

Exhibit B to Resolution

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY
REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET
Fiscal Year 2021-2022**

Revenue Summary

RPTTF Administrative Allowance	\$	409,709
	\$	409,709

Expenditure Summary

Salary and Benefits	\$	230,000
Professional and Administrative Expenses	\$	108,709
Other Operating Expenses	\$	21,000
City Cost Allocation Plan	\$	50,000
	\$	409,709