



**SUCCESSOR AGENCY TO THE FORMER CITY OF OAKLEY  
REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET  
JULY 1, 2021 TO JUNE 30, 2022**

<b>CATEGORY</b>	<b>DEPARTMENT/DESCRIPTION</b>	<b>2021/2022</b>
Wages & Benefits	City Manager	\$ 30,804
Wages & Benefits	Economic Development Management Analyst	\$ 42,684
Wages & Benefits	City Clerk	\$ 6,766
Wages & Benefits	Record Management Clerk	\$ 4,830
Wages & Benefits	Director of Finance	\$ 41,803
Wages & Benefits	Planning Manager	\$ 27,340
Wages & Benefits	Senior Accountant	\$ 16,370
Wages & Benefits	City Council	\$ 3,184
Contract Services	Legal expenses for Successor Agency Admin	\$ 15,000
Contract Services	Audit Services	\$ 5,000
Information Technology	Computer and other equipment maintenance	\$ 10,000
Property Management	Property for future development costs	\$ 25,000
Agency Operations	Postage, utilities, office supplies, office space etc.	\$ 21,219
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		<b><u><u>\$ 250,000</u></u></b>