFA). This competition brings in more than 80% of the CoC’s funding and is the primary source of funding for the County’s permanent supportive housing stock. As the Housing Intervention Model demonstrates, more PSH funding is needed to meet the need, despite this useful and reliable resource.

POLICY

The CoC works closely with H3 and local stakeholders and system partners to track homeless and affordable housing policy that may impact the CoC, its clients, funding or current and future operations.

The **Roadmap HOME 2030**¹ is an initiative led by Housing CA and California Housing Partnership. This initiative will develop and implement a long-term plan for a statewide housing and homelessness solution. This could bring a consistent approach to ending homelessness in the state of California. This policy item could bring new resources into the County to support the homeless system of care through

¹ <https://roadmaphome2030.org/>



the policy package designed to meet the four goals of Creating affordable homes, protecting low-income renters, ending homelessness, and ensuring racial equity.

State bills such as **AB 71**², **AB 816**³, and **AB 1220** are a few bills the CoC is tracking as they could bring permanent funding streams into the CoC, identify local gaps and needs and create ways to identify local gaps and needs and streamline state efforts to address homelessness.

The local initiative of **Measure X** is another important policy initiative the CoC has been tracking as it has the opportunity to bring additional resources into the community. The CoC is interested in understanding how this will impact the system of care and will continue to track this initiative.

SYSTEM INITIATIVES

The CoC regularly engages in multiple activities, partnerships, evaluations, and improvement that are designed to improve services to clients and achieve various system goals.

Regional Homeless Strategy Partnerships (Regionalism) - H3, as the CoC Lead and as a County agency, has engaged with multiple local and regional partners, including other Bay Area CoCs, to identify and implement strategies to address and solve homelessness in Contra Costa. That includes involvement in the All Home Regional Impact Council with Supervisor Andersen and Supervisor Burgis. H3 keeps the COH informed of the Regionalism efforts and supports the integration of innovative ideas and improvement strategies into the CoC's homelessness response. The COH is excited to support the goal to bring 75% of the unsheltered indoors by 2024 by improving existing systems & investing in the 1-2-4 system flow. The goals align with the system priorities found in the CoC's driver diagram⁴ and will provide an opportunity to make the CoC objectives and priorities measurable. In order for the CoC to reach this goal, the system will need to improve existing systems and policies and secure more funding for prevention and permanent housing interventions such as PSH.

Equity - CoC leadership, including members of the Council on Homelessness and staff from H3 formed a cohort with local County stakeholders as part of the Bay Area Regional Health Inequities Initiative (BARHII) Racial Equity Action Lab (REAL). This interdisciplinary team continues to participate in a regional racial equity training and action program for homeless systems of care. The cohort is developing a plan to improve client engagement in the CoC using an equity lens. H3 has also hired expert equity technical assistance consultants to produce a racial equity assessment; provide training to H3, CoC leadership,

² https://leginfo.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB71

³ https://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB816

⁴ <https://cchealth.org/h3/coc/pdf/Strategy-Diagram.pdf>



providers and partners; support client engagement strategies; and support the identification, correction and planning of further equity improvements for the system and agencies providing service in the CoC.

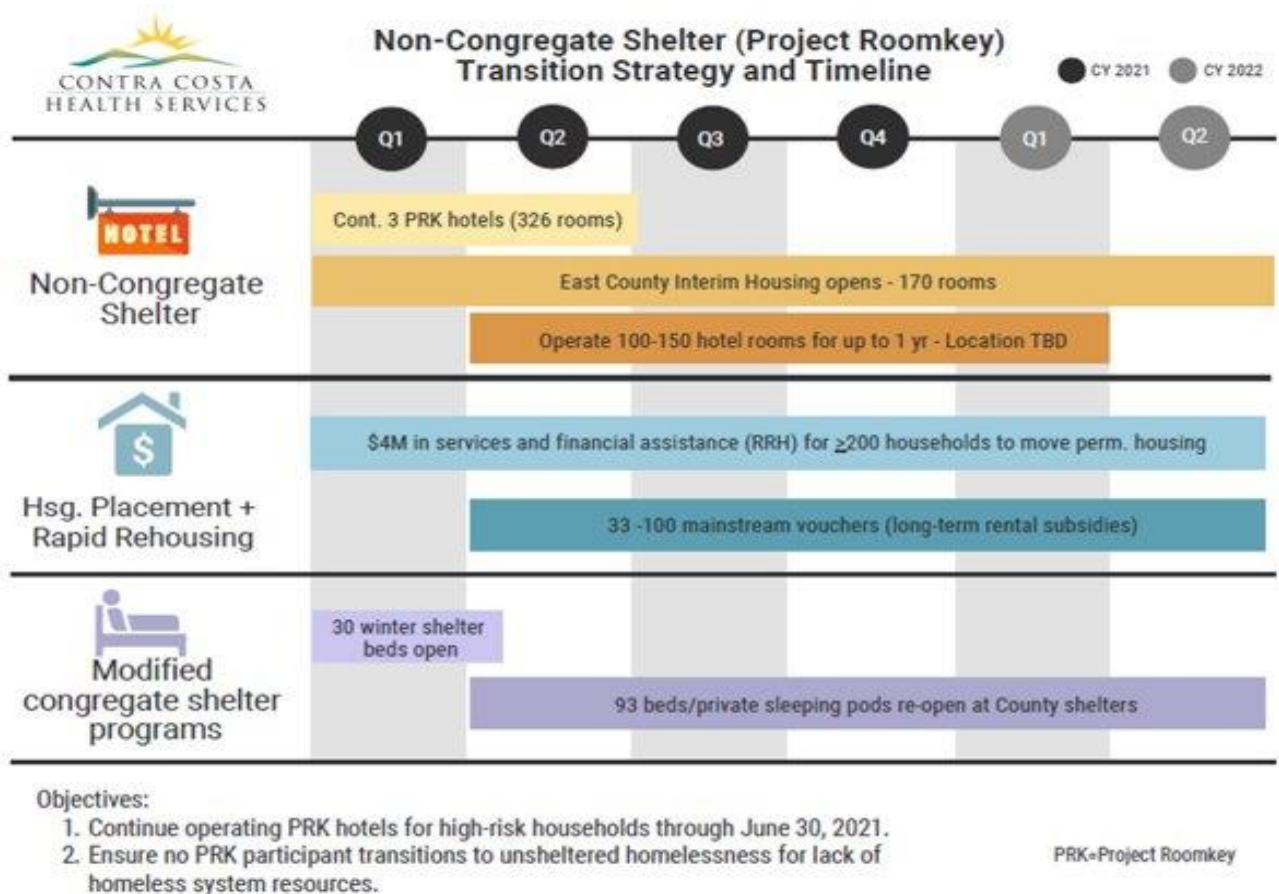
Meetings, Trainings, and Events – The CoC hosted 3 COH meetings for Councilmembers to meet to conduct the business of the CoC Board; a COH orientation to orient all Councilmembers to their role as a Board member and the CoC; 3 provider meetings; 3 trainings including Rapid Resolution, Trauma Informed Care and working with clients experiencing Domestic Violence; and 4 other events including an Oversight Committee meeting, 2 HMIS Policy Committee Meetings, and a stakeholder meeting focusing on Consumer Engagement. The stakeholder meeting was well attended and provided insight on the needs around Consumer Engagement. The recordings, minutes and materials for trainings and meetings can be found on the H3 website⁵ and on the County agenda center⁶, and a calendar of upcoming meetings and events can be found on the H3 website.

⁵ <https://cchealth.org/h3/coc/partners.php#Training>

⁶ <https://www.contracosta.ca.gov/agendacenter>

COVID-19 UPDATE

The CoC has continued to support providers, staff, and consumers during the COVID-19 pandemic providing guidance, COVID-19 testing, vaccines, and implementing a strategy to transition individuals in Project Roomkey into permanent housing. The strategy includes connecting people to vouchers, rapid rehousing and a plan to sunset hotels and re-open congregate shelters. This strategy can be seen in the figure below.



In the first quarter of 2021, 710 new COVID-19 tests were administered to the HUD homeless population. There were 137 positive tests for COVID-19 among the HUD homeless population. The total number of vaccines administered to the HUD homeless population during Q1 of 2021



was 1,914. Additional data related to COVID-19 and those experiencing homelessness can be found on the data dashboard.⁷

RECOMMENDATIONS

In conclusion, the first quarter shed more light on the CoC's pandemic response and the growing need and evidence for PSH. The data, funding, policy and system initiatives sections included in this report provide information to see this need for PSH. Below are a few recommendations from the COH to the BOS that will help to support the CoC in addressing these needs.

1. The COH recommends the Board of Supervisors consider directing funding towards Prevention and Permanent Housing including Permanent Supportive Housing to increase outflow by housing people and reduce inflow by supporting individuals before they enter the homeless system of care.
2. The COH recommends the Board of Supervisors consider investing in specific funding for additional PSH when dedicating funding to meet the County homeless system of care's greatest needs.
3. The COH recommends the Board of Supervisors consider supporting bills such as AB 71, AB 816, and AB 1220, as they fit into our County Legislative Platform, bring new funding and resources into the County, and help identify and meet needs in the homeless system of care.
4. The COH recommends the Board of Supervisors consider the needs of the CoC when developing Regionalism work to ensure adequate resources to meet identified goals.
5. The COH requests the Board of Supervisors support to encourage and approve additional federal and state funding for purposes of developing, rehabilitating, or acquiring permanent supportive housing and to help the CoC build and maintain temporary and permanent housing capacity.

⁷ <https://www.coronavirus.ccchealth.org/homeless>

APPENDIX A



Contra Costa County Health, Housing, and Homelessness Data Summary

Description of the data:

- **What:** Race and ethnicity analysis of Contra Costa Continuum of Care (CoC) consumers
- **Who:** System utilizers, system inflow (new consumers), system outflow (consumers leaving system), and recidivism (returns to system in non-permanent supportive housing programs)
- **When:** January 1, 2021 – March 31, 2021 (Quarter 1)
- **Why:** Presentation to the Board of Supervisors

Breakdown of Analyses:

High-level analysis of system utilizers during the first quarter of 2021 focusing on four indicators:

- System utilizers active during the reporting period
- System inflow during the reporting period
- System outflow during the reporting period
- Recidivism (or returns to homelessness) during the reporting period

Main Findings

This data summary provides an analysis of people using the Contra Costa County homeless system of care (prevention, crisis response, and permanent supportive housing programs) during the first quarter (Q1) of 2021 (January 1 to March 31). The key findings are provided below:

- 6,321 unique consumers (4,710 households) were accessing the homelessness system of care during Q1. The majority of consumers were White (40%), followed closely by Black (36%); 22% were Hispanic/Latino.

- More consumers entered the system of care in Q1 than exited. There were no significant differences in the proportion of in-flow and out-flow by race or ethnicity.
 - 16% of total consumers served were categorized as “in-flow” or “new to the system” (n=1,002). Black consumers made up the largest group (38% of in-flow), followed by White (34%); 28% were Hispanic/Latino.
 - 9% of all consumers served were categorized as “out-flow” or exited the system of care (n=570). More Black consumers exited the system (41% of out-flow), followed by White (35%); 24% were Hispanic/Latino.
- Black/African American consumers returned to homelessness at nearly 4x the rate of White consumers (62% vs 17%).

Current System Utilizers

6,321 total unique consumers (making up 4,710 households) had an active enrollment during Quarter 1. This included all project types accessing services within Contra Costa County’s Homelessness CoC (prevention, crisis response, and permanent supportive housing programs). The racial distribution across unique consumers is presented below in Table 1 and Figure 1. The ethnic distribution across unique consumers is presented below in Table 2 and Figure 2.

Race	Number of Consumers	Number of Households	% (Individual Consumers)
White	2,550	2,019	40%
Black or African American	2,282	1,656	36%
American Indian or Alaska Native	514	384	8%
Multi-Racial	384	230	6%
Asian	164	101	3%
Native Hawaiian or Other Pacific Islander	133	81	2%
Missing (N/A)	294	239	5%
Total (unduplicated)	6,321	4,710	100%

Table 1. Race Breakdown by Unique Consumers and Households

Race (Individual Consumers)

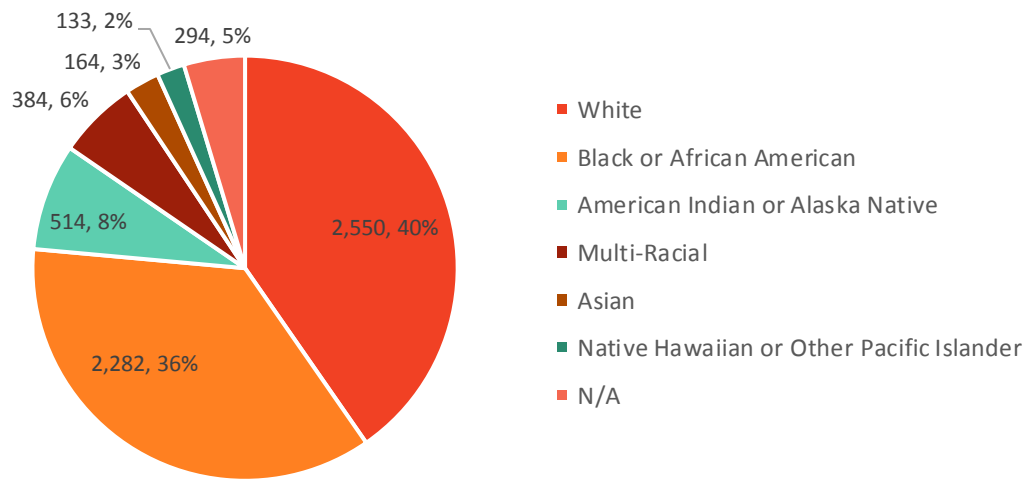


Figure 1: Race Breakdown of Individual Consumers

Ethnicity	Number of Consumers	Number of Households	% (Individual Consumers)
Non-Hispanic/Non-Latino	4,643	3,596	74%
Hispanic/Latino	1,413	893	22%
Missing (N/A)	257	214	4%
Total (unduplicated)	6,313	4,703	100%

Table 2. Ethnicity Breakdown by Unique Consumers and Households

Ethnicity (Individual Consumers)

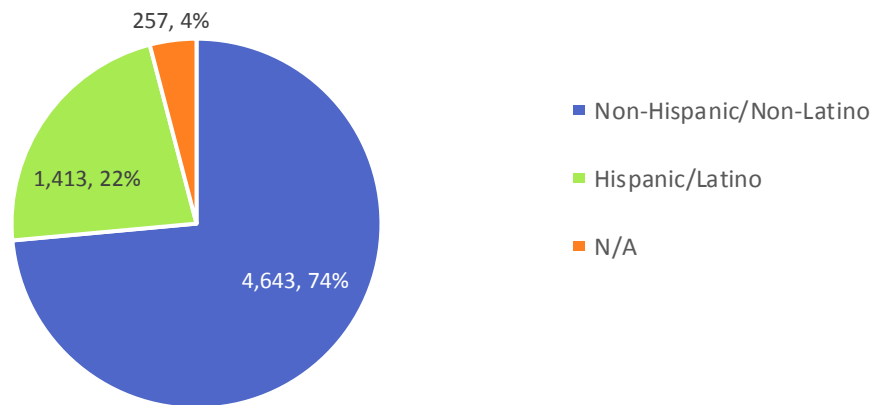


Figure 2: Ethnicity Breakdown of Individual Consumers

System Inflow

1,002 unique consumers (making up 629 households), or 16% of all active consumers, enrolled into the system of care for the first time ever during Quarter 1 of 2021. This includes new enrollments into prevention, crisis response, or permanent supportive housing programs. The racial distribution across new unique consumers is presented below in Table 3. The ethnic distribution across new unique consumers is presented below in Table 4.

Race	Number of Consumers	Number of Households	% (Individual Consumers)
Black or African American	382	239	38%
White	344	223	34%
American Indian or Alaska Native	70	54	7%
Asian	64	27	6%
Multi-Racial	33	28	3%
Native Hawaiian or Other Pacific Islander	17	14	2%
Missing	92	77	9%
Total (unduplicated)	1,002	629	100%

Table 3: Race Breakdown of Consumers New to System of Care

Ethnicity	Number of Consumers	Number of Households	% (Individual Consumers)
Non-Hispanic/Non-Latino	651	414	65%
Hispanic/Latino	285	176	28%
Missing	66	60	7%
Total (unduplicated)	1,002	629	100%

Table 4: Ethnicity Breakdown of Consumers New to System of Care

System Outflow

570 unique consumers (421 households) exited the system during Quarter 1 to any destination and are not currently active in any other projects. The racial distribution across exiting unique consumers is presented below in Table 5. The ethnic distribution across exiting unique consumers is presented below in Table 6.

Race	Number of Consumers	Number of Households	% (Individual Consumers)
Black or African American	233	168	41%
White	201	172	35%
American Indian or Alaska Native	50	38	9%
Multi-Racial	33	28	6%
Native Hawaiian or Other Pacific Islander	22	11	4%
Asian	8	6	1%
Missing	23	22	4%
Total (unduplicated)	570	421	100%

Table 5: Race Breakdown of Consumers Exiting the System of Care

Ethnicity	Number of Consumers	Number of Households	% (Individual Consumers)
Non-Hispanic/Non-Latino	407	313	71%
Hispanic/Latino	139	92	24%
Missing	24	24	4%
Total (unduplicated)	570	421	100%

Table 6: Ethnicity Breakdown of Consumers Exiting the System of Care



Recidivism

42 unique consumers (28 households) returned to the system of care in Quarter 1 of 2021. A return to homelessness included anyone who enrolled into a non-permanent supportive housing program within 365 days or sooner from their last exit to a stably housed destination. The racial distribution across unique consumers returning to the system of care is presented below in Table 7. The ethnic distribution across unique consumers returning to the system of care is presented below in Table 8.

Race	Number of Consumers	Number of Households	% (Individual Consumers)
Black or African American	26	14	62%
White	7	7	17%
Multi-Racial	5	3	12%
American Indian or Alaska	3	3	7%
Native Hawaiian or Other Pacific Islander	1	1	2%
Asian	0	0	0%
Total (unduplicated)	42	28	100%

Table 7: Race Breakdown of Consumers Returning to System of Care

Ethnicity	Number of Consumers	Number of Households	% (Individual Consumers)
Non-Hispanic/Non-Latino	38	24	90%
Hispanic/Latino	4	4	10%
Total (unduplicated)	42	28	100%

Table 8: Ethnicity Breakdown of Consumers Returning to System of Care

In-flow and Out-flow by Race/Ethnicity

There are differences by race and ethnicity for system utilizers, in-flow, out-flow, and returns to the homelessness system of care.

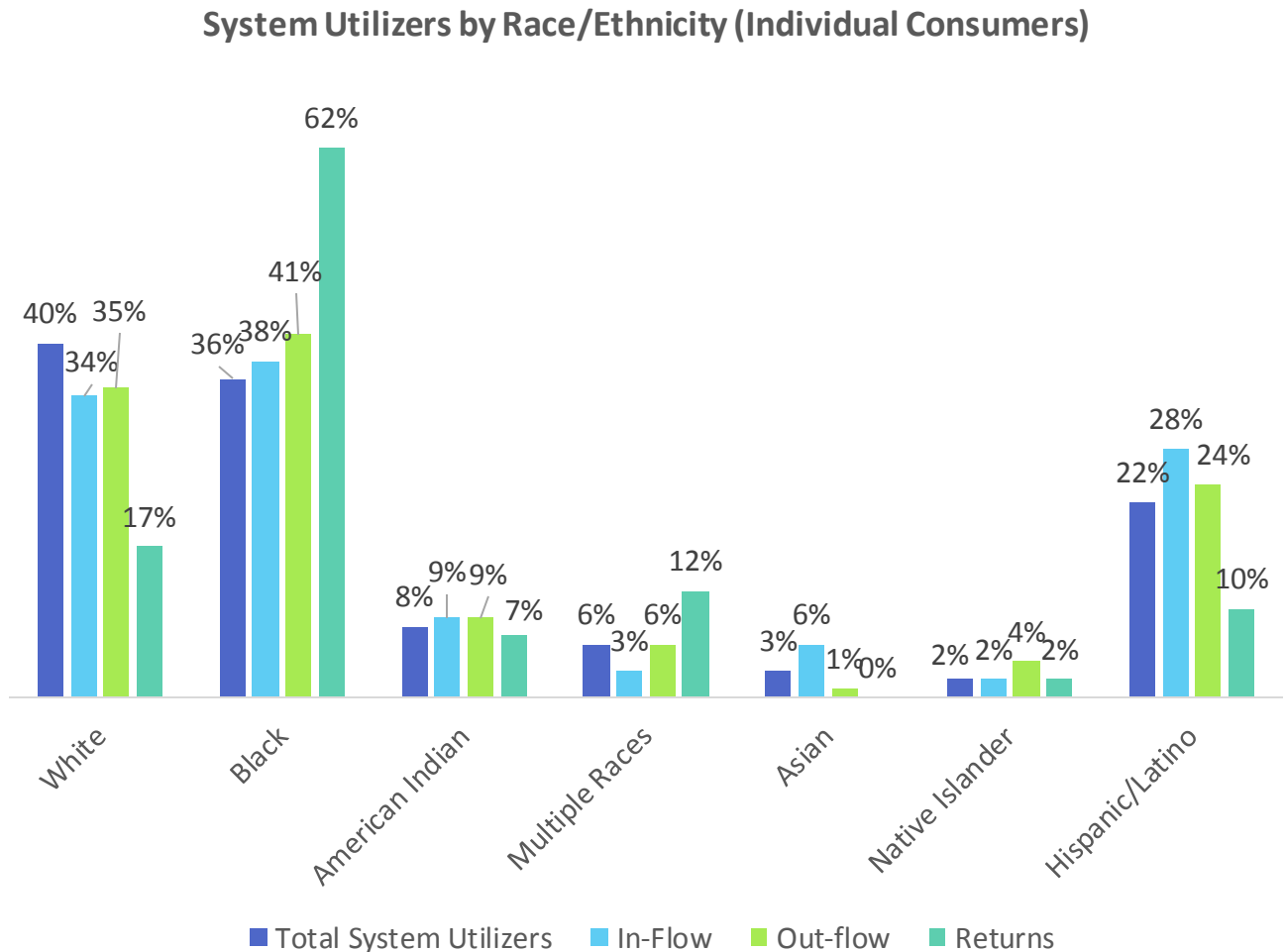


Figure 3: System Utilization by Race & Ethnicity



APPENDIX B

Commonly Used Acronyms

Acronym	Definition
APR	Annual Performance Report (for HUD homeless programs)
CARE	Coordinated Assessment and Resource
CCYCS	Contra Costa Youth Continuum of Services
CDBG, CDBG-CV	Community Development Block Grant (federal and state programs) and the federal Community Development Block Grant CARES Act coronavirus allocation.
CESH	California Emergency Solutions and Housing program (state funding)
Continuum of Care (CoC)	Continuum of Care approach to assistance to the homeless. Federal grant program promoting and funding permanent solutions to homelessness.
Con Plan	Consolidated Plan, a locally developed plan for housing assistance and urban development under CDBG.
CORE	Coordinated Outreach Referral, Engagement program
COVID-19	Coronavirus
DOC	Department Operations Center
EHSD	(Contra Costa County) Employment and Human Services Division
EOC	Emergency Operations Center
ESG and ESG-CV	Emergency Solutions Grant (federal and state program) and the federal Emergency Solutions Grant CARES Act coronavirus allocation.
ESG-CV	Emergency Solutions Grant CARES
FMR	Fair Market Rent (maximum rent for Section 8 rental assistance/CoC grants)
HCD	Housing and Community Development (State office)
HEAP	Homeless Emergency Aid Program (State funding)
HEARTH	Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009
HHAP	Homeless Housing and Assistance Program
HMIS	Homeless Management Information System
HOME	Home Investment Partnerships (CPD program)
HUD	U.S. Department of Housing and Urban Development (federal)
MHSA	Mental Health Services Act
NOFA	Notice of Funding Availability
PHA	Public Housing Authority
PUI	Persons Under Investigation
SAMHSA	Substance Abuse & Mental Health Services Administration
SRO	Single-Room Occupancy housing units
SSDI	Social Security Disability Income
SSI	Supplemental Security Income
TA	Technical Assistance
TAY	Transition Age Youth (usually ages 16-24)
VA	Veterans Affairs (U.S. Department of)



COH QUARTERLY REPORT

VASH	Veterans Affairs Supportive Housing
VI-SPDAT	Vulnerability Index – Service Prioritization Decision Assistance Tool

Contra Costa County COVID-19 Resources:

Please see below for additional resources on COVID-19.

Health Services COVID Data Dashboard- <https://www.coronavirus.cchealth.org/dashboard>

Health Services Homeless Specific Data Dashboard- <https://www.coronavirus.cchealth.org/homeless-dashboard>

Health Services COVID Updates- <https://www.coronavirus.cchealth.org/health-services-updates>

Health Services Homeless-Specific COVID Resources -<https://www.coronavirus.cchealth.org/for-the-homeless>



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

6.

Meeting Date: 05/24/2021
Subject: CONSIDER a report on the SNAP/CalFresh Program in Contra Costa County
Submitted For: Monica Nino, County Administrator
Department: County Administrator
Referral No.: 103
Referral Name: SNAP/CalFresh Update
Presenter: Kathy Gallagher **Contact:** Kelly Curtis 925-608-4800

Referral History:

The SNAP Program was originally referred to the Family and Human Services Committee by the Board of Supervisors on February 15, 2011. This program was formerly known as Food Stamps and is currently known as the Federal Supplemental Nutrition Assistance Program (SNAP). In California, the name of the program is CalFresh. EHSD has presented periodic status reports to the FHS related to concerns about extended wait times for benefits and the anticipated impact of the expansion of CalFresh benefits to SSI (Supplemental Security Income/Supplementary Payments) recipients effective June 1, 2019. FHS received status reports on September 24 and December 3, 2018; and on April 22, June 10, July 29, and September 23, 2019. Staff reported that CalFresh applications were beginning to level off at about 2,700 per month as compared to 2,200 per month prior to the SSI expansion. EHSD also presented a status report directly to the Board of Supervisors on July 9, 2019. In November 2019, Kathy Gallagher and Rebecca Darnell updated the FHS Committee. EHSD staff provided updates to the Committee on June 22, 2020 and September 28, 2020.

Referral Update:

Please see attached report providing an update on the Employment and Human Services Department's status of CalFresh participation, updates on the CalFresh benefit enhancements and expansions, as well as outreach efforts.

Recommendation(s)/Next Step(s):

ACCEPT status report from the Employment and Human Services Department on CalFresh participation, updates on the CalFresh benefit enhancements and expansions, as well as outreach efforts.

Fiscal Impact (if any):

NA

Attachments

CalFresh Update Report

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Contra Costa County Employment and Human Services Department

CalFresh Report

Family and Human Services Committee

May 24, 2021



Contra Costa County Quick Facts

\$156,175,070

CalFresh assistance issued to Contra Costa residents between
April 2020 – March 2021.

Source: CalWIN

76,427

Residents on
CalFresh

38%

of CalFresh
recipients are
children

*Source: CalWIN; CDSS CalFresh
Dashboard*

10%

2021 projected
overall food
insecurity rate

14.4%

2021 projected child
food insecurity rate

Source: Feeding America

90%

CalFresh persons
enrolled in
Medi-Cal

26%

Medi-Cal persons
enrolled in CalFresh

Source: CDSS CalFresh Dashboard

53%

CalFresh
households opted
in for text messages

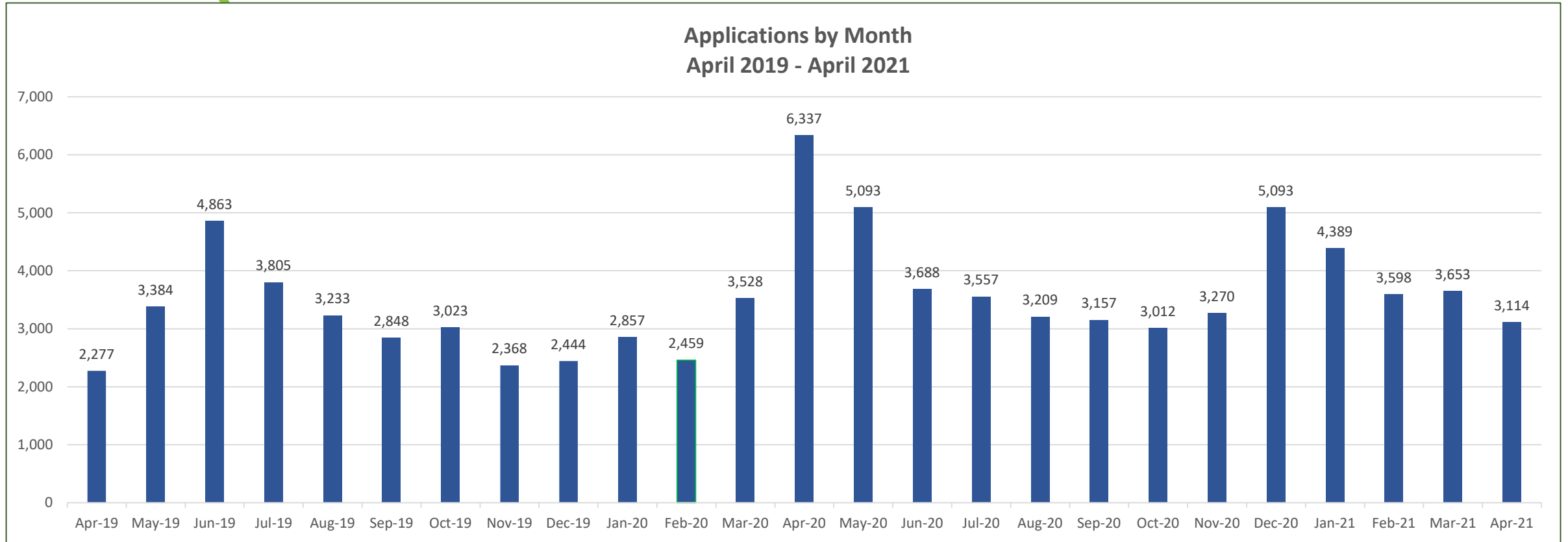
Source: CalWIN

25

New eligibility
workers in CalFresh
training



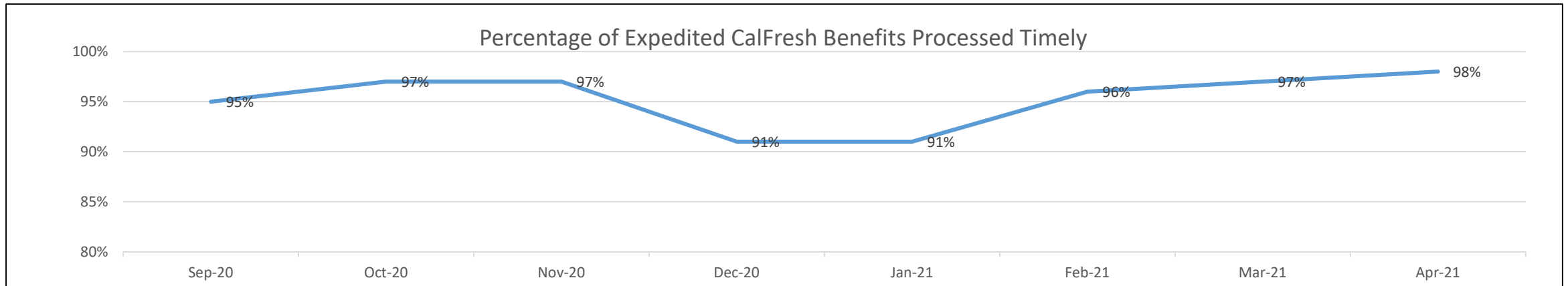
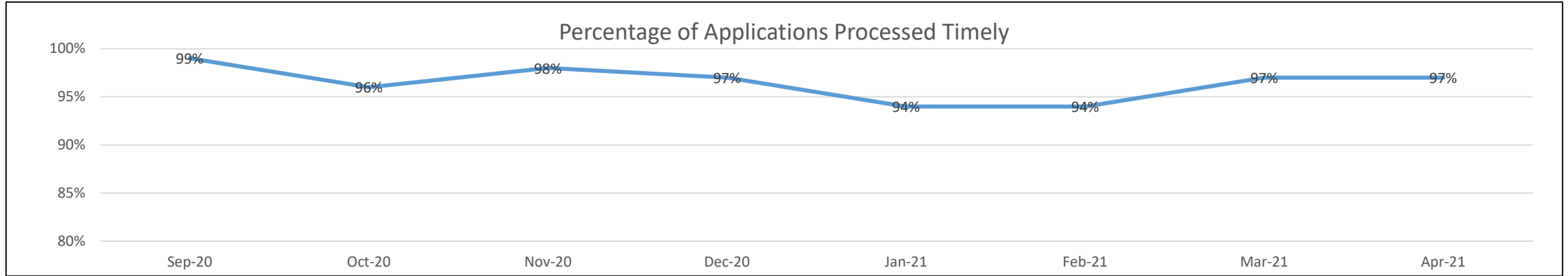
Application Waves



Key drivers of application waves:

- Expansion of CalFresh eligibility to Supplemental Security Income recipients previously ineligible (May 2019)
- Pandemic shelter-at-home order (March 2020)
- EDD outreach to households with CARES Act unemployment benefits ending (December 2020)

CalFresh Application Processing Timeliness

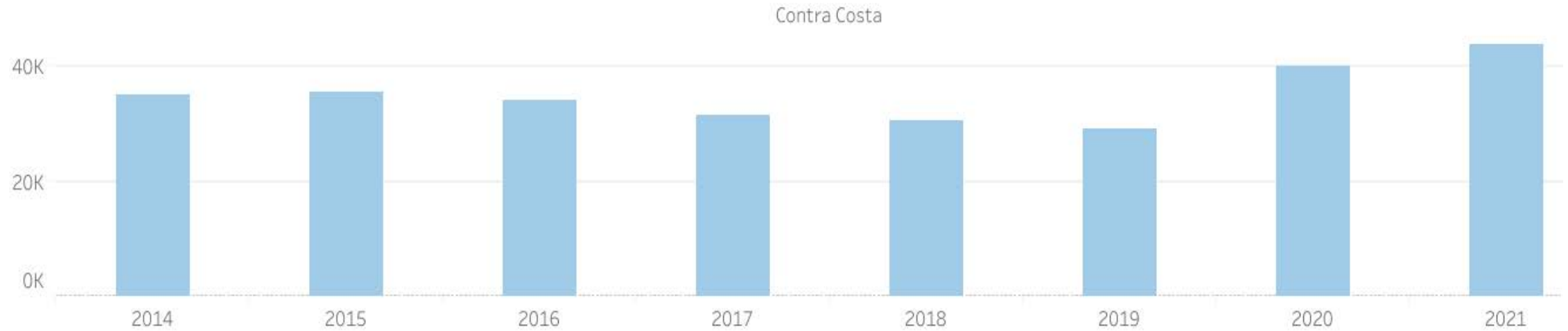


EHSD has remained in compliance with timely application processing since the last FHS Report in September 2020.



Historical Annual Participation

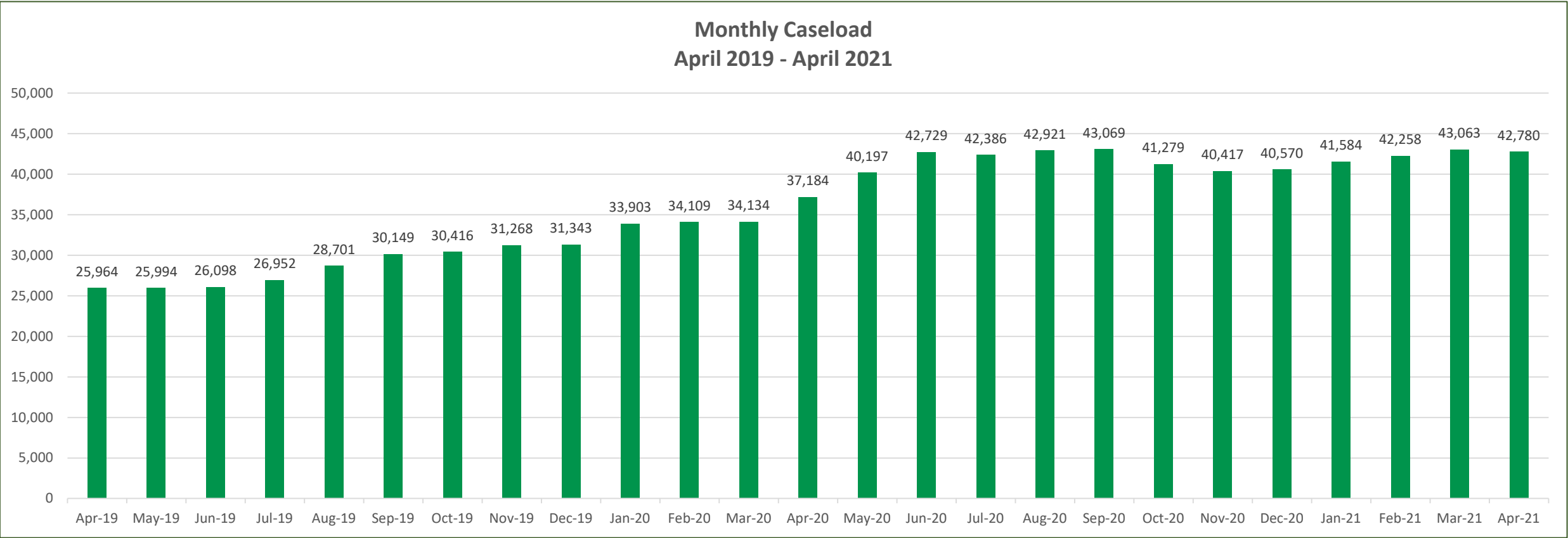
CalFresh Households
Calendar Year Average



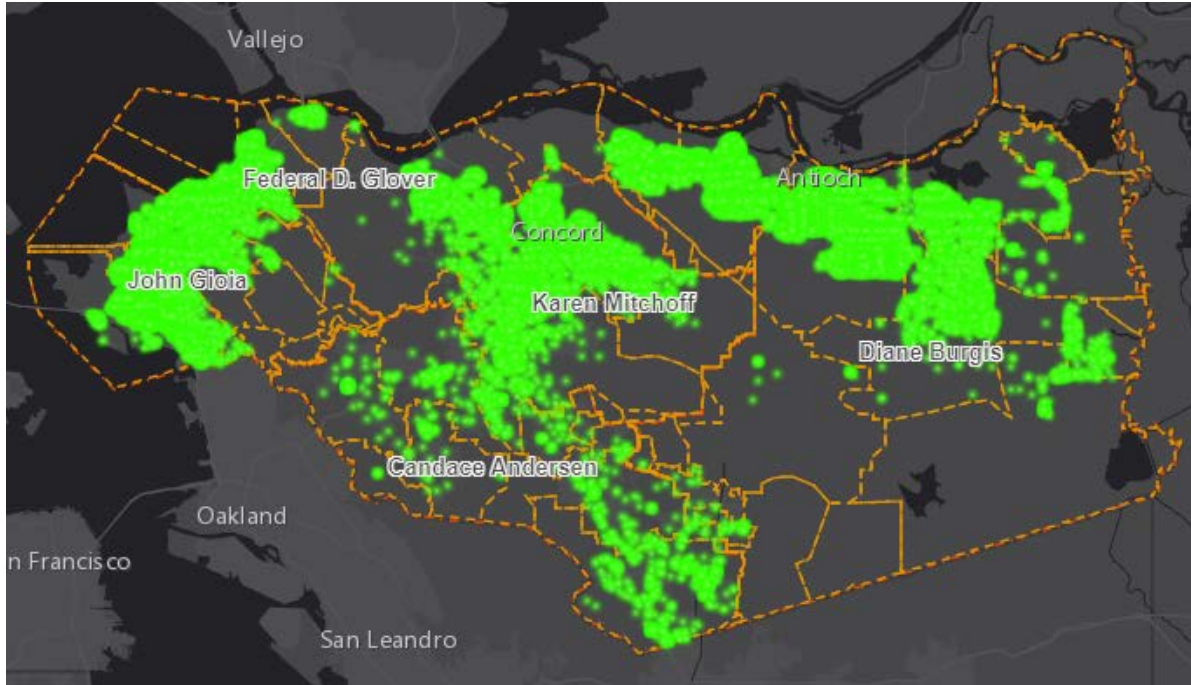
Source: CalFresh Participation and Benefit Issuance Report (DFA 256)



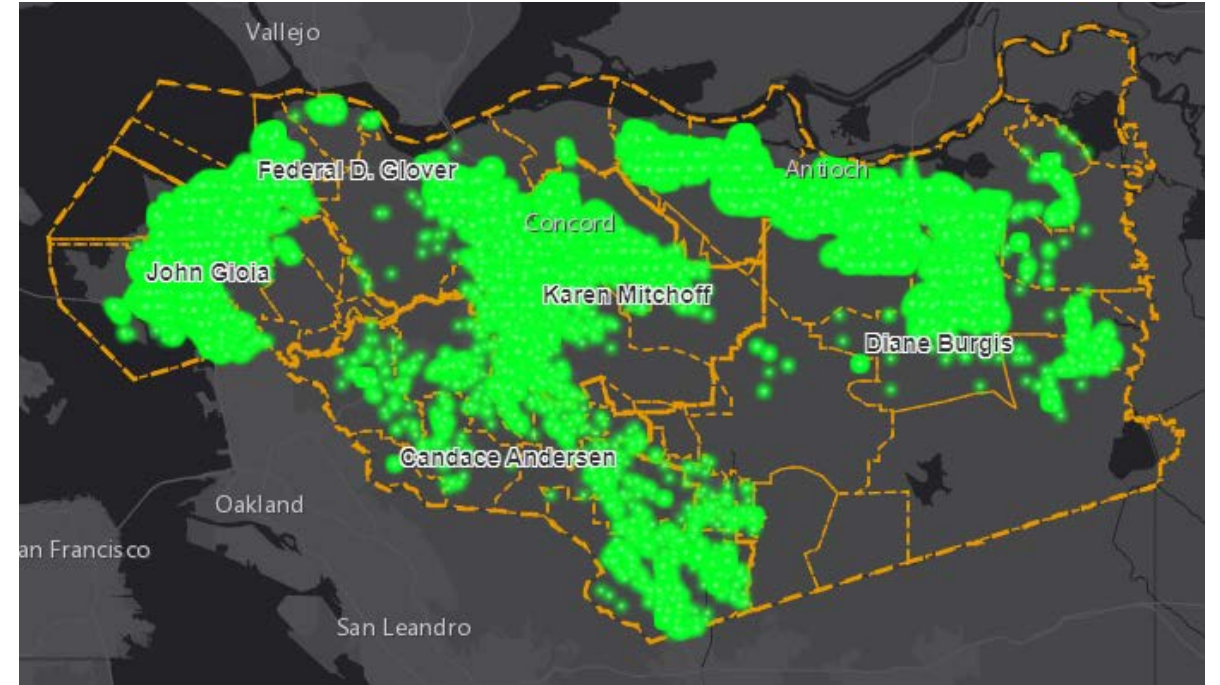
Recent Caseload Trend



Through the Public Health Emergency, the CalFresh caseload has remained at historic levels.



March 2020

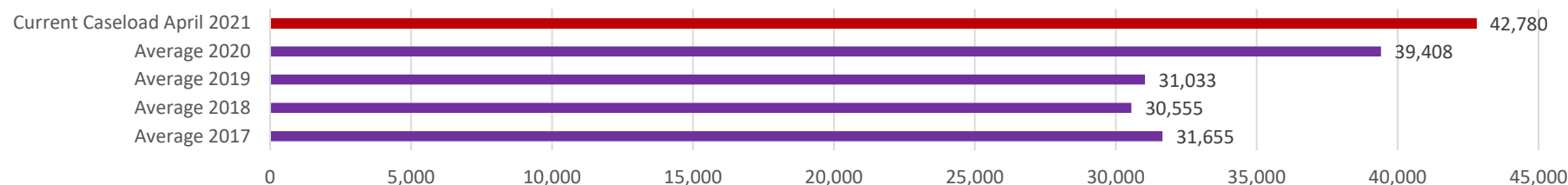


December 2020



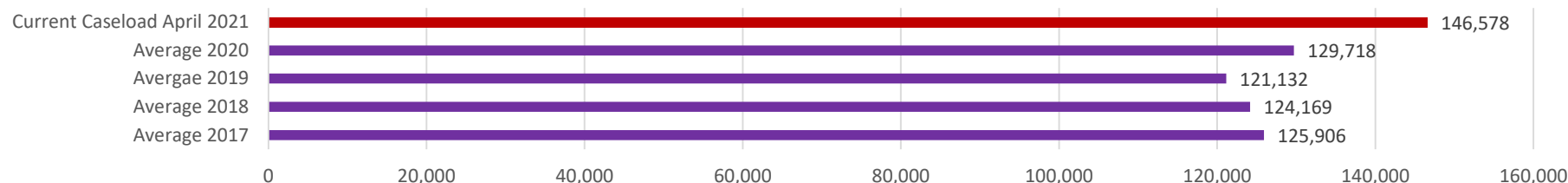
Program Comparison

CalFresh Caseload Averages 2017-2020 and Current Caseload April 2021



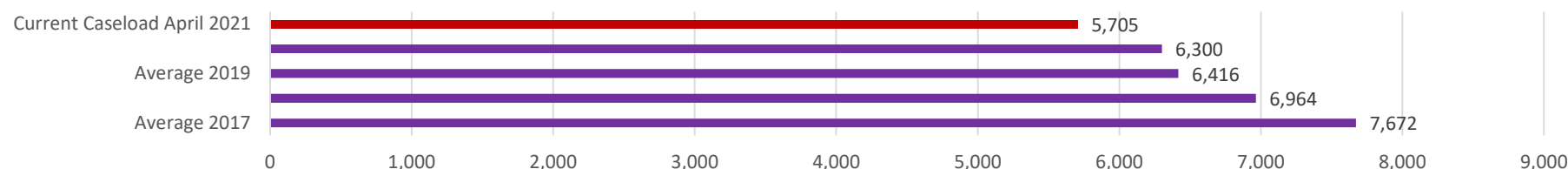
Number of CalFresh
Individuals served in
April 2021:
76,427

Medi-Cal Caseload Averages 2017-2020 and Current Caseload April 2021



Number of Medi-Cal
Individuals served in
April 2021:
280,458

CalWORKs Caseload Averages 2017-2020 and Current Caseload April 2021



Number of
CalWORKs
Individuals served in
April 2021:
12,334

The CalFresh logo features the word "Cal" in a green script font, followed by a stylized graphic of three overlapping circles in red, green, and purple, and then the word "Fresh" in a bold green sans-serif font.

Program Updates

➤ Temporary Benefit Enhancements and Expansions

- Enhanced CalFresh emergency allotments continue.
 - Effective April 2021, every CalFresh household receives a minimum of \$95 in CalFresh emergency allotment benefits.
- CalFresh student eligibility expanded through public health emergency to include college students who are eligible for work study or have a \$0 Expected Family Contribution, regardless of work or exemption status.
- The State will be issuing new Pandemic EBT cards to families with eligible children between June and September 2021.

➤ Federal and State Program Changes

- 5.3% COLA to CalFresh benefits implemented in October 2020.
- Public charge rule changes rescinded.
- All County Letter recently issued requiring MC eligibility workers to be cross trained to CalFresh by January 2022 to increase dual program enrollment.
- CalFresh over issuance forgiveness policy for households with disabled or elderly members approved by FNS.

Reducing Procedural Denials

Top 3 denial reasons

1. Over income
2. Missed mandatory interview appointment
3. Failed to provide mandatory verification

Strategies implemented since March 2020 to reduce procedural denials

- Changed CalFresh intake model to predominantly same day application interviews
- Telephonic signature for applications and recertifications
- EHSD.org updated to receive verifications for applications and recertifications
- Secure texting and emailing with customers to receive verifications immediately



Outreach

- ❖ The outreach mailing to all Supplemental Security Income (SSI)/In-Home Supportive Services (IHSS) recipients has been completed.
 - An additional 1024 SSI/IHSS households were added to CalFresh since September 2020.
- ❖ CalFresh Program Analysts conducted a virtual “Just the Basics” CalFresh training for community partners on May 21st.
- ❖ The Food Bank of Contra Costa and Solano, our CalFresh outreach partner, is engaged in the following activities:
 - Medi-Cal recipient mailer in June 2021
 - Outreach to patients in County Health Clinics identified as food insecure to provide information about CalFresh and other community food resources
 - Enhanced referral process with WIC
 - Facebook Food Finder Live and Eventbrite CalFresh/Food Resource series in English and Spanish



Questions?



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

7.

Meeting Date: 05/24/2021

Subject: CONSIDER a report on the Workforce Innovation and Opportunity Act

Submitted For: Monica Nino, County Administrator

Department: County Administrator

Referral No.: FHS #109

Referral Name: Workforce Innovation and Opportunity Act

Presenter: Patience Ofodu, Workforce Development
Board- Interim Executive Director

Contact: Tish Gallegos (925)
608-4808

Referral History:

On January 6, 2015 the Board of Supervisors referred oversight and receipt of updates on the Workforce Innovation and Opportunity Act (WIOA) to the Family and Human Services Committee (FHS).

WIOA was signed into law on July 22, 2014. WIOA is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need to compete in the global economy. Congress passed the Act by a wide bipartisan majority; it is the first legislative reform in 15 years of the public workforce system. WIOA was expected to significantly impact the Employment and Human Services Department (EHSD) and the way the Workforce Development Board does its work. Therefore, updates on the impacts and changes was referred to FHS.

The most recent status update was provided to the FHS Committee on April 22, 2019, at which the former Workforce Development Board Executive Director Donna Van Wert highlighted the number of people receiving services as well as the specialized programs and business partners.

Referral Update:

Please see the attached report for an update on the Workforce Development Board and Workforce Innovation and Opportunity Act.

Recommendation(s)/Next Step(s):

ACCEPT the report from the Employment and Human Services Department on the Workforce Development Board and Workforce Innovation and Opportunity Act updates.

Fiscal Impact (if any):

None. This is an informational report.

Attachments

Workforce Development Board Update Report



Workforce
Development Board
Contra Costa County



Presentation to
Family & Human Services Committee
May 24, 2021

□ #BounceBackContraCosta

- Responded to Businesses, individuals, and organizations with resources
- Website, social media, and newsletter
- **Bounce Back Contra Costa Resource Hotline** served:
 - 374 Businesses
 - 640 Individuals
 - 267 Other
 - Calls about Unemployment Insurance, Layoff Aversion Fund, and community resources

□ Additional Services

- Supported EDD unemployment processes (applications, etc.) ₂

□ #BounceBackContraCosta

■ Contracted with CEA to provide employer resources:

□ Webinars

- 2021 Labor Law update
- Employee Handbook for the New Year
- Covid-19 Vaccinations
- Leave Laws
- Mid-Year Labor Law Update

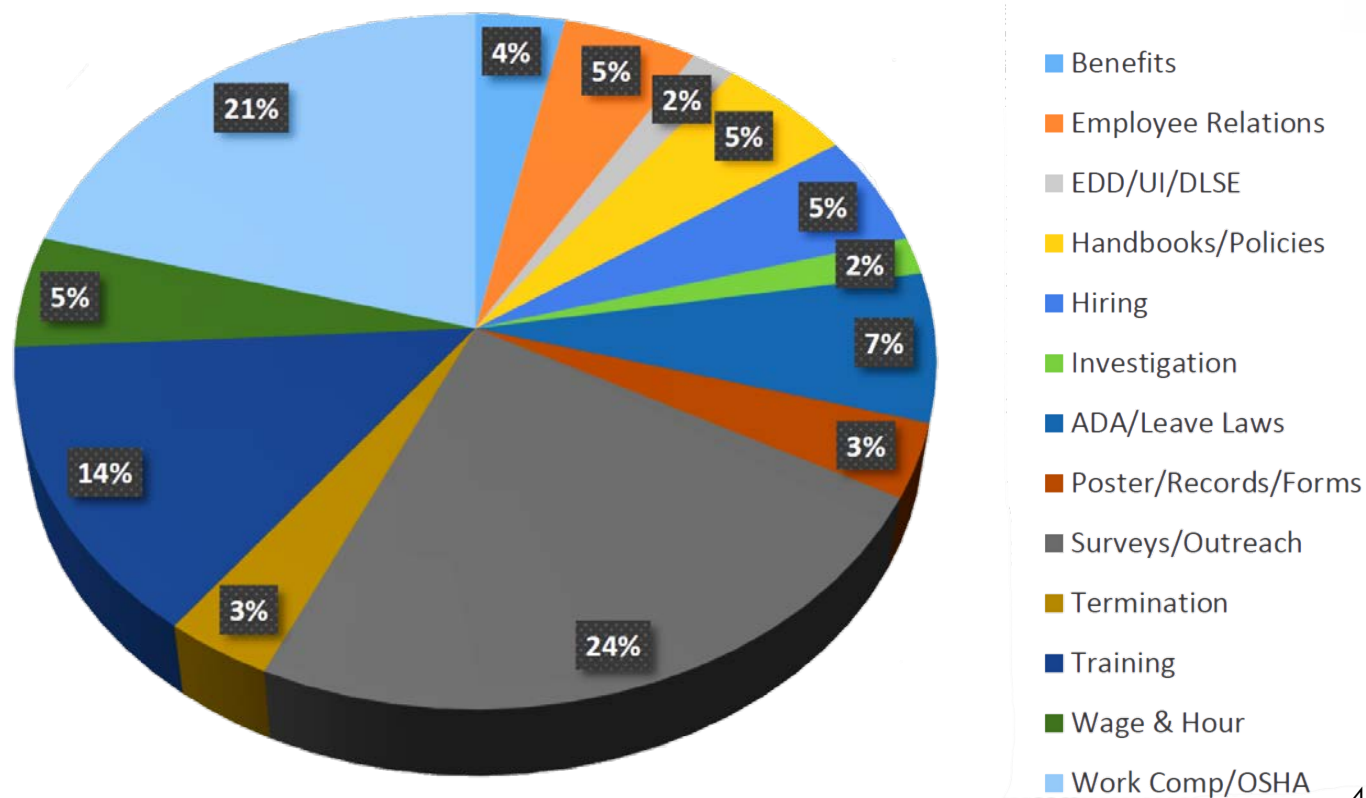
□ HR Hotline



Covid Response

□ #BounceBackContraCosta

■ California Employer Association HR Hotline



Calls by Category of Inquiry

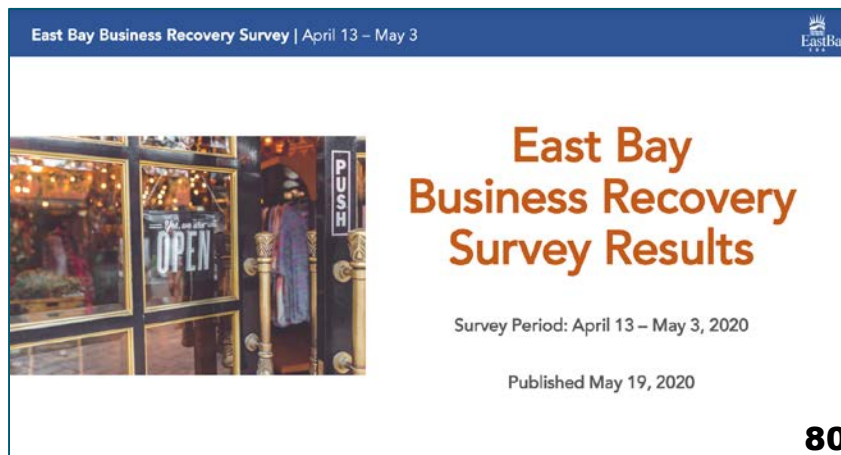
□ Layoff Aversion Fund

- Grants to small businesses impacted by COVID-19
- Help employers avert layoffs and/or closures
- \$100,000 in funding
- Small businesses (10 or fewer employees)
- Up to \$5,000 per business
- 156 applications received
- 26 determined eligible and awarded money



□ East Bay Economic Development Alliance (EBEDA) Survey

- Survey of businesses across the East Bay
- Inform policy and identify needs
- Plan for economic recovery
- Survey Period: April 13 – May 3, 2020



Key Findings:

- Low wage workers hit the hardest
- Most took immediate action to adapt
- Businesses need capital support, help with relief programs & applications, & navigating current and future regulations



WIOA Services

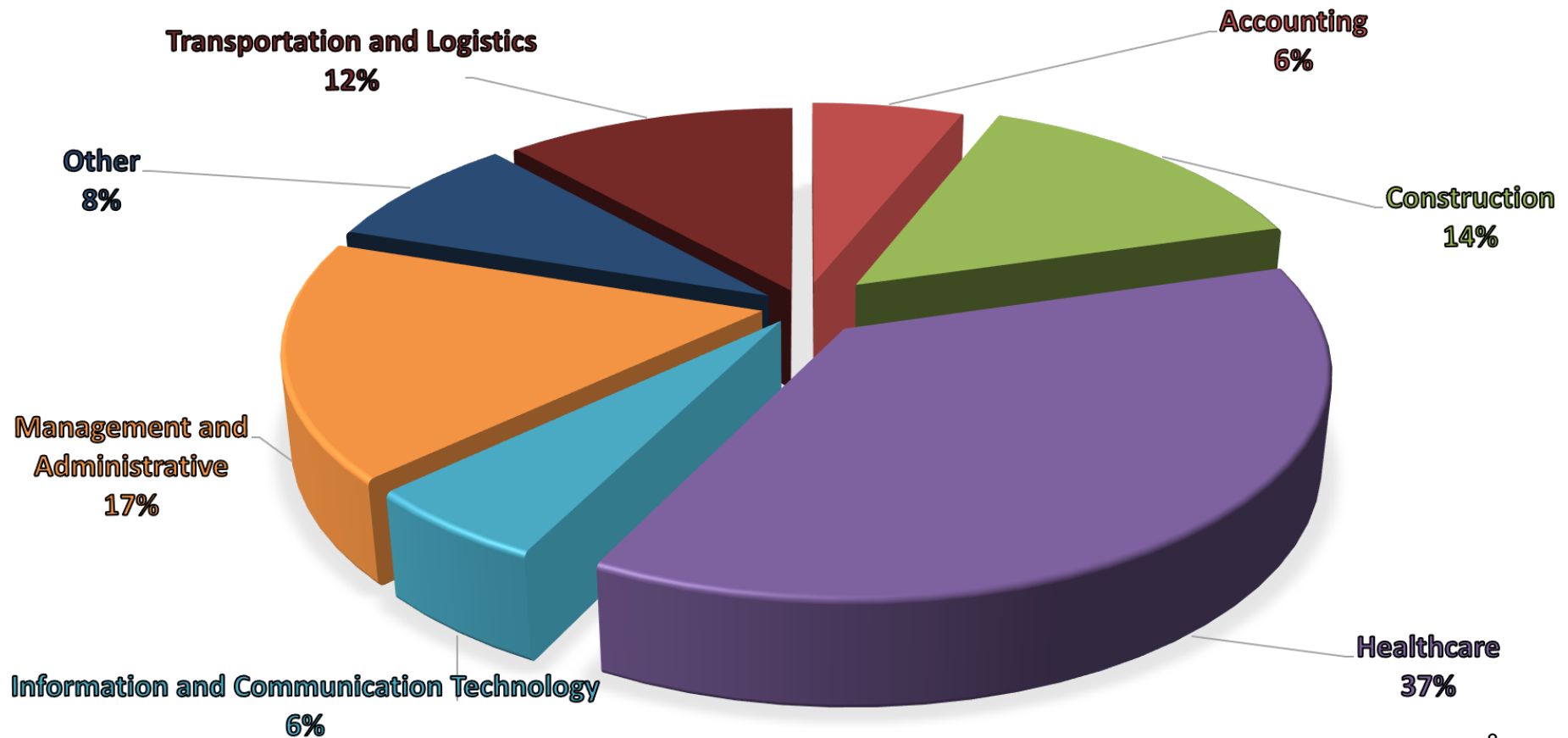
Workforce Development Board of Contra Costa County- April 2020-April 2021

Provider	Program	Description of Program	Participant s Served	Placement Rate	Median Earnings
Contra Costa Workforce Collaborati	Adult	Career services for jobseekers with barriers to employment	582	39.70%	\$ 9,360
Contra Costa Workforce Collaborati	Dislocated Worker	Career services for workers displaced by a changing economy	179	45.20%	\$ 10,530
FutureBuild	Adult	Pre-apprenticeship construction training	38	84.60%	\$ 9,360
Contra Costa Office of Education	Youth	Services for younger jobseekers with barriers to employment	49	24.00%	\$ 8,060
Mt. Diablo Unified School District	Youth	Services for younger jobseekers with barriers to employment	9	21.40%	\$ 4,225
Workforce Development Board	All Services	Services provided at any level including self-service	11,728	N/A	N/A



Trainings by Sector

TRAININGS - APRIL 2020 TO APRIL 2021



Map of Contra Costa Workforce Collaborative Sites



1. Rubicon Concord Comprehensive AJCC

4071 Port Chicago Hwy #250 | Concord, CA 94520
(925) 765-7293
M-F, 8:30 am – 5 pm

2. Martinez Adult Center

600 F St. | Martinez, CA 94553
(925) 335-5890
M-TH, 8 am – 4 pm & 5:30pm – 8pm & F, 8am – 1pm

3. Mt. Diablo Adult Center

1266 San Carlos Ave. | Concord, CA 94518
(925) 685-7340 x6730
M-F, 8am – 4:30pm

4. Lao Family Community Development

1865 Rumrill Blvd. Ste. B | San Pablo, CA 94806
(510) 215-1220
M-F, 9:00am – 12pm & 1pm – 5pm

5. San Pablo Economic Development Corp.

13830 San Pablo Avenue, Ste. D | San Pablo, CA 94806
(925) 765-7293
M-F, 8am – 12pm & 1pm – 5pm

6. New Horizons

199 Parker Ave. | Rodeo, CA 94572
(510) 799-2916
M-F, 9am – 12pm & 1pm – 3:45 p.m.

7. Opportunity Junction

3102 Delta Fair Blvd. | Antioch, CA 94509
(925) 776-1133
M-TH, 9am – 9pm & F, 9am – 5pm

8. Rubicon Antioch

418 W. 4th St. | Antioch, CA 94509
(925) 399-8490
M-F, 8:30am – 5pm

9. Liberty Adult Center

929 2nd St. | Brentwood, CA 94513
(925) 634-2565 x1039
M-TH, 8 am – 7pm & F, 8 am – 4:30pm

10. Pittsburg Adult Center

1151 Stoneman Ave. | Pittsburg, CA 94565
(925) 473-4460
M & W & F, 10 am – 2 pm



□ **AJCC and Affiliate Services**

- Mandated restrictions on in-person services
- Transition to virtual services, by phone, and mail

□ **Additional Covid-Relief Funding Received**

- Underserved Covid Impacted Individuals Grant (UCII) (\$400/800)
- Rapid Response Additional Assistance Grant
- National Dislocated Worker Grant

□ Other Funding for Programs

- P2E (Prison to Employment) (\$467k)
- WAF 8.0 (Workforce Accelerator Fund)

□ Innovative Projects

- Health Ambassador (collaboration with Health Services)
- Strategic partnership with CCWORKS
 - 5 participants interdepartmental placements with Health Services

- Aligning homeless and workforce services
 - Workforce seat on the Council on Homelessness
 - Asset Maps
 - Peer Learning Communities
- Only 4 out of 25 homeless service providers include employment and training services
- The project focuses on:
 - System-level changes
 - Human Centered Design (HCD)
 - Project Team that includes lived experience consultants



▣ **Equitable Economic Recovery Taskforce**

- Policy makers
- Cross-sector partnerships
- Shared vision
- Higher-quality jobs
- Wealth creation opportunities
- Advance racial inclusion
- 429 attended for an average of 36 per meeting/webinar/convening




Business Services

□ Rapid Response

- March 17, 2020 to present
- Total WARNS: 261
- Total Layoffs: 17,388

Industry	Affected Workers
Advanced Manufacturing	1433
Construction	540
Education	300
Energy	265
Finance & Insurance	590
Food & Drink	2849
Healthcare	713
Hospitality/Entertainment	1628
ICT	230
Law	10
Nonprofit	299
Personal Services	2738
Real Estate	24
Retail Trade	4860
Staffing Services	309
Transportation/Logistics	600
Total	17,388

ORGANIC* SOCIAL MEDIA PERFORMANCE 2020-2021

 April-June 2020 & October-April 2021

Impressions ⓘ

113,846 ↗ 858%

Engagements ⓘ

3,729 ↗ 738%

Post Link Clicks ⓘ

1,027 ↗ 9,236%

Impressions:

The # of times a post was seen on a social media feed.

Engagements:

The # of times a viewer clicked on, commented, shared, retweeted or liked a post

Post Link Clicks:

The # of times a viewer clicked through to the WDBCCC website or external link.

Total Net Audience Growth for WDBCCC was 488%.

* Organic social media is any social media activity without a paid promotion.

It uses free social media tools to build and engage with an online following. Paid social refers to anything on social media that's influenced by advertising dollars.

New Follower Growth Across Platforms

Audience Metrics	Totals	% Change
<u>Total Audience</u> ⓘ	2,159	↗ 730%
<u>Total Net Audience Growth</u> ⓘ	347	↗ 488%
<u>Twitter Followers Gained</u>	147	-
<u>Facebook Page Likes</u>	111	↗ 258%
<u>LinkedIn Followers Gained</u>	176	↗ 259%



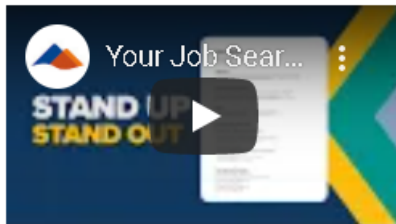
VIDEO VIEWS

April-June 2020

October-April 2021

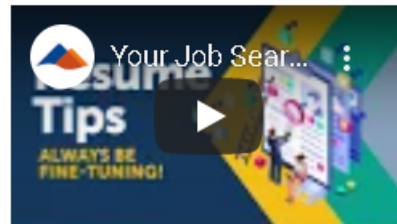


Workforce
Development Board
Contra Costa County



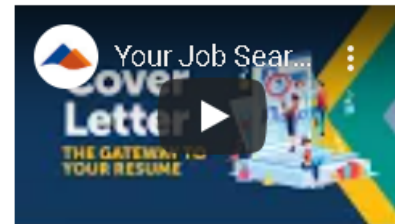
Your Resume: Stand Up. Stand Out.

Watch this how-to tutorial to make sure your resume has what employers are looking for.



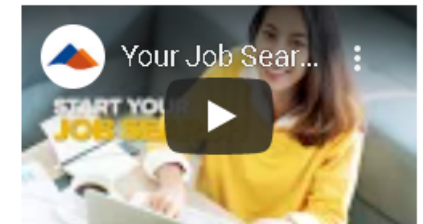
Resume Tips: Always Be Fine-Tuning!

Your resume is always a work in process — watch this video to find out how to keep it fresh.



Your Cover Letter: The Gateway to Your Resume

You've got a great resume — now let's make sure employers actually read it. Watch this step-by-step video to create a compelling cover letter.



CalJOBS: Your Job Search Kickoff

Now that your resume and cover letter are ready, let's move on to your job search. This video shows how CalJOBS can help you jumpstart your efforts.

1,546 Total Video Views across Facebook & YouTube

These videos were part of the **#BouncebackContraCosta** campaign to help residents understand how to access services during COVID-19.





Workforce
Development Board
Contra Costa County

Thank You





Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

8.

Meeting Date: 05/24/2021
Subject: 2021 Family and Human Services Committee Workplan
Submitted For: Monica Nino, County Administrator
Department: County Administrator
Referral No.: NA
Referral Name: NA
Presenter: Dennis Bozanich **Contact:** Dennis Bozanich;
925-655-2050

Referral History:

The Board of Supervisors made the following referrals to the Family and Human Services Committee. Of the following referrals, only *Clarifying the Role of FACT (#120)* will not be continued for 2021:

	REF	SUBJECT
1	5	Continuum of Care Plan for the Homeless / Healthcare for the Homeless – Semi-Annual Update
2	20	Public Service Portion of the Community Development Block Grant
3	25	Child Care Planning/Development Council Membership
4	44	Challenges for EHSD (Combined with Referral #19 on Welfare Reform) (Includes Continuum of Care Reform (Foster Care) Report)
5	45	Adult Protective Services and Challenges for Aged & Disability Populations
6	56	East Bay Stand Down for Homeless Veterans
7	78	Community Services Bureau/Head Start Oversight
8	81	Local Child Care & Development Planning Council Activities
9	82	Secondhand Smoke Ordinance
10	92	Local Planning Council - Countywide Child Care Plan
11	93	Youth Services Report - (Includes Independent Living Skills Program Report)
12	101	FACT Committee At-Large Appointments
13	103	SNAP/CalFresh (Food Stamp) Program

14	107	Laura's Law
15	109	Workforce Innovation and Opportunity Act
16	110	Innovative Community Partnerships (Includes Whole Family Services Report)
17	111	Family Justice Center & Commercially Sexually Exploited Children
18	112	Policy Options to Protect Youth from Tobacco Influences in the Retail Environment
19	114	Impacts of Technology on Access to Public Benefits
20	116	Public Mental Health Care System
21	117	Mental Health Services Act / Proposition 63 Funding
22	118	Mental Health Services Act Funding
23	119	Elimination of Head Start Home Based Program services for children ages three to five.
24	120	Clarifying the Role of the Family and Children's Trust (FACT) Committee.

The Committee members have selected the fourth Monday of each month at 9:00 a.m. as the standing meeting date and time for 2021.

Referral Update:

Attached for the Committee's review are proposed revisions to the current work plan for hearing each of the 2021 referrals.

Recommendation(s)/Next Step(s):

APPROVE the revised 2021 Committee work plan, or provide direction to staff regarding any changes thereto.

Fiscal Impact (if any):

None

Attachments

DRAFT Revised FHS Workplan

2021 Family Human Services Committee Workplan

May 24, 2021 9:00 - 10:15 Virtual Meeting Items due by 5:00PM 5/14/2021	
	Workforce Investment Act Update (#109)
	SNAP/CalFresh Update (#103)
	Appointment Recommendations as needed
June 28, 2021 9:00 - 10:15 Virtual Meeting Items due by 5:00PM 6/18/2021	Youth Services Report - (Includes Independent Living Skills Program Report) (#93)
	Family Justice Center & Commercially Sexually Exploited Children (#111)
	Appointment Recommendations as needed
July 26, 2021 9:00 - 10:15 Location TBD Items due by 5:00PM 7/16/2021	Public Mental Health Care System (#115/116)
	AOT - Assisted Outpatient Treatment (Laura's Law) (#107)
	Veteran's Stand Down Report
	Appointment Recommendations as needed
August 23, 2021 9:00 - 10:15 Location TBD Items due by	Healthy Aging Month - September
	Adult Protective Services and Challenges for Aged & Disability Populations including status of the Aging Master Plan (#45)
	Continuum of Care Plan for the Homeless (Health, Housing and Homeless Services) (#5)

2021 Family Human Services Committee Workplan

Items due by 5:00PM 8/13/2021	Healthcare for the Homeless (#5)
	Appointment Recommendations as needed
September 27, 2021 9:00 - 10:15 Location TBD Items due by 5:00PM 9/17/2021	Head Start Awareness Month - October
	Community Services Bureau/Head Start Oversight with staffing report (#78)
	Appointment Recommendations as needed
October 25, 2021 9:00 - 10:15 Location TBD Items due by 5:00PM 10/15/2021	Great American Smoke Out - 3rd Thursday in November
	Policy Options for protecting Youth from Tobacco Influences in the retail environment (#112)
	Secondhand Smoke Ordinance (#82)
	Appointment Recommendations as needed
November 22, 2021 9:00 - 10:15 Location TBD Items due by 5:00PM 11/12/2021	World AIDS Day - December 1
	HIV Prevention Needle Exchange Program (#61)
	Innovative Community Services (#110)
	Challenges for EHSD (#44) - Includes Continuum of Care Reform Report
	Appointment Recommendations as needed
December 27, 2021 Meeting cancelled	