

**PROJECT BUDGET - CONTRACT AMENDMENT #1**

	Hourly Rate:	PlaceWorks Total Budget	SUBCONSULTANTS					5% Subconsultant Markup	Subconsultant Total	Total Task Budget
			BAE Urban Economics	Barry Miller Community Profile Support	Fehr & Peers Transportation Consultants	ICF Biological and Cultural Resources	Greg Devereaux County Operations			
<b>TASK 1. Project Initiation and Existing Conditions</b>										
Task 1. Subtotal		\$379,030	\$44,280	\$4,480	\$77,120	\$63,247	\$5,800	\$9,746	\$204,673	\$583,703
<b>TASK 2. Outreach</b>										
Task 2. Subtotal		\$653,055	\$23,580	\$18,200	\$24,471	\$16,260	\$0	\$4,127	\$86,638	\$739,693
<b>TASK 3. Countywide Updates</b>										
Task 3. Subtotal		\$54,548	\$0	\$11,200	\$15,152	\$4,182	\$0	\$1,527	\$32,061	\$86,609
<b>TASK 4. Community Profiles</b>										
Task 4. Subtotal		\$160,406	\$22,920	\$37,800	\$0	\$0	\$0	\$3,036	\$63,756	\$224,162
<b>TASK 5. Draft General Plan</b>										
Task 5. Subtotal		\$322,499	\$35,380	\$15,400	\$30,972	\$2,262	\$5,200	\$4,461	\$93,675	\$416,174
<b>TASK 6. Zoning Support</b>										
Task 6. Subtotal		\$139,933	\$0	\$8,400	\$0	\$0	\$400	\$440	\$9,240	\$149,173
<b>TASK 7. Climate Action Plan</b>										
Task 7. Subtotal		\$115,156	\$0	\$0	\$0	\$0	\$400	\$20	\$420	\$115,576
<b>TASK 8. EIR and Fiscal Impact Analysis</b>										
Task 8. Subtotal		\$266,612	\$67,500	\$0	\$113,235	\$46,060	\$2,400	\$11,460	\$240,655	\$507,267
<b>TASK 9. Adoption</b>										
Task 9. Subtotal		\$120,164	\$0	\$5,600	\$11,332	\$31,038	\$800	\$2,439	\$51,209	\$171,373
<b>TASK 10. Additional As-Needed Services</b>										
Task 10. Subtotal		\$338,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,394
<b>TASK 11. Housing Element</b>										
Task 11. Subtotal		\$177,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,112
<b>TASK 12. Objective Design and Development Standards</b>										
Task 12. Subtotal		\$98,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,455
<b>TASK 13. Additional CAP Outreach</b>										
Task 13. Subtotal		\$24,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,959
<b>EXPENSES</b>										
PlaceWorks Reimbursable Expenses										\$69,554
Subconsultants' Reimbursable Expenses										\$20,129
<b>EXPENSES TOTAL</b>										\$89,683
<b>GRAND TOTAL</b>										\$3,722,333