

## 2021 Advisory Body Annual Report

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### Advisory Body Name:

North Richmond Waste & Recovery Mitigation Fee Joint Expenditure Planning Committee (NRMFC)

### Advisory Body Meeting Time/Location:

Meetings are regularly scheduled for twice a year, with special meetings scheduled from time to time at the discretion of the Committee. The meeting dates and times for the 2021 calendar year are identified in Section 3 of this document (page 2). This year, all meetings were held via Tele-Conference due to impacts from COVID-19.

### Chair (during the reporting period):

Demnlus Johnson, Richmond City Councilmember

### Staff persons (during the reporting period):

Contra Costa County Department of Conservation & Development:

- Deidra Dingman, & Justin Sullivan

Richmond City Manager's Office:

- Lori Reese-Brown, & LaShonda Wilson

**Reporting Period:** January 1, 2021 – December 31, 2021

### 1. Activities

The NRMFC made recommendations to the County Board of Supervisors and Richmond City Council on the use of money collected through a Waste & Recovery Mitigation Fee established as result of an Environmental Impact Report to mitigate impacts from the expansion of the West Contra Costa Sanitary Landfill (WCCSL) Bulk Materials Processing Center (BMPC) located in the North Richmond area. The Committee provided feedback to City/County Committee staff about recommended uses of the mitigation fee for the purpose of defraying the annual costs associated with the collection and disposal of illegally dumped waste in the North Richmond area as a result of the BMPC expansion.

### 2. Accomplishments

In 2021, the NRMFC received a Tonnage & Revenue update along with informational reports on all expenditure plan strategies. Projected tonnage revenue reports indicated more revenue for the 2021/2022 fiscal year than was provided in 2020/2021. Staff provided a recommended 2021/2022 budget based in part on actual 2020/2021 costs. The 2021/2022 Expenditure Plan budget also incorporated recommendations from the Committee to remove the Love North Richmond strategy and reallocate funding to the Mobile Tool Library strategy. Based on staff's suggestions, the committee recommended adoption of the 2021/22 Expenditure Plan (Attached as Exhibit B), which includes the changes shown in the table below:

Expenditure Plan Strategy	Budget Changes in the 2021/22 Expenditure Plan
Strategy 1 – Bulky Item Pick-ups	No Change
Strategy 2 – Neighborhood Clean-ups	No Change
Strategy 3 – Prevention Service Coordinator	No Change
Strategy 4 – City/County Right-of-Way Pick-up & Tagging Abatement	No Change
Strategy 5 – Code Enforcement (County)	No Change

Expenditure Plan Strategy	Budget Changes in the 2021/22 Expenditure Plan
Strategy 6 – Illegal Dumping Law Enforcement	No Change
Strategy 7 – Surveillance Cameras	Decreased by \$1,500
Strategy 8 – City Code Enforcement	No Change
Strategy 9 – Community Services Coordinator	No Change
Strategy 10 – Community-Based Projects	Increased by \$26,938.47
Strategy 11 – North Richmond Green Community Service Programs	No Change
Strategy 12 – North Richmond Green Campaign	No Change
Strategy 13 – Garden Projects	No Change
Strategy 14 – Love North Richmond	Unfunded*
Strategy 15 – Mobile Tool Lending Library	No Change
Contingency	No Change

\*Strategy was eliminated from the 2021-22 Expenditure Plan

The 2021-2022 Expenditure Plan was approved by the Board of Supervisors and the Richmond City Council.

### 3. Attendance/Representation

The seven-member Committee is comprised of three Richmond City Council members, one member of the Board of Supervisors, two North Richmond Municipal Advisory Council (MAC) members that are residents of unincorporated North Richmond, and one incorporated North Richmond (NR) resident. The Committee's Amended Bylaws provide for designation of alternates and procedures for removal of members based upon number of absences without prior notification. The level of participation for each Committee member is outlined in the table below as well as the status of a quorum being achieved for each meeting date.

#### 2021 Meeting Dates & Attendance

Committee Members & Alternates	May 28 2-5 pm	Oct 15 2-4 pm	Appointed By
Dr. Henry Clark, VICE CHAIR – North Richmond MAC	Yes	No	County
John Gioia, Supervisor – Board of Supervisors	No	No	County
Beverly Scott – North Richmond MAC	Yes	No	County
Nathaniel Bates – Richmond City Councilmember	Yes	No	City
Demnlus Johnson, CHAIR – Richmond City Councilmember	Yes	Yes	City
Annie King-Meredith – Incorporated N. Richmond Resident	Yes	Yes	City
Eduardo Martinez – Richmond City Councilmember	No	Yes	City
VACANT - North Richmond MAC Member, Alternate	No	No	County
Robert Rogers – Board of Supervisors, Alternate	Yes	Yes	County
Melvin Willis - Richmond City Councilmember, Alternate	No	No	City
Marena Brown, Alternate	No	No	City
<b>Quorum achieved</b>	<b>Yes</b>	<b>Yes</b>	

### 4. Training/Certification

The County appointed Committee Members/Alternates have completed and submitted the required training certificates.

### 5. Proposed Work Plan/Objectives for Next Year

The Committee plans to have its next meeting on May 27, 2022. Anticipated topics to be discussed at this meeting include budget planning for the next Expenditure Plan cycle (FY 2022/2023), including future revenue projections, proposed funding allocations for existing and potential new strategies. The committee will also consider recommending approval of a new 2022/2023 Expenditure Plan to the County Board of Supervisors and Richmond City Council.