

FIRE PREVENTION BUREAU OPERATING COSTS

Vehicle & Office Space Costs

Attachment 2

Vehicle Operating Costs

| AAA Cost/ mile | Miles/ year | Total/ year | Cost/ hour |
|----------------|-------------|-------------|------------|
| \$ 0.76 | 10000 | \$7,600.00 | \$ 3.65 |

(Figures are based on AAA Driving Costs report for 2016.)

Calculations for Operating Vehicle Costs

In its yearly study on vehicle costs, the AAA found that motorists pay an average of 76 cents a mile, or \$ 7,600 a year for 10,000 miles of motoring for a medium size sedan, similar to what is used by Fire Prevention Bureau personnel.

Costs take into account gas, oil, maintenance and tires, as well as insurance, depreciation, financing charges, license, title and registration.

Total Vehicle Operating Cost Per Hour **\$3.65**

Office Space Operating Cost

Figures are estimates for Clerical and Prevention Personnel includes: Janitorial supplies, utilities and maintenance.

| | |
|--|-------------------------|
| Total Square Feet - Admin Office Space: | 19,704 |
| Administration Office Lease: | \$539,208 annual |
| Fire Prevention Bureau 50% Occupy Lease: | \$269,604 annual |
| Number of FPB Employees: | 32 |
| FPB Office Lease Per Employee: | \$8,425 annual |

| | |
|---------------------------|----------------------|
| \$8,425 / 2080 hrs | \$4.05 hourly |
|---------------------------|----------------------|

*All calculations based on 2,080 labor hours per year