

**Successor Agency to the Redevelopment Agency of the City of Concord
Administrative Budget
July 1, 2021 to June 30, 2022**

| Category | Department/Description | Annual Cost |
|--|---|--------------------|
| Personnel Costs | Economic Development & Base Reuse Director | \$36,964 |
| Personnel Costs | Finance Manager | \$39,697 |
| Legal Expense | Outside Legal Fees | \$5,000 |
| Audit | Annual Audit Expense | \$7,210 |
| Insurance Fees | Annual Insurance Fees | \$2,000 |
| Computer | Computer Equipment, Maintenance, and other IT support | \$29,000 |
| Agency Operations | Office Space, Office Supplies, In-House City Attorney, In-House Debt/Cash Management, Utilities, etc. | \$130,128 |
| Total All Administrative Expenses | | \$250,000 |