## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / ALLOCATION ADJUSTMENT

T/C 27

FINAL APPROVAL NEEDED BY:					
X	BOARD OF SUPERVISORS				
	COUNTY ADMINISTRATOR				
	AUDITOR-CONTROLLER				

ACCOUNT CODING		DEPARTMENT: Health Services-Hospital Subsidy (0465), Hospital Fixed Assets (0853)						
	EXPENDITURE			<pre><decrease></decrease></pre>				
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACCOUN	EXPENDITURE ACCOUNT DESCRIPTION			INCREASE	INCREASE	
6971	4954	Medical & Lab Equipment (Offic	e Complex)			30,000,000	00	
6971	4954	Medical & Lab Equipment (Publi				25,000,000	00	
6971	4954	Medical & Lab Equipment (Park				15,000,000		
6971 4954 Medical & Lab Equipment (Interv						5,000,000		
0071	1001	Imedical a Eas Equipment (inter	vontional radiology)			0,000,000	00	
0465 3570 Contribution to Enterprise Fund						75,000,000	00	
0990	6301	Reserve for Contingencies		75,000,000	00	7 0,000,000	00	
0990	6301	Appropriable New Revenue		73,000,000	00	75,000,000	00	
0990	0301	Appropriable New Neveride				75,000,000	00	
			TOTALS	75,000,000	00	225,000,000	00	
	APPR	OVED	EXPLANATION OF REQU		00	220,000,000		
		OVED	EXPLANATION OF REQU	JE51:				
AUDITOR-CONTR	OLLER:							
				on of one-time Measure 2	X mo	nies for CCRMC Capital		
BY: Analiza Pinlac_		DATE <u>12/1/21</u>	projects.					
COUNTY ADMINIS	STRATOR:							
BY: Monica Nin	0	12/1/2021						
			Lisa Driscoll	County Finance Dir	rector	12/1/2021		
BOARD OF SUPERVISORS:			SIGNATU	JRE TITLE		DATE		
YES:					POO	5021		
NO:				ADJ. JOURNAL NO.				
BY: DATE						Page 1	of 2	

## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

T/C 24

FINAL APPROVAL NEEDED BY:
X BOARD OF SUPERVISORS
COUNTY ADMINISTRATOR
AUDITOR-CONTROLLER

		170 =		AODITOR-CONT	NOLLLIN		
ACCOUN	Γ CODING	DEPARTMENT: Measure X Re	venue (0013), Health Sei	rvices-Hospital Subsidy (	(0465)		
ODCANIZATION	REVENUE	DEVENUE ACCOUNT	DESCRIPTION	INICDEACE			
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT	DESCRIPTION	INCREASE		DECREASE>	
0013	9045	Sales and Use Taxes (Measure X)		75,000,000	00		00
0465	8381	Hospital Subsidy		75,000,000	00		
			TOTALS	150,000,000	00	0	00
	APPF	ROVED	EXPLANATION OF REQU		00	<u> </u>	00
ALIBITOD CONT							
AUDITOR-CONTR							
BY: Analiza Pi	nlac	DATE12/1/21_	Appropriating new revenue from Measure X sales and use taxes for CCRMC				
COUNTY ADMINISTRATOR:			one-time capital projects.				
BY: Monica Nin	0	12/1/2021	7				
BOARD OF SUPE	RVISORS:						
YES:							
NO:			Lica Priscall	County Einanga Di	roctor	12/1/2024	
			Lisa Driscoll SIGNATU	County Finance Di JRE TITLE	TECTOL	12/1/2021 DATE	
				REVENUE ADJ. R	AOO	5021	
BY:		DATE		JOURNAL NO.		Page 2	of 2