

ASSIST Request - 61121	effective November 2021				
Date:	28-Sep-21				County
Annualization Factor	12	Annualization Factor	12		Cost
Benefit Percentage	61.42%	Benefit Percentage	61.42%		Increase
Pension Percentage	30.15%	Pension Percentage	30.15%		(Decrease)

Budget Unit/Bureau No: 501 5101

TRANSFERRED POSITIONS (New Organization No. 0501)		16328 (Old Organization No. 0501)		Currently filled by: VACANT	
Classification	Web Producer	Classification	Administrative Aide-Deep Class		
Budgeted Monthly Salary	\$ 6,884	Budgeted Monthly Salary	\$ 4,314		
Benefit Amount	\$ 4,228	Benefit Amount	\$ 2,649		
Salary + Benefit	\$ 11,112	Salary + Benefit	\$ 6,963		
Annualized Sal+ Ben Cost	\$ 77,782	Annualized Sal+ Ben Cost	\$ 83,555		
Effective Mo's	7	Current Yr. Effective Mo's	7		
Upcoming Yr. Cost	\$ 77,782	Current Yr. Cost	\$ 48,740		
Federal Percentage	60.00%	Federal Percentage	60.00%		
Federal Cost	\$ 46,669	Federal Cost	\$ 29,244	\$	17,425
State Percentage	34.00%	State Percentage	34.00%		
State Cost	\$ 26,446	State Cost	\$ 16,572	\$	9,874
Other Funding 100%	\$ -	Other Funding 100%			
County Percentage	6.00%	County Percentage	6.00%		
County Cost	\$ 4,667	County Cost	\$ 2,924	\$	1,742
Annual Pension Cost	\$ 23,451	Annual Pension Cost	\$ 25,192	\$	(1,741)

Fiscal Analyst: Chris Dunn

Explanation: Community Relations/Media is requesting to add a full time Web Producer position to bolster the unit's focus on digital communications via the website, intranet and social media. The Web Producer classification enables appropriate distribution of the Community Relations/Media unit's work, and ensures meeting the range of the department's demands related to internal and external audience reach. The Net County Cost for trading position number 16328 (Administrative Aide-Deep Class) to a Web Producer would increase Net County Cost (NCC) by \$1,742 for seven months remaining of this fiscal year. Both positions are Admin positions with funding sources/ratios of 60% Federal; 34% State; 6% County.

Step 1	\$	6,243.75	Step 1	\$	3,548.76
Step 2	\$	6,555.94	Step 2	\$	3,726.20
Step 3	\$	6,883.73	Step 3	\$	3,912.51
Step 4	\$	7,227.92	Step 4	\$	4,108.13
Step 5	\$	7,589.31	Step 5	\$	4,313.54
Step 6			Step 6	\$	4,529.22
Step 7			Step 7	\$	4,755.68
Step 8			Step 8	\$	4,993.46
Step 9			Step 9	\$	5,243.14
Step 10			Step 10	\$	5,505.29
Step 11			Step 11		
Federal		60%	Federal		60%
State		34%	State		34%
State 2011 Realign			State 2011 Realign		
State 91/92 Realign			State 91/92 Realign		
Fed/Health			Fed/Health		
County		6%	County		6%
		<u>100%</u>			<u>100%</u>

ASSIST Request - 48350

Date:	March 25 2019			County
Annualization Factor	12	Annualization Factor	12	Cost
Benefit Percentage	69.98%	Benefit Percentage	69.98%	Increase
Pension Percentage	31.60%	Pension Percentage	31.60%	(Decrease)

Budget Unit/Bureau No: 501 **5315**

Currently filled by: VACANT

TRANSFERRED POSITIONS (New Organization No. 0501)

OLD POSITION (Old Organization No. 0504)

Classification	Secretary - Advanced Level	Classification	Secretary - Journey Level	
Budgeted Monthly Salary	\$ 4,373	Budgeted Monthly Salary	\$ 3,788	
Benefit Amount	\$ 3,060	Benefit Amount	\$ 2,651	
Salary + Benefit	\$ 7,433	Salary + Benefit	\$ 6,584	
Annualized Sal+ Ben Cost	\$ 89,194	Annualized Sal+ Ben Cost	\$ 79,008	
Effective Mo's	12	Current Yr. Effective Mo's	12	
Upcoming Yr. Cost	\$ 89,194	Current Yr. Cost	\$ 79,008	
Federal Percentage	42.00%	Federal Percentage	17.00%	
Federal Cost	\$ 37,462	Federal Cost	\$ 13,431	\$ 24,030
State Percentage	53.00%	State Percentage	78.00%	
State Cost	\$ 47,227	State Cost	\$ 61,626	\$ (14,353)
Other Funding 100%		Other Funding 100%		
County Percentage	5.00%	County Percentage	5.00%	
County Cost	\$ 4,460	County Cost	\$ 3,950	\$ 509
Annual Pension Cost	\$ 28,185	Annual Pension Cost	\$ 24,967	\$ 3,218

Example for Staff

Fiscal Analyst: Jan Nelson

This position needs to be moved from Work Force Services Bureau to the Administrative Support Services Bureau. This position will serve as Secretary to the EHSD CFO and will be funded with 42% Fed, 53% State, and 5% County.

Step 1	\$	4,162.07	Step 1	\$	3,605.00
Step 2	\$	4,266.12	Step 2	\$	3,695.57
Step 3	\$	4,372.77	Step 3	\$	3,787.96
Step 4	\$	4,482.09	Step 4	\$	3,882.66
Step 5	\$	4,594.14	Step 5	\$	3,979.73
Step 6	\$	4,709.00	Step 6	\$	4,079.22
Step 7	\$	4,826.72	Step 7	\$	4,181.20
Step 8			Step 8		
Step 9			Step 9		
Step 10			Step 10		
Step 11			Step 11		
Federal		42%	Federal		17%
State		53%	State		78%
State 2011 Realign			State 2011 Realign		
State 91/92 Realign			State 91/92 Realign		
Fed/Health			Fed/Health		
County		5%	County		5%
		<u>100%</u>			<u>100%</u>