

FIRE PREVENTION BUREAU FEES
(Supporting Facts for Fire Prevention Bureau Fee Schedule)
Attachment 1

Positions assigned to the Fire Prevention Bureau:

Senior Clerk
 Clerical Supervisor (50% supervision)
 Fire Inspector
 Fire Prevention Captain (50% supervision)
 Assistant Fire Chief/Fire Marshal (20% supervision/administration)

		Productive Hourly Rate
<u>Senior Clerk</u>		
Monthly Salary & Benefits Cost	\$ 7,825.32	
Annual Salary & Benefits Cost	\$ 93,903.79	
Hourly Costs (2080 hours per year)	\$ 45.15	
(Hourly Rate)		\$ 45.15
<u>Clerical Supervisor</u>		
Monthly Salary & Benefits Cost	\$ 9,958.74	
Annual Salary & Benefits Cost	\$ 119,504.83	
Hourly Costs (2080 hours per year)	\$ 57.45	
(Hourly Rate - 50% supervision)		\$ 28.73
<u>Fire Inspector II</u>		
Monthly Salary & Benefits Cost	\$ 20,691.33	
Annual Salary & Benefits Cost	\$ 248,295.98	
Hourly Costs (2080 hours per year)	\$ 119.37	
(Hourly Rate)		\$ 119.37
<u>Fire Prevention Captain</u>		
Monthly Salary & Benefits Cost	\$ 24,790.36	
Annual Salary & Benefits Cost	\$ 297,484.33	
Hourly Costs (2080 hours per year)	\$ 143.02	
(Hourly Rate - 50% supervision)		\$ 71.51
<u>Assitant Fire Chief/Fire Marshal</u>		
Monthly Salary & Benefits Cost	\$ 32,180.08	
Annual Salary & Benefits Cost	\$ 386,160.94	
Hourly Costs (2080 hours per year)	\$ 185.65	
(Hourly Rate - 20% supervision/administration)		\$ 37.13
<u>Fire Prevention Bureau Hourly Personnel Costs Inspector II:</u>		\$ 301.89
Information Technology Recovery Fee (\$5.00 per inspection hour)	\$ 5.00	
Communications Techonology Recovery Fee (\$2.00 per inspection hour)	\$ 2.00	
Vehicle costs (\$3.65 per hour)	\$ 3.65	
Office costs per person	\$ 4.05	
Fire Prevention Bureau Total Productive Hourly Rate		\$ 316.59