

Exhibit A

Brentwood Successor Agency **FY 2021-22 Administrative Budget**

| Administrative Budget FY 2021-22 | 21-22A | 21-22B | Total |
|--|------------------|------------------|------------------|
| Personnel costs | \$65,921 | \$65,921 | \$131,842 |
| Various Other administrative costs | \$17,500 | \$17,500 | \$35,000 |
| Overhead (IT, equipment, facility space) | \$41,579 | \$41,579 | \$83,158 |
| Total Administrative Costs | <u>\$125,000</u> | <u>\$125,000</u> | <u>\$250,000</u> |