

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27 2021 NOV -2 PM 12:33

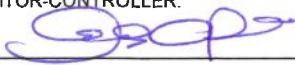
AUDITOR-CONTROLLER USE ONLY


FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: County Administration (0003), Risk Management (0150)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
1210	1011	Permanent Salaries	181,348	00	
1210	1015	Deferred Comp	4,620	00	
1210	1042	FICA/Medicare	13,838	00	
1210	1044	Retirement Expense	55,173	00	
1210	1060	Employee Group Insurance	38,755	00	
1210	1063	Unemployment Insurance	362	00	
1210	1070	Workers Comp Insurance	904	00	
1210	2100	Office Expense	2,500	00	
1210	2111	Telephone Exchange Service	193	00	
1210	2301	Auto Mileage Employees	500	00	
1210	2310	Non Cnty Prof/Spclzd Svcs	4,547	00	
1210	2315	Data Processing Services	4,260	00	
1509	1011	Permanent Salaries			181,348 00
1509	1015	Deferred Comp			4,620 00
1509	1042	FICA/Medicare			13,838 00
1509	1044	Retirement Expense			55,173 00
1509	1060	Employee Group Insurance			38,755 00
1509	1063	Unemployment Insurance			362 00
1509	1070	Workers Comp Insurance			904 00
1509	2100	Office Expense			2,500 00
1509	2111	Telephone Exchange Service			193 00
1509	2301	Auto Mileage Employees			500 00
1509	2310	Non Cnty Prof/Spclzd Svcs			4,547 00
1509	2315	Data Processing Services			4,260 00
TOTALS			307,000	00	307,000 00

APPROVED

AUDITOR-CONTROLLER:  
BY:  DATE 11/4/21


COUNTY ADMINISTRATOR:  
BY:  DATE 11/4/21

BOARD OF SUPERVISORS:  
YES:  
NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Transfer appropriations to reflect the transfer of EEO from the CAO to Risk Management as approved by the Board of Supervisors on April 20/21 (C.27)

 SR. MGMT ANALYST 10/28/2021

SIGNATURE TITLE DATE  
APPROPRIATION APOO 5010

ADJ. JOURNAL NO.