

Measure X Community Advisory Board report to the Contra Costa County Board of Supervisors October 6, 2021

*Submitted by Mariana Moore, Chair, and BK Williams, Vice Chair,
on behalf of the Measure X Community Advisory Board*

The purpose of this report is to summarize the work completed by Contra Costa's Measure X Community Advisory Board ("Advisory Board") during the past six months, following the Advisory Board's creation by the Contra Costa Board of Supervisors. The report contains three sections:

1. **Background information** on Measure X and the Community Advisory Board, and a summary of the Advisory Board's efforts and accomplishments to date.
2. A summary of the issues explored during the **Community Needs Assessment** process. (Note that a separate, formal Needs Assessment report will be completed over the next few months; the Advisory Board has requested an allocation of up to \$20,000 from Measure X funds to contract with a consultant to assist in compiling and writing the report.
3. The Advisory Board's **recommended funding priorities for Fiscal Year 2021-22.**

1. BACKGROUND ON MEASURE X COMMUNITY ADVISORY BOARD

On November 3, 2020, voters in Contra Costa approved Measure X, a countywide, 20-year, half-cent sales tax.

The ballot measure language stated the intent of Measure X as "to keep Contra Costa's regional hospital open and staffed; fund community health centers, emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services."

The Measure X Community Advisory Board was established on February 2, 2021, to advise the Board of Supervisors on the use of Measure X funds. The Advisory Board consists of 17 members, comprising 10 Supervisorial District appointees (2 per Supervisorial District) and 7 At-Large members. The Advisory Board also includes 10 alternates, who are expected to attend all regular Advisory Board meetings and may participate fully, except that they may not vote unless substituting for an absent member.

The responsibilities of the Advisory Board, according to its bylaws, include:

1. Overseeing an annual assessment of community needs, focusing primarily on the priority areas identified in the Needs Assessment, including emergency response (fire/medical), health care, safety net services, preventative care, affordable housing, and supports for early childhood, youth, families, and seniors.
2. Creating detailed priority lists of the top ten service gaps (county- and community-provided) based on the results from the needs assessment.
3. Using the assessment to make general funding priority recommendations to the Board of Supervisors on 95% of the revenue generated by Measure X.
4. Providing an annual report on the outcomes and impact of allocated funds.
5. The Advisory Board committee shall initially meet as needed and thereafter shall meet quarterly.

On April 6, 2021, the Board of Supervisors appointed the inaugural members of the new Measure X Community Advisory Board.

Current members of the Measure X Community Advisory Board include:

District I: BK Williams (Vice Chair), Edith Pastrano; Cathy Hanville (alternate)

District II: Kathy Chiverton, Jim Cervantes; Steven Bliss (alternate)

District III: David Cruise, Odessa Lefrancois; Sandro Trujillo (alternate)

District IV: Sharon Quesada Jenkins, Michelle Hernandez; Pello Walker (alternate)

District V: Michelle Stewart, Ali Saidi; Gigi Crowder (alternate)

At-large members: Kimberly Aceves-Iniguez, Ruth Fernandez, Susun Kim, Mariana Moore (Chair), Jerry Short, Debbie Toth, Sandra Wall

At-large alternates: Peter Benson, Genoveva Calloway, Diana Honig, Lindy Johnson, Melissa Stafford Jones

Advisory Board launch and activities, April-September 2021

The first meeting of the Advisory Board was held April 13, 2021. Members decided to meet every Wednesday at 5:00 pm, via Zoom, in order to conduct an updated Community Needs Assessment as expeditiously as possible.

During the subsequent months, the Advisory Board met a total of 25 times (as of Sept. 22), with each meeting lasting from two to 4.5 hours. Every meeting was well-attended by community stakeholders and members of the public, with attendance consistently growing over time to a high of 133 participants. Total attendance during the needs assessment portion of the Advisory Body's work was 940, including Advisory Board members, presenters, county staff, and members of the general public.

Language Access and Inclusion

The Advisory Board also took action to support language access and equity, including requesting Measure X funds from the Board of Supervisors to provide simultaneous Spanish-language interpretation at all Measure X Community Advisory Board meetings, as well as translation of the meeting agendas and other materials on the County's Measure X Community Advisory Board web page. American Sign Language (ASL) interpretation was also provided at Advisory Board meetings. Both interpretation services were utilized frequently by members of the public, enabling their full participation in Advisory Board presentations and deliberations. The Advisory Board appreciated the County's support in providing these language access services.

Measure X Vision Statement and Operating principles

In April 2021, the Advisory Board adopted a formal Vision Statement and Operating Principles to guide their work, as summarized below.

VISION STATEMENT

Contra Costa County will have the necessary funds to invest in and sustain a robust system of care and the social and public services necessary to support a vibrant community and ensure that all county residents have equitable opportunities to thrive.

OPERATING PRINCIPLES

1. Shared responsibility to practice the values of equity, justice, inclusion and compassion.
2. Sustaining a strong social safety net is important for the health and prosperity of all.
3. Investments will prioritize prevention as well as addressing current system gaps.
4. Investments will help leverage other funding sources when feasible.
5. Needs and issues are intersectional and interconnected. Think about needs and services from the point of view of residents.

6. Name inequities and disparities, and be specific in naming and recognizing those who are most harmed by them, especially Black and Latinx residents. Additional areas of focus include residents with mental health needs, indigenous people, Asian American/Pacific Islander American residents, seniors, disabled people, children and youth (prenatal to adult), immigrants, unsheltered and homeless residents, rural communities, LGBTQ+ residents, and poor people.
7. Economic opportunity and equity are at the heart of our purpose.
8. Seek transformative solutions, in addition to filling current service gaps.
9. Fostering a culture of inclusion, welcoming, and belonging demonstrates our commitment to equity and will improve our work process and outcomes.

Rules of Conduct for Advisory Board meetings *(adopted April 2021)*

1. Consider not repeating a point someone else has already made (or briefly agree).
2. Treat each other and all participants with mutual respect.
3. Be curious; practice active listening; seek to understand.
4. To fully embody our principle of inclusion: Support the accessibility needs of all participants to the extent feasible, including language access (interpretation and translation), technical support, and visual/audio support.

2. COMMUNITY NEEDS ASSESSMENT PROCESS:

The original needs assessment was completed in 2019, before the onset of the COVID-19 pandemic, racial reckoning, and other significant events that deeply affected the residents of Contra Costa County. Accordingly, the Advisory Board decided to undertake a comprehensive review of community needs to take into account current community needs, strengths, and resources, and to identify potential strategies to address those needs, as the basis to make funding recommendations for FY 2021-22. After developing an initial list of community needs, issues, and topics, the following schedule of Advisory Board discussions was established, with each presentation featuring a panel comprising county program staff, community-based service providers, and residents who have been directly impacted by the issues being discussed.

- May 12, 2021 Seniors, Veterans, and Persons with Disabilities
- May 19, 2021 Community Safety: Fire Protection
- May 26, 2021 Early Childhood
- June 9, 2021 Youth and Young Adults
- June 23, 2021 Mental & Behavioral Health/Disabled
- June 30, 2021 Housing & Homelessness
- July 7, 2021 Community Safety: Justice Systems
- July 14, 2021 Safety Net Services
- July 21, 2021 Immigration/Racial Equity Across Systems
- July 28, 2021 Library, Arts & Culture, Agriculture
- August 4, 2021 Environment & Transportation

A total of 94 subject matter experts -- including county program staff, community-based program staff, and residents with lived experience -- shared their expertise with the Advisory Board and the public during these presentations. The data and materials submitted by presenters are contained in Advisory Board meeting records. Collectively, they provided a wealth of information about community needs, trends, service gaps, and potential solutions. This material, along with significant additional data and ideas shared during public comment, form the basis of the updated Community Needs Assessment that is being prepared for submission to the Board of Supervisors.

Following the final panel presentation in early August, the Advisory Board requested and received additional information from some prior presenters, and also received additional input from members of the public. The Advisory Board then developed and implemented a variety of tools and processes, including conducting three straw polls, to aid in identifying service gaps, determining areas of alignment, and developing shared funding priorities.

On September 22, Advisory Board members voted unanimously to approve the following funding priority recommendations for FY 2021-22, to submit to the Board of Supervisors. The funding recommendations are grouped into five Goal areas: Mental Well-being, Equity in Action, Healthy Communities, Intergenerational Thriving, and Welcoming and Safe Community.

Beginning on the following page, the Advisory Board is pleased to present their recommended funding priorities under each Goal area, followed by a description of Additional Considerations that Advisory Board members

believed were important to bring to the attention of the Board of Supervisors.

Recommended Funding Priorities for Measure X Funds in FY 21-22

The Advisory Board's funding recommendations are grouped into five goal areas: Mental Well-Being, Equity in Action, Healthy Communities, Intergenerational Thriving, and Welcoming & Safe Community.

The recommended strategies listed under each goal area were rated as Top Priority by at least 51% of Advisory Board members who participated in the survey poll conducted during the meeting on September 8, 2021.

Note: The number listed in parentheses at the end of each strategy reflects the relative ranking of that strategy in the September 8 poll; an asterisk indicates a tie in the rankings.

GOAL 1: MENTAL WELL-BEING

We strive to be a community that supports the mental and behavioral health well-being of all residents, through prevention, crisis response services, intersectional supports, and innovative cross-sector approaches.

Strategies

1. Community-based mental health: Crisis Response Initiative (1)
2. Childhood mental health services: Community grants to local community health service providers serving younger children (age 0-5) to improve children's social and emotional development as a preventive strategy (2)
3. Community-based mental health services: Addressing the needs of at-risk populations (5*)
4. Substance Abuse Treatment (community-based) (11)
5. Mental health services for Asian American Pacific Islander (AAPI) community (14)
6. Community-based mental health for LGBTQ+ individuals (22*)
7. Medical response to mental health crisis: San Ramon Valley Fire model (26*)

GOAL 2: EQUITY IN ACTION

We strive to be a community that prioritizes equity and removes structural barriers that cause inequities and poverty, so that all residents can thrive.

Strategies

1. County Office of Racial Equity and Social Justice (4)
2. East County community-based equity center (based on the Contra Costa County Racial Justice Coalition presentation) (12)
3. Removal defense and case management for immigrant residents, via Stand Together Contra Costa: including legal representation across court systems and social service workers to provide holistic, language-accessible, culturally-responsive social services and navigation. (14*)
4. Community-based and schools-based arts programs (17)
5. Immigration-based legal services (25*)
6. Arts & Culture Commission programs (22)
7. Innovation fund (to facilitate community-based responses to service needs) (26)
8. Community-based asylum support for LGBTQ+ individuals and immigrants (27)

GOAL 3: HEALTHY COMMUNITIES

We strive to be a community in which all residents have access to affordable, timely, culturally-responsive healthcare; adequate housing; high-quality childcare; and nutritious food, all of which has become more urgent as we address the ravages of the pandemic.

Ranked Strategies

1. Expanded and comprehensive healthcare for remaining uninsured residents via Contra Costa CARES (5*)
2. Local Housing Trust Fund (6): Serve as a funding mechanism for County housing programs, including: tenant assistance; assistance for unsheltered residents; the acquisition, preservation and rehabilitation of affordable housing; creation of permanently affordable housing; affordable housing for people with developmental disabilities; community land trusts (19); and permanent supportive housing.

3. Tenant legal services and supports, both county-based and community-based (8)
4. Subsidized child care (9*)
5. Permanent housing subsidies for youth and young adults (18)
6. Community-based food distribution (23)
7. Community-based training & employment (26)

GOAL 4: INTERGENERATIONAL THRIVING

We strive to be a community that intentionally strengthens and provides support for all residents and for family members of all generations, including children, youth, and older adults.

Strategies

1. Services for children with disabilities: Improve access to comprehensive services that support children with disabilities to be independent and included in society. This strategy could include vouchers to providers on behalf of families for necessary services. Provide childcare providers with consultation and guidance to modify their services and programs to be inclusive of all children. (5*)
2. Accessible Transportation Strategic Plan (ATS) (7)
3. Community-based youth centers/services in Central and East County (10)
4. Community-based aging services (13)
5. Guaranteed income pilot (15)
6. East County multi-agency for disabled (22*)
7. Master Plan on Aging local implementation (22)
8. Community-based restorative justice (24)
9. County family support services (26*)
10. Discretionary funds for Child Protective Services and foster youth (26*)

GOAL 5: WELCOMING & SAFE COMMUNITY

We strive to be a community where all residents feel safe and welcome, and receive emergency help when they need it.

Strategies

1. East County Fire Services (3)
2. Re-open closed stations (9*)
3. Public Defender front-end advocacy teams (12*)
4. Fire/wildfire mitigation/fuel reduction (16)
5. Community-based reentry support services (21*)
6. Community-based employment services (21*)
7. Abuse prevention and support, including building sustainable infrastructure, civil & legal assistance, community victim advocates, community connectedness, flexible financial assistance, and public health (25*)
8. Rental assistance for immigrants (27)
9. Reimagine Public Safety initiative - countywide (28*)
10. Seasonal fire staffing (28*)
11. Multicultural wellness center for Nepali/AAPI residents (29)

Additional Considerations

1. **Prioritizing community-based strengths, wisdom, and services:** Whenever possible, prioritize funding to community-embraced and community-based programs and services. This may include grants from the "Innovation Fund" (see Goal 2, item 7) that can be given to community programs that may not have 501(c)(3) status but are deeply trusted by local community members.
2. **Addressing racism:** Racism is the root cause of many of the problems our community faces. All services must prioritize addressing structural and systemic racism.

3. **Addressing trauma:** Racism and other social and economic inequities are a major cause of trauma, and trauma is a public health issue. All programs receiving Measure X funding should adhere to trauma-informed practices, i.e., assuming that an individual is likely to have a history of trauma, and recognizing and addressing the presence and impact of trauma symptoms.
4. **Bold and transformational focus:** The Advisory Board encourages the Board of Supervisors to prioritize Measure X funds for programs that are bold, innovative, and transformational. There are many gaps in existing services to be filled, but the Advisory Board also supports new strategies that have the potential to be life-changing for members of our community. As a part of this philosophy, we encourage the County to prioritize programs with staff who have lived experience. We also encourage prioritizing preventative, community-defined strategies that address structural root causes.
5. **Contra Costa Regional Medical Center and Health Centers.** The Advisory Board recognizes that the need for a strong hospital and clinic system were key elements in the Measure X ballot measure language. The Contra Costa Regional Medical Center and Health Centers (and related clinics) provide critical services to the most vulnerable members of our community, and it is imperative that they remain financially viable. In light of the fact that the Advisory Board did not receive a clear funding request for this purpose from County Health Services, we leave it to the Board of Supervisors to make such a funding decision. We do ask that the Board of Supervisors balance that potential funding decision with other urgent community needs and priorities as identified by the Advisory Board and described in this report.
6. **Prioritizing Measure X funds in the context of the overall County budget.** The Advisory Board spent months receiving and reviewing information regarding unmet community needs, and spent significant time in discussing processes to develop funding recommendations. This prioritization process was very challenging, given the depth of needs in the community and the limited amount of Measure X funding available. The Advisory Board received over \$350 million in total funding requests, and recognizes that there are many additional community needs that were not formally brought to their attention. There are many worthy strategies and programs presented to the Advisory Board that are

important, but that did not rank in the top 29 strategies as determined by the 51% threshold established for the September 8 Advisory Board member survey poll. Given that Measure X funds represent just 2% of the County's overall annual revenue, we encourage the County to identify other County, state, and federal revenue sources to fund these additional worthwhile programs. We encourage the County to maximize and leverage funding wherever possible, and to ensure that Measure X is the funding of last resort. We also encourage the County to distribute funds to community providers as expeditiously as possible, removing traditional obstacles in the RFP process, in recognition of the importance of addressing the urgent needs of the community in an expeditious manner.

Acknowledgments

The Measure X Community Advisory Board wishes to acknowledge and appreciate the participation of Lisa Driscoll and Enid Mendoza, both of whom work in the County Administrator's Office, for providing significant staffing and logistical support for the work of the Advisory Board. From preparing agendas and other meeting materials, to guiding the Advisory Board's adherence to public meeting protocols, to arranging for language interpretation, to managing the complex technical requirements for conducting virtual public meetings, Ms. Driscoll and Ms. Mendoza were consistently exemplary in their willingness to go above and beyond (including working late into the evening on a weekly basis) to support the Advisory Board in fulfilling their important duties.

Attachments:

- A. Original Needs Assessment
- B. Results of 9/8/21 MXCAB Meeting Poll (Final Poll)
- C. Results of 8/20/21 MXCAB Meeting Polls
- D. MXCAB Meeting agendas, Records of Action, Panel Presentations, and Written Public Comment from all MXCAB meetings are available on the County intranet by meeting date at this link:
http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL

CONTRA COSTA COUNTY NEEDS ASSESSMENT

In March, a local emergency was declared in Contra Costa County in response to Covid-19.¹ Such poignant examples of how interconnected our health and wellness is have not been felt since the Great Depression. To date, over 30 million jobless claims have been filed in the United States. Contra Costa County is feeling the impacts as more individuals and families are finding new ways to stay housed, keep food on the table, and receive necessary medical care.

Even before the recent Covid-19 pandemic, Contra Costa County faced extreme public health risks arising from shortages in county budgeting and spending. With over 150 eligibility worker vacancies, Contra Costa County's most vulnerable residents struggle to obtain life-saving and stabilizing services. A \$32 million budget gap at the County Hospital is likely to be an increasing cost and may result in the closure of invaluable health programs and staff redundancies. Coupled with a lack of funding for necessary medical practitioners at community-based health resources, it is clear that the emergency preparedness for the county and residents must be addressed.

As funding dries up and vital public and nonprofit services become less accessible, residents are experiencing increased wait times for health and safety-net services. County first responders are reporting an uptick in non-emergency call-outs as residents are lacking options on where and how to obtain the care they need.

As the adage goes, an ounce of prevention is worth a pound of cure. To shore up access to medical and behavioral health services, and bolster county safety-net programs, the Board of Supervisors has charged us with assessing the needs of our county residents in the context of a **potential 0.5% sales tax increase**.

Findings

- As many cities within, and the County overall, are struggling with budget deficits, the COVID-19 response has exposed the need for new revenue streams to support county residents during unprecedented emergencies.
- Under-investment in preventative and safety-net services is creating an increase in costs to taxpayers and county coffers.
- Without the financial resources to fund resident health, safety-net, affordable housing and early childcare services, inexorably taxpayers are spending more to address bigger problems arising from shortfalls in the accessibility and availability of early interventions.
- Targeted investments would save the county money by reducing emergency service expenditures.
- As part of County emergency medical preparedness, it is imperative that the County Hospital, medical clinics and community-based health resources remain accessible and available for residents.
- By creating a new revenue source, the county can reduce the dependence on money from the general fund in addressing county public health and safety-net needs.

¹ <https://www.mercurynews.com/2020/03/12/coronavirus-number-of-confirmed-cases-in-contra-costa-county-is-up-to-16/>

Voices from the Community

"Before being enrolled in CARES, managing my diabetes was more difficult. I often missed work when my blood sugar was too high. With CARES, I don't have to worry about the cost of the appointment or lab tests. And Brookside keeps me on track by calling me when it's time for my next appointment. Having access to medicine has helped stabilize my health."

- County Resident

"During a regular check-up, I saw a child who exhibited behavioral problems and other signs of urgent mental health challenges. I initially referred the family to a mental health service provider in the same clinic, but due to restrictions the clinic was unable to treat the child without a diagnosis. I then referred them to a non-profit service provider, but their waiting list was too long. Finally, I reached out to a mental health provider that I know personally in hopes that my young patient could be seen. However, a few months later at my patient's next check-up, the child was still awaiting diagnosis as the parent had not heard from any of the providers which I attempted to refer them to."

- Local Pediatrician

"Since the Family Justice Center began tracking interpersonal violence data in 2015, we have observed an uptick in domestic violence, violence against children and elders, sexual assault, and human trafficking in Contra Costa County. By removing barriers to services, victims have found it easier to seek the interventions they need to change their lived experience. As we enter week 7 of the regional shelter-in-place order, we are witnessing an alarming increase in police reports of domestic abuse, and anecdotal stories of child and elder abuse. But the fact that formal child abuse reports have declined by 50% and elder abuse by 30% since shelter-in-place began makes all of us worried. In times of county emergency and prosperity, reliable public funding is critical to protect the vulnerable in our community and break cycles of abuse."

- Susun Kim
Executive Director

Needs Assessment: Health and Emergency Services

County health services require a new funding source to keep facilities open and preserve the accessibility of medical care so that any patient – regardless of income or background – can receive the treatment they need to maintain their wellness. The County's ability to respond to emergencies and provide crisis funding for both emergency services and medical facilities has been accentuated during COVID-19.

Even before the current pandemic, residents faced the closure of the county's only public hospital and medical clinics which provide life-saving care within our community. Already Contra Costa Regional Medical Center has seen a hiring freeze that has impacted hiring and forced some clinics to cut hours.

In addition to the county hospital, community-based health care clinics, like La Clínica de la Raza, are integral to providing quality care to vulnerable populations in Contra Costa County. More than ever, it is critical to ensure that these clinics have the funds that they need to employ appropriate numbers of healthcare professionals to meet the cultural and geographic needs of county residents.

To ensure community health, fire districts across the county must operate efficiently and effectively. Since July 2017², a lack of funding in East Contra Costa has resulted in the operation of only 3 east county stations covering 259 square miles and over 120,000 residents. This lack of resources has placed additional pressure on neighboring fire districts, mainly the Contra Costa County Fire Protection District, which now respond to east county emergencies four times out of every one occasion that an east county station has capacity to respond.

Determinants of wellness extend beyond physical and mental health care and are further described in the safety-net section of this report.

The needs of public and community health facilities include:

- ✔ Backfill funding for the current hospital deficit
- ✔ Adequate medical provider staffing to deliver appropriate levels of care, maintain accessible treatment hours and reflect cultural and geographic diversity
- ✔ Reopening closed fire districts to ensure efficient emergency response

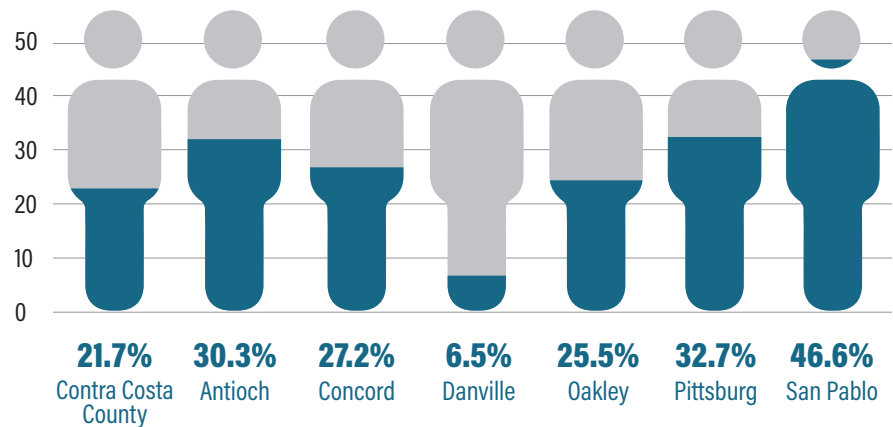
² [Analysis of the District's Legal Authority and Obligation to Provide Fire Protection Services, September 29, 2017.](#)

Needs Assessment: Safety Net Programs

Across Contra Costa County in 2017, **21.7%³ of county residents fell below 200 percent of the poverty level**, with the worst levels (46.6%) in San Pablo. In the current pandemic, an April 2020 report from the Economic Roundtable indicated that 40% of county workers face a high risk of unemployment, with 84% deemed “not essential,” 62% unable to work from home, and 40% who are not salaried employees⁴.

Since 2016, Contra Costa County has lacked a combined **178 county social workers and eligibility workers** who are instrumental in assisting county residents experiencing poverty and homelessness access state and federally funded programs to help meet their needs. To comprehensively manage community needs during this medical emergency, and in times of prosperity, our food banks must have sustainable inventories, legal advocacy and community outreach require adequate staffing and funding to help residents obtain full government benefits, prevent eviction, and link residents with healthcare benefits, interpersonal violence protection, emergency housing, and job training and re-entry programs as we’re able to reopen our economies.

Residents Below 200% of Federal Poverty Level



Domestic Violence Screening Calls



As income disparity grows in Contra Costa County, safety-net programs reduce economic inequities. By adding public and nonprofit **critical wraparound** services for county residents- including child and elder abuse protection, behavioral health, alcohol or substance abuse treatment programs, legal advocacy for low-income and undocumented residents, and social service and workforce development for residents re-entering society, we begin to level the playing field and navigate pathways toward holistic wellness.

County Needs for Safety Net Programs Include

- ✓ 97% of the funding for safety-net eligibility workers is provided by state and federal dollars already paid by our county taxpayers. A small, but targeted investment by the county would fill these vacancies to help our most vulnerable residents access services to meet their needs.
- ✓ Bolster county funding for safety-net providers – e.g. alcohol and substance abuse treatment, interpersonal violence prevention, and legal advocacy– struggling to operate in Contra Costa County with rising day-to-day costs.
- ✓ Increasing the availability and accessibility of county’s safety-net programs will prevent vulnerable individuals from needing to rely on county fire and emergency services for lower level of care needs.

³ <http://www.vitalsigns.mtc.ca.gov/poverty>

⁴ *In Harms Way*, Daniel Flaming and Patrick Burns, April 2020

Needs Assessment: Housing

California has a serious housing crisis and Contra Costa County is experiencing more than its share of the crisis. The California Housing Partnership found that Contra Costa needs 32,000 affordable rental homes to meet demand from very-low-income and extremely-low-income residents⁵. This low-income housing scarcity, and the resulting dramatic rise in rents, is a leading cause of homelessness, with 2,295 people experiencing homelessness – more than 70% of them unsheltered – in the 2019 point-in-time count – a 43% increase since 2017.⁶

Solving our housing crisis is beyond the scope of the revenue to be generated by the proposed sales tax, but these revenues could be used as County matching funds to leverage new State funding for affordable housing production and preservation, and to alleviate homelessness.

Some of the proven programs to meet our housing needs that could be implemented or supplemented with new revenue include:

- ✔ **Greater investment in homelessness prevention** – cost-effective, one-time or short-term assistance to keep people at risk of homelessness in their homes. This strategy is used effectively by Contra Costa’s homelessness Continuum of Care and should be supplemented.
- ✔ **Develop of community land trusts** or similar housing trusts for pre-development investment in land acquisition.
- ✔ **Funding for rent subsidies**, such as existing Rapid Rehousing programs, to stem the tide of displacement and help meet the housing needs of low-income residents.

In a very real sense, housing is healthcare. Unsheltered homeless people make an average of five emergency-room visits each year and providing them with housing has been shown to significantly reduce emergency-room visits and their overall healthcare costs. Numerous studies have shown that housing can be provided at less cost than the additional use of emergency-room and related healthcare and additional law-enforcement interactions that come from living on the streets.

Needs Assessment: Early Childhood

Children and Infants are one of Contra Costa County’s most vulnerable populations. Research shows that **a child’s brain develops most dramatically during the first five years of life**, yet far too many children in Contra Costa County lack access to high-quality early learning and care services and childhood comprehensive health needed.

Studies show that every dollar invested in early education saves seventeen dollars in reduced costs for remedial education, incarceration and social support.⁷ Child care and the child care workforce are of paramount importance as a critical service for economic recovery.

Childcare

17,900 children ages 0-5 years who are eligible for subsidized child care cannot access it due to low supply. Child care shortages are caused in part by low wages of child care workers, approximately half of whom are eligible for public assistance despite working.

Mental Health

7,000-10,000 children have unserved mental health needs according to reports by Health Providers in the county.



⁵ Contra Costa County’s Housing Emergency Update, May 2019, Danielle M. Mazella and Lindsay Rosenfeld, California Housing Partnership

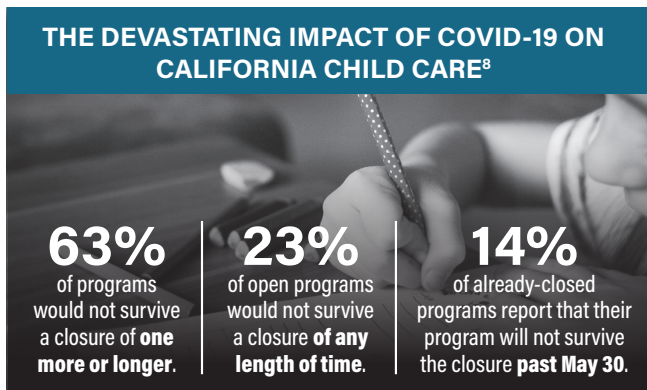
⁶ 2019 Point in Time factsheet, Contra Costa Health Services

⁷ <https://www.ncsl.org/research/human-services/new-research-early-education-as-economic-investme.aspx>

Early Learning

Only 44% of children in Contra Costa County met the definition of “fully ready” for kindergarten; 35% were partially ready; and 22% were not ready to start school. Antioch, Pittsburg and west Contra Costa have the highest concentrations of poverty and the lowest rates of children “fully ready.”

With the widespread closure of child care services, during the current Shelter-in-Place order, child care services are utilizing home visiting and parent education programs to improve child outcomes and prevent child abuse during these unprecedented times.



The needs for this community include:

- ✓ **Improve ECE workforce pay to improve early learning program quality**
- ✓ **Expand parenting support and early childhood development services**
- ✓ **Expand a coordinated early ID and intervention system to improve service delivery for children up to age 5**

Sales Tax Working Group

Co-chaired by Mariana Moore and Joshua Anijar, the Sales Tax Measure Ad Hoc Committee Working Group represents public health, nonprofit and labor stakeholders across Contra Costa which met during regular public meetings between Dec '19 - May '20.

- **ACCE**
- **Budget Justice Coalition**
- **California Nurses Association**
- **Contra Costa Labor Council, AFL-CIO**
- **Community Clinic Consortium**
- **East Bay Leadership Council**
- **Ensuring Opportunity**
- **Firedoll Foundation**
- **First 5 Contra Costa/ Family Economic Security Partnership**
- **Healthy & Active Before 5**
- **Hospital Council**
- **Human Services Alliance**
- **IFTPE Local 21, AFL-CIO**
- **Lift Up Contra Costa**
- **Lisa Driscoll, County Finance Director**
- **Multi-Faith Action Coalition**
- **Public Defenders Association**
- **SEIU 1021**
- **Supervisor John Gioia's Office**
- **Supervisor Karen Mitchoff's Office**
- **Teamsters IBT 856**
- **United Professional Firefighters of Contra Costa County**
- **United Way Bay Area**

These entities met and developed the needs in this report. As the specific language for a potential sales tax measure has not yet been introduced, they may not be in a position organizationally to endorse solutions at this time.

Needs Assessment: Proposed Solutions

Based on needs assessment discussions and county voter polling, levying a 1/2 cent sales tax in Contra Costa County can create a new revenue source that directly addresses accessibility to and availability of health resources including the County Hospital and community-based health resources, expands county emergency services, adds capacity for eligibility workers - with minimal financial investment from the county - to link our most vulnerable residents with the resources they need to stabilize and improve their lives, establishes leveraging opportunities to improve housing security, prevents interpersonal violence against residents of all ages, and ensures that the children of Contra Costa County have access to necessary health resources and enriching learning opportunities which are both accessible and affordable.

⁸California Child Care at the Brink - May 2020: https://cscce.berkeley.edu/files/2020/05/CSCCE_California-COVID-Data-Snapshot.pdf

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Sorted by High Priority, Secondary Priority, Not Sure, No Not This Year					
Line	Rank	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority
1	1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	24	1
2	2	Early Childhood Svcs	Childhood mental health services	22	2
3	3	Fire & Emergency Svcs	East County Fire Services	20	5
4	4	Immigration & Racial Equity	Office of Racial Equity & Social Justice	20	4
5	5	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	19	5
6	5	Health Svcs & Regional Hospital	Contra Costa CARES	19	5
7	5	Early Childhood Svcs	Services for children with disabilities	19	5
8	6	Housing & Homelessness	Local housing trust fund (joint dept. request)	19	2
9	7	Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	18	3
10	8	Housing & Homelessness	Tenant legal services/supports - county & community-based	17	7
11	9	Early Childhood Svcs	Childcare slots	17	6
12	9	Fire & Emergency Svcs	Reopen Closed Stations	17	6
13	10	Youth & Young Adults	Community-based youth centers & services	17	5
14	11	Substance Abuse Treatment	Community-based substance use treatment	17	3
15	12	Immigration & Racial Equity	Community-based equity center - East County	17	2
16	12	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	17	2
17	13	Veterans & Seniors	Community-based aging services	16	7
18	14	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	16	5
19	14	Immigration & Racial Equity	Public defenders/social workers for immigrants	16	5
20	15	Safety Net	Guaranteed basic income pilot	16	1
21	16	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	15	7
22	17	Library, Arts, Agriculture	Community and school-based arts programs	15	6
23	18	Youth & Young Adults	Permanent housing subsidies and child care	15	4
24	19	Housing & Homelessness	Community land trust	15	2
25	20	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	14	9
26	21	Justice Systems	Community-based reentry employment	14	8
27	21	Justice Systems	Community-based reentry support services	14	8
28	22	Library, Arts, Agriculture	Arts & Culture Commission programs	14	7
29	22	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	14	7
30	22	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	14	7
31	22	Veterans & Seniors	Master Plan on Aging	14	7
32	23	Safety Net	Community-based food distribution	14	6
33	24	Justice Systems	Community-based restorative justice	14	3
34	25	Justice Systems	Abuse prevention/support	13	8
35	25	Immigration & Racial Equity	Immigration legal services	13	8
36	26	Safety Net	Community-based training/employment	13	7
37	26	Early Childhood Svcs	County family support services	13	7
38	26	Youth & Young Adults	Discretionary funds for CPS & foster youth	13	7
39	26	Innovations Fund**	Innovation Fund	13	7
40	26	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	13	7
41	27	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	13	6
42	27	Immigration & Racial Equity	Rental assistance for immigrants	13	6
43	28	Justice Systems	Reimagine public safety initiative - Countywide	13	5
44	28	Fire & Emergency Svcs	Seasonal staffing	13	5
45	29	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	13	4
46	30	Early Childhood Svcs	Early care & education supports	12	9
47	30	Fire & Emergency Svcs	Emergency Preparedness	12	9
48	30	Substance Abuse Treatment	Sobering center	12	9
49	31	Housing & Homelessness	County to prioritize people with developmental disabilities for housing services	12	7
50	31	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	12	7
51	31	Justice Systems	Sober living housing (Probation)	12	7
52	31	Fire & Emergency Svcs	Veg Management	12	7
53	32	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	6
54	33	Veterans & Seniors	County Case Management - Seniors	11	11
55	34	Health Svcs & Regional Hospital	Hospital Services	11	10
56	34	Justice Systems	Reentry success center	11	10
57	35	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	11	9
58	35	Fire & Emergency Svcs	Richmond staffing	11	9
59	36	Veterans & Seniors	Outreach to Seniors	11	7
60	37	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	11	6
61	38	Environment, Transportation, CDC, Public Works	Addressing Climate Change	11	5

Sorted by High Priority, Secondary Priority, Not Sure, No Not This Year

Line	Rank	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority
62	39	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	10	8
63	39	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	10	8
64	40	Youth & Young Adults	24/7 respite care	10	7
65	41	Fire & Emergency Svcs	Helicopter	10	4
66	41	Fire & Emergency Svcs	Regional Paramedic	10	4
67	42	Veterans & Seniors	Nurse behavioral health clinicians	9	11
68	43	Early Childhood Svcs	Family partners/resource navigators	9	10
69	44	Fire & Emergency Svcs	Emergency Communications	9	9
70	45	Early Childhood Svcs	Service provider network supports	9	8
71	46	Safety Net	CalFresh navigators	9	7
72	46	Safety Net	Child support navigators	9	7
73	46	Justice Systems	Drug treatment services (Probation)	9	7
74	46	Library, Arts, Agriculture	Grants for local artists	9	7
75	47	Justice Systems	Young Adult diversion (DA)	9	4
76	48	Youth & Young Adults	Whole Family Living Resources/Case Management	8	10
77	49	Justice Systems	Combatting human trafficking (DA)	8	9
78	49	Substance Abuse Treatment	Recovery housing	8	9
79	50	Justice Systems	Resident with complex BH needs (Probation)	8	7
80	51	Justice Systems	Reimagine public safety initiative - Richmond	8	6
81	52	Veterans & Seniors	County Case Management - Veterans	7	11
82	52	Safety Net	Mobile food pharmacy	7	11
83	53	Veterans & Seniors	Outreach to Veterans	7	8
84	54	Fire & Emergency Svcs	Training Staff in South County	7	5
85	55	Library, Arts, Agriculture	Expand county library hours	6	13
86	56	Safety Net	County and Community-based training and development	6	10
87	56	Justice Systems	Office of Reentry & Justice (Probation)	6	10
88	57	Health Svcs & Regional Hospital	Ambulatory services	6	9
89	58	Youth & Young Adults	Family visitation center	6	7
90	59	Justice Systems	Mentorship support (Probation)	6	6
91	60	Environment, Transportation, CDC, Public Works	Food protections in West County	6	5
92	61	Mental/Behavioral Health, Disabled	Employer Incentives	6	2
93	62	Justice Systems	Family Reunification (Probation)	5	8
94	63	Justice Systems	Body/car cameras - one-time (Sheriff)	5	7
95	63	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	5	7
96	63	Substance Abuse Treatment	SUD counselor education grants	5	7
97	64	Fire & Emergency Svcs	Regional inspector	5	6
98	65	Fire & Emergency Svcs	Seismic/EOS	5	5
99	66	Substance Abuse Treatment	SUD psychiatrists	4	13
100	67	Environment, Transportation, CDC, Public Works	Green infrastructure	4	7
101	68	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4	5
102	68	Early Childhood Svcs	Integrated systems - Children's Leadership Council	4	5
103	69	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	3
104	70	Justice Systems	Mental Health eval teams (Sheriff)	4	2
105	71	Health Svcs & Regional Hospital	Infrastructure	3	8
106	72	Environment, Transportation, CDC, Public Works	Watershed protection	3	7
107	73	Justice Systems	Circles (Probation)	3	4
108	74	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	3	3
109	75	Library, Arts, Agriculture	Rehab six libraries	2	8
110	76	Environment, Transportation, CDC, Public Works	Storm Drains	2	4
111	76	Environment, Transportation, CDC, Public Works	Street sweeping	2	4
112	77	Justice Systems	GPS Dispatching system (Sheriff)	2	3
113	77	Justice Systems	Independent investigations bureau (DA)	2	3
114	77	Health Svcs & Regional Hospital	Public Health Lab	2	3
115	78	Justice Systems	Neighborhood Patrols (Sheriff)	2	2
116	79	Justice Systems	Body/car cameras - annual (Sheriff)	1	5
117	80	Justice Systems	Quality of life crime detectives (Sheriff)	0	3

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -				Check
		Yes - Top Priority	Secondary	No - Not Sure	Not this year	
Veterans & Seniors	County Case Management - Seniors	8	7	2	2	19
	County Case Management - Veterans	6	6	2	5	19
	Discretionary Funds (Support Seniors & Vets)	9	5	5	0	19
	Nurse behavioral health clinicians	9	7	1	2	19
	Master Plan on Aging	11	5	3	0	19
	Outreach to Veterans	6	6	3	4	19
	Outreach to Seniors	7	6	3	3	19
	Community-based aging svcs	12	6	1	0	19
Fire & Emergency Svcs	Reopen Closed Stations	16	3	0	0	19
	Richmond staffing	7	6	3	3	19
	Veg Management	9	8	1	1	19
	Wildfire mitigation/fuel reduction	16	3			19
	Seasonal staffing	12	5	2		19
	Emergency Communications	7	8	4		19
	Emergency Preparedness	11	6	1	1	19
	Seismic/EOS	5	4	5	5	19
	Regional inspector	4	4	6	5	19
	Training Staff in South County	4	4	6	5	19
	Regional Paramedic	10	2	4	3	19
	Helicopter	8	3	0	8	19
	East County Fire svcs	18	1			19
Early Childhood Svcs	County family support svcs	9	8	1	1	19
	Childcare slots	12	4	1	2	19
	Childhood mental health svcs	15	4			19
	svcs for children with disabilities	14	5			19
	Service provider network supports	8	5	3	3	19
	Family partners/resource navigators	7	4	6	2	19
	Early care & education supports	9	5	4	1	19
	Integrated systems - Children's Leadership Council	1	9	4	5	19
Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3		19
	Whole Family Living Resources/Case Management	7	7	4	1	19
	Family visitation center	4	3	7	5	19
	24/7 respite care	10	4	5		19
	Permanent housing subsidies and child care	11	6	0	2	19
	Community-based youth centers & svcs	14	4	0	1	19
Health Svcs & Regional Hospital	Public Health Lab	5	3	2	9	19
	Ambulatory svcs	8	8	3	0	19
	Hospital svcs	11	6	0	2	19
	Infrastructure	3	5	6	5	19
	Contra Costa CARES	14	2	2	1	19
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0	0	19
	Medical response to mental health (SRV Fire Model)	10	2	5	2	19
	Contra Costa Arts & Culture Commission	6	6	4	3	19
	East County Multi-Agency center for disabled	12	3	3	1	19
	Community-based mental health arts programs	9	5	3	2	19
	Community-based leadership program for deaf residents	6	9	2	2	19
	Community-based mental health (various populations)	15	3	1	0	19
	Community-based mental health for LGBTQ+	8	8	1	2	19
	Community-based mental health for AAPI	11	3	3	2	19
Employer Incentives	6	4	4	5	19	
Substance Abuse Treatment	Community-based substance use treatment	9	4	5	1	19
	Sobering center	10	4	5		19
	Recovery housing	10	3	5	1	19
	SUD psychiatrists	5	8	4	2	19
	SUD counselor education grants	7	5	5	2	19
Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4	2	19
	Tenant legal svcs/supports - county & community-based	14	4	1		19
	Community land trust	12	2	3	2	19
	Establish Housing for People with Developmental Disabilities	12	4	3	0	19
	CCC to prioritize people w/ developmental disabilities for housing svcs	11	5	3		19

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -			No - Not this year	Check
		Yes - Top Priority	Secondary Priority	Not Sure		
Justice Systems	Young Adult diversion (DA)	4	7	1	7	19
	Combatting human trafficking (DA)	3	7	6	3	19
	Independent investigations bureau (DA)	1	2	6	10	19
	Office of Reentry & Justice (Probation)	6	5	2	6	19
	Resident with complex BH needs (Probation)	8	6	2	3	19
	Drug treatment svcs (Probation)	6	7	3	3	19
	Sober living housing (Probation)	9	4	2	4	19
	Mentorship support (Probation)	5	4	2	8	19
	Circles (Probation)	2	4	9	4	19
	Family Reunification (Probation)	5	7	3	4	19
	Front End Advocacy Teams - FAST (Public Defender)	11	4	2	2	19
	Neighborhood Patrols (Sheriff)	0	2	3	14	19
	Mental Health eval teams (Sheriff)	3	3	2	11	19
	Quality of life crime detectives (Sheriff)	0	2	4	13	19
	GPS Dispatching system (Sheriff)	0	1	6	12	19
	Body/car cameras - one-time (Sheriff)	3	5	3	8	19
	Body/car cameras - annual (Sheriff)	3	3	4	9	19
	Community-based reentry employment	8	7	2	2	19
	Reentry success center	7	6	3	3	19
	Community-based reentry support svcs	10	5	2	2	19
	Reimagine public safety initiative - Countywide	12	2	2	3	19
	Reimagine public safety initiative - Richmond	5	3	4	7	19
Community-based restorative justice	13	2	1	3	19	
Abuse prevention/support	8	6	5	0	19	
Safety Net	CalFresh navigators	8	5	3	3	19
	Mobile food pharmacy	9	4	5	1	19
	Child support navigators	4	5	4	6	19
	Guaranteed basic income pilot	13	1	1	4	19
	Community-based training/employment	9	3	6	1	19
	Community-based food distribution	12	2	3	2	19
	County and Community-based training and development	6	8	4	1	19
Civil/legal and flexible financial asst. for interpersonal violence victims	8	9	0	2	19	
Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0	0	19
	Community-based equity center - East County	14	1	3	1	19
	Stand Together Contra Costa (social/legal svcs)	10	7	2	0	19
	Community-based asylum support - LGBTQ+	8	6	2	3	19
	Immigration legal svcs	12	6	0	1	19
	Rental assistance for immigrants	12	3	1	3	19
	Public defenders/social workers for immigrants	12	5	1	1	19
Multicultural wellness center (Nepali/AAPI)	8	6	2	3	19	
Library, Arts, Agriculture	Expand county library hours	11	2	2	4	19
	Rehab six libraries	4	3	2	10	19
	Arts & Culture Commission programs	6	8	2	3	19
	Grants for local artists	7	4	6	2	19
	Community and school-based arts programs	7	9	2	1	19
	Additional inspectors - Agriculture Department	4	2	5	8	19
Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8	4	19
	Storm Drains	2	4	2	11	19
Public Works	Watershed protection	4	7	1	7	19
	Street sweeping	0	4	2	13	19
	Green infrastructure	3	5	5	6	19
	Accessible Transportation Strategic (ATS) plan	15	3	0	1	19
	County Office of Climate Sustainability	7	6	3	3	19
	Northern Waterfront Initiative	2	2	6	9	19
	Illegal dumping initiative	1	7	4	7	19
	Addressing Climate Change	10	5	2	2	19
Innovations Fund	Innovations Fund	11	3	2	1	17

Sorted by High Priority, Secondary Priority							
PRIORITY CATEGORY	PRIORITY PROGRAM	High		Secondary		Not a	
		Priority	Priority %	Priority	Priority %	Priority*	Priority %
Veterans & Seniors	Community-based aging services	12	63%	6	32%	1	5%
	Master Plan on Aging	11	58%	5	26%	3	16%
	Nurse behavioral health clinicians	9	47%	7	37%	3	16%
	Discretionary Funds (Support Seniors & Vets)	9	47%	5	26%	5	26%
	County Case Management - Seniors	8	42%	7	37%	4	21%
	Outreach to Seniors	7	37%	6	32%	6	32%
	County Case Management - Veterans	6	32%	6	32%	7	37%
	Outreach to Veterans	6	32%	6	32%	7	37%
Fire & Emergency Svcs	East County Fire Services	18	95%	1	5%	0	0%
	Reopen Closed Stations	16	84%	3	16%	0	0%
	Wildfire mitigation/fuel reduction	16	84%	3	16%	0	0%
	Seasonal staffing	12	63%	5	26%	2	11%
	Emergency Preparedness	11	58%	6	32%	2	11%
	Regional Paramedic	10	53%	2	11%	7	37%
	Veg Management	9	47%	8	42%	2	11%
	Helicopter	8	42%	3	16%	8	42%
	Emergency Communications	7	37%	8	42%	4	21%
	Richmond staffing	7	37%	6	32%	6	32%
	Seismic/EOS	5	26%	4	21%	10	53%
	Regional inspector	4	21%	4	21%	11	58%
	Training Staff in South County	4	21%	4	21%	11	58%
Early Childhood Svcs	Childhood mental health services	15	79%	4	21%	0	0%
	Services for children with disabilities	14	74%	5	26%	0	0%
	Childcare slots	12	63%	4	21%	3	16%
	County family support services	9	47%	8	42%	2	11%
	Early care & education supports	9	47%	5	26%	5	26%
	Service provider network supports	8	42%	5	26%	6	32%
	Family partners/resource navigators	7	37%	4	21%	8	42%
	Integrated systems - Children's Leadership Council	1	5%	9	47%	9	47%
Youth & Young Adults	Community-based youth centers & services	14	74%	4	21%	1	5%
	Discretionary funds for CPS & foster youth	12	63%	4	21%	3	16%
	Permanent housing subsidies and child care	11	58%	6	32%	2	11%
	24/7 respite care	10	53%	4	21%	5	26%
	Whole Family Living Resources/Case Management	7	37%	7	37%	5	26%
	Family visitation center	4	21%	3	16%	12	63%
Health Svcs & Regional Hospital	Contra Costa CARES	14	74%	2	11%	3	16%
	Hospital Services	11	58%	6	32%	2	11%
	Ambulatory services	8	42%	8	42%	3	16%
	Public Health Lab	5	26%	3	16%	11	58%
	Infrastructure	3	16%	5	26%	11	58%
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	95%	1	5%	0	0%
	Medical response to mental health (SRV Fire Model)	15	79%	3	16%	1	5%
	Contra Costa Arts & Culture Commission	12	63%	3	16%	4	21%
	East County Multi-Agency center for disabled	11	58%	3	16%	5	26%
	Community-based mental health arts programs	10	53%	2	11%	7	37%
	Community-based leadership program for deaf residents	9	47%	5	26%	5	26%
	Community-based mental health (various populations)	8	42%	8	42%	3	16%
	Community-based mental health for LGBTQ+	6	32%	9	47%	4	21%
	Community-based mental health for AAPI	6	32%	6	32%	7	37%
Employer Incentives	6	32%	4	21%	9	47%	
Substance Abuse Treatment	Sobering center	10	53%	4	21%	5	26%
	Recovery housing	10	53%	3	16%	6	32%
	Community-based substance use treatment	9	47%	4	21%	6	32%
	SUD counselor education grants	7	37%	5	26%	7	37%
	SUD psychiatrists	5	26%	8	42%	6	32%
Housing & Homelessness	Tenant legal services/supports - county & community-based	14	74%	4	21%	1	5%
	Establish Housing for People with Developmental Disabilities	12	63%	4	21%	3	16%
	Community land trust	12	63%	2	11%	5	26%
	CCC to prioritize people w developmental disabilities for housing services	11	58%	5	26%	3	16%
	Local housing trust fund (joint dept. request)	11	58%	2	11%	6	32%
Safety Net	Guaranteed basic income pilot	13	68%	1	5%	5	26%
	Community-based food distribution	12	63%	2	11%	5	26%
	Mobile food pharmacy	9	47%	4	21%	6	32%
	Community-based training/employment	9	47%	3	16%	7	37%
	Civil/legal and flexible financial asst for interpersonal violence victims	8	42%	9	47%	2	11%
	CalFresh navigators	8	42%	5	26%	6	32%
	County and Community-based training and development	6	32%	8	42%	5	26%
	Child support navigators	4	21%	5	26%	10	53%

PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	High Priority %	Secondary Priority	Secondary Priority %	Not a Priority*	Not a Priority %
Justice Systems	Community-based restorative justice	13	68%	2	11%	4	21%
	Reimagine public safety initiative - Countywide	12	63%	2	11%	5	26%
	Front End Advocacy Teams - FAST (Public Defender)	11	58%	4	21%	4	21%
	Community-based reentry support services	10	53%	5	26%	4	21%
	Sober living housing (Probation)	9	47%	4	21%	6	32%
	Community-based reentry employment	8	42%	7	37%	4	21%
	Resident with complex BH needs (Probation)	8	42%	6	32%	5	26%
	Abuse prevention/support	8	42%	6	32%	5	26%
	Reentry success center	7	37%	6	32%	6	32%
	Drug treatment services (Probation)	6	32%	7	37%	6	32%
	Office of Reentry & Justice (Probation)	6	32%	5	26%	8	42%
	Family Reunification (Probation)	5	26%	7	37%	7	37%
	Mentorship support (Probation)	5	26%	4	21%	10	53%
	Reimagine public safety initiative - Richmond	5	26%	3	16%	11	58%
	Young Adult diversion (DA)	4	21%	7	37%	8	42%
	Combatting human trafficking (DA)	3	16%	7	37%	9	47%
	Body/car cameras - one-time (Sheriff)	3	16%	5	26%	11	58%
	Mental Health eval teams (Sheriff)	3	16%	3	16%	13	68%
	Body/car cameras - annual (Sheriff)	3	16%	3	16%	13	68%
	Circles (Probation)	2	11%	4	21%	13	68%
Independent investigations bureau (DA)	1	5%	2	11%	16	84%	
Neighborhood Patrols (Sheriff)	0	0%	2	11%	17	89%	
Quality of life crime detectives (Sheriff)	0	0%	2	11%	17	89%	
GPS Dispatching system (Sheriff)	0	0%	1	5%	18	95%	
Immigration & Racial Equity	Community-based equity center - East County	14	74%	1	5%	4	21%
	Office of Racial Equity & Social Justice	13	68%	6	32%	0	0%
	Immigration legal services	12	63%	6	32%	1	5%
	Public defenders/social workers for immigrants	12	63%	5	26%	2	11%
	Rental assistance for immigrants	12	63%	3	16%	4	21%
	Stand Together Contra Costa (social/legal services)	10	53%	7	37%	2	11%
	Community-based asylum support - LGBTQ+	8	42%	6	32%	5	26%
Multicultural wellness center (Nepali/AAPI)	8	42%	6	32%	5	26%	
Library, Arts, Agriculture	Expand county library hours	11	58%	2	11%	6	32%
	Community and school-based arts programs	7	37%	9	47%	3	16%
	Grants for local artists	7	37%	4	21%	8	42%
	Arts & Culture Commission programs	6	32%	8	42%	5	26%
	Rehab six libraries	4	21%	3	16%	12	63%
Additional inspectors - Agriculture Department	4	21%	2	11%	13	68%	
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	15	79%	3	16%	1	5%
	Addressing Climate Change	10	53%	5	26%	4	21%
	County Office of Climate Sustainability	7	37%	6	32%	6	32%
	Watershed protection	4	21%	7	37%	8	42%
	Food protections in West County	4	21%	3	16%	12	63%
	Green infrastructure	3	16%	5	26%	11	58%
	Storm Drains	2	11%	4	21%	13	68%
	Northern Waterfront Initiative	2	11%	2	11%	15	79%
	Illegal dumping initiative	1	5%	7	37%	11	58%
Street sweeping	0	0%	4	21%	15	79%	
Innovations Fund**							
	Innovations Fund	11	65%	3	18%	3	18%

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by High Priority, Secondary Priority, Not Sure

	PRIORITY CATEGORY	PRIORITY PROGRAM	High	Secondary	Not Sure
			Priority	Priority	
1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0
2	Fire & Emergency Svcs	East County Fire Services	18	1	0
3	Fire & Emergency Svcs	Reopen Closed Stations	16	3	0
4	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	16	3	0
5	Early Childhood Svcs	Childhood mental health services	15	4	0
6	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	15	3	1
7	Public Works	Accessible Transportation Strategic (ATS) plan	15	3	0
8	Early Childhood Svcs	Services for children with disabilities	14	5	0
9	Housing & Homelessness	Tenant legal services/supports - county & community-based	14	4	1
10	Youth & Young Adults	Community-based youth centers & services	14	4	0
11	Health Svcs & Regional Hospital	Contra Costa CARES	14	2	2
12	Immigration & Racial Equity	Community-based equity center - East County	14	1	3
13	Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0
14	Justice Systems	Community-based restorative justice	13	2	1
15	Safety Net	Guaranteed basic income pilot	13	1	1
16	Veterans & Seniors	Community-based aging services	12	6	1
17	Immigration & Racial Equity	Immigration legal services	12	6	0
18	Fire & Emergency Svcs	Seasonal staffing	12	5	2
19	Immigration & Racial Equity	Public defenders/social workers for immigrants	12	5	1
20	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	4	3
21	Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3
22	Early Childhood Svcs	Childcare slots	12	4	1
23	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	12	3	3
24	Immigration & Racial Equity	Rental assistance for immigrants	12	3	1
25	Housing & Homelessness	Community land trust	12	2	3
26	Safety Net	Community-based food distribution	12	2	3
27	Justice Systems	Reimagine public safety initiative - Countywide	12	2	2
28	Fire & Emergency Svcs	Emergency Preparedness	11	6	1
29	Youth & Young Adults	Permanent housing subsidies and child care	11	6	0
30	Health Svcs & Regional Hospital	Hospital Services	11	6	0
31	Veterans & Seniors	Master Plan on Aging	11	5	3
32	Housing & Homelessness	County to prioritize people with developmental disabilities for housing ser	11	5	3
33	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	11	4	2
34	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	11	3	3
35	Innovations Fund**	Innovations Fund	11	3	2
36	Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4
37	Library, Arts, Agriculture	Expand county library hours	11	2	2
38	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	10	7	2
39	Justice Systems	Community-based reentry support services	10	5	2
40	Public Works	Addressing Climate Change	10	5	2
41	Youth & Young Adults	24/7 respite care	10	4	5
42	Substance Abuse Treatment	Sobering center	10	4	5
43	Substance Abuse Treatment	Recovery housing	10	3	5
44	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	10	2	5
45	Fire & Emergency Svcs	Regional Paramedic	10	2	4
46	Fire & Emergency Svcs	Veg Management	9	8	1
47	Early Childhood Svcs	County family support services	9	8	1
48	Veterans & Seniors	Nurse behavioral health clinicians	9	7	1
49	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	9	5	5
50	Early Childhood Svcs	Early care & education supports	9	5	4
51	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	9	5	3
52	Substance Abuse Treatment	Community-based substance use treatment	9	4	5

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority	Not Sure
53	Safety Net	Mobile food pharmacy	9	4	5
54	Justice Systems	Sober living housing (Probation)	9	4	2
55	Safety Net	Community-based training/employment	9	3	6
56	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victim	8	9	0
57	Health Svcs & Regional Hospital	Ambulatory services	8	8	3
58	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	8	8	1
59	Veterans & Seniors	County Case Management - Seniors	8	7	2
60	Justice Systems	Community-based reentry employment	8	7	2
61	Justice Systems	Abuse prevention/support	8	6	5
62	Justice Systems	Resident with complex BH needs (Probation)	8	6	2
63	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	8	6	2
64	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	8	6	2
65	Early Childhood Svcs	Service provider network supports	8	5	3
66	Safety Net	CalFresh navigators	8	5	3
67	Fire & Emergency Svcs	Helicopter	8	3	0
68	Library, Arts, Agriculture	Community and school-based arts programs	7	9	2
69	Fire & Emergency Svcs	Emergency Communications	7	8	4
70	Youth & Young Adults	Whole Family Living Resources/Case Management	7	7	4
71	Veterans & Seniors	Outreach to Seniors	7	6	3
72	Fire & Emergency Svcs	Richmond staffing	7	6	3
73	Justice Systems	Reentry success center	7	6	3
74	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	7	6	3
75	Substance Abuse Treatment	SUD counselor education grants	7	5	5
76	Early Childhood Svcs	Family partners/resource navigators	7	4	6
77	Library, Arts, Agriculture	Grants for local artists	7	4	6
78	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	6	9	2
79	Safety Net	County and Community-based training and development	6	8	4
80	Library, Arts, Agriculture	Arts & Culture Commission programs	6	8	2
81	Justice Systems	Drug treatment services (Probation)	6	7	3
82	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	6	6	4
83	Veterans & Seniors	Outreach to Veterans	6	6	3
84	Veterans & Seniors	County Case Management - Veterans	6	6	2
85	Justice Systems	Office of Reentry & Justice (Probation)	6	5	2
86	Mental/Behavioral Health, Disabled	Employer Incentives	6	4	4
87	Substance Abuse Treatment	SUD psychiatrists	5	8	4
88	Justice Systems	Family Reunification (Probation)	5	7	3
89	Fire & Emergency Svcs	Seismic/EOS	5	4	5
90	Justice Systems	Mentorship support (Probation)	5	4	2
91	Justice Systems	Reimagine public safety initiative - Richmond	5	3	4
92	Health Svcs & Regional Hospital	Public Health Lab	5	3	2
93	Justice Systems	Young Adult diversion (DA)	4	7	1
94	Environment, Transportation, CDC, Public Works	Watershed protection	4	7	1
95	Safety Net	Child support navigators	4	5	4
96	Fire & Emergency Svcs	Regional inspector	4	4	6
97	Fire & Emergency Svcs	Training Staff in South County	4	4	6
98	Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8
99	Youth & Young Adults	Family visitation center	4	3	7

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority	Not Sure
100	Library, Arts, Agriculture	Rehab six libraries	4	3	2
101	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	2	5
102	Justice Systems	Combatting human trafficking (DA)	3	7	6
103	Health Svcs & Regional Hospital	Infrastructure	3	5	6
104	Environment, Transportation, CDC, Public Works	Green infrastructure	3	5	5
105	Justice Systems	Body/car cameras - one-time (Sheriff)	3	5	3
106	Justice Systems	Body/car cameras - annual (Sheriff)	3	3	4
107	Justice Systems	Mental Health eval teams (Sheriff)	3	3	2
108	Justice Systems	Circles (Probation)	2	4	9
109	Environment, Transportation, CDC, Public Works	Storm Drains	2	4	2
110	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	2	2	6
111	Early Childhood Svcs	Integrated systems - Children's Leadership Council	1	9	4
112	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	1	7	4
113	Justice Systems	Independent investigations bureau (DA)	1	2	6
114	Environment, Transportation, CDC, Public Works	Street sweeping	0	4	2
115	Justice Systems	Quality of life crime detectives (Sheriff)	0	2	4
116	Justice Systems	Neighborhood Patrols (Sheriff)	0	2	3
117	Justice Systems	GPS Dispatching system (Sheriff)	0	1	6

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by "No - Not this year", "Not Sure"			
PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Justice Systems	Neighborhood Patrols (Sheriff)	14	3
Justice Systems	Quality of life crime detectives (Sheriff)	13	4
Environment, Transportation, CDC, Public Works	Street sweeping	13	2
Justice Systems	GPS Dispatching system (Sheriff)	12	6
Justice Systems	Mental Health eval teams (Sheriff)	11	2
Environment, Transportation, CDC, Public Works	Storm Drains	11	2
Justice Systems	Independent investigations bureau (DA)	10	6
Library, Arts, Agriculture	Rehab six libraries	10	2
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	9	6
Justice Systems	Body/car cameras - annual (Sheriff)	9	4
Health Svcs & Regional Hospital	Public Health Lab	9	2
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	8	5
Justice Systems	Body/car cameras - one-time (Sheriff)	8	3
Justice Systems	Mentorship support (Probation)	8	2
Fire & Emergency Svcs	Helicopter	8	0
Justice Systems	Reimagine public safety initiative - Richmond	7	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	7	4
Justice Systems	Young Adult diversion (DA)	7	1
Environment, Transportation, CDC, Public Works	Watershed protection	7	1
Environment, Transportation, CDC, Public Works	Green infrastructure	6	5
Safety Net	Child support navigators	6	4
Justice Systems	Office of Reentry & Justice (Probation)	6	2
Youth & Young Adults	Family visitation center	5	7
Fire & Emergency Svcs	Regional inspector	5	6
Fire & Emergency Svcs	Training Staff in South County	5	6
Health Svcs & Regional Hospital	Infrastructure	5	6
Fire & Emergency Svcs	Seismic/EOS	5	5
Early Childhood Svcs	Integrated systems - Children's Leadership Council	5	4
Mental/Behavioral Health, Disabled	Employer Incentives	5	4
Veterans & Seniors	County Case Management - Veterans	5	2
Justice Systems	Circles (Probation)	4	9

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Food protections in West County	4	8
Veterans & Seniors	Outreach to Veterans	4	3
Justice Systems	Family Reunification (Probation)	4	3
Justice Systems	Sober living housing (Probation)	4	2
Library, Arts, Agriculture	Expand county library hours	4	2
Safety Net	Guaranteed basic income pilot	4	1
Justice Systems	Combatting human trafficking (DA)	3	6
Fire & Emergency Svcs	Regional Paramedic	3	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	3	4
Veterans & Seniors	Outreach to Seniors	3	3
Fire & Emergency Svcs	Richmond staffing	3	3
Early Childhood Svcs	Service provider network supports	3	3
Justice Systems	Drug treatment services (Probation)	3	3
Justice Systems	Reentry success center	3	3
Safety Net	CalFresh navigators	3	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3	3
Justice Systems	Resident with complex BH needs (Probation)	3	2
Justice Systems	Reimagine public safety initiative - Countywide	3	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	3	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	3	2
Library, Arts, Agriculture	Arts & Culture Commission programs	3	2
Justice Systems	Community-based restorative justice	3	1
Immigration & Racial Equity	Rental assistance for immigrants	3	1
Early Childhood Svcs	Family partners/resource navigators	2	6
Library, Arts, Agriculture	Grants for local artists	2	6
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	2	5
Substance Abuse Treatment	SUD counselor education grants	2	5
Substance Abuse Treatment	SUD psychiatrists	2	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	2	4
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	2	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	2	3
Housing & Homelessness	Community land trust	2	3
Safety Net	Community-based food distribution	2	3
Veterans & Seniors	County Case Management - Seniors	2	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2	2
Justice Systems	Community-based reentry employment	2	2
Justice Systems	Community-based reentry support services	2	2

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2	2
Veterans & Seniors	Nurse behavioral health clinicians	2	1
Early Childhood Svcs	Childcare slots	2	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	2	1
Youth & Young Adults	Permanent housing subsidies and child care	2	0
Health Svcs & Regional Hospital	Hospital Services	2	0
Safety Net	Civil/legal and flexible financial asst for interpersonal violence victims	2	0
Safety Net	Community-based training/employment	1	6
Substance Abuse Treatment	Community-based substance use treatment	1	5
Substance Abuse Treatment	Recovery housing	1	5
Safety Net	Mobile food pharmacy	1	5
Early Childhood Svcs	Early care & education supports	1	4
Youth & Young Adults	Whole Family Living Resources/Case Management	1	4
Safety Net	County and Community-based training and development	1	4
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	1	3
Immigration & Racial Equity	Community-based equity center - East County	1	3
Health Svcs & Regional Hospital	Contra Costa CARES	1	2
Library, Arts, Agriculture	Community and school-based arts programs	1	2
Innovations Fund	Innovations Fund	1	2
Fire & Emergency Svcs	Veg Management	1	1
Fire & Emergency Svcs	Emergency Preparedness	1	1
Early Childhood Svcs	County family support services	1	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1	1
Youth & Young Adults	Community-based youth centers & services	1	0
Immigration & Racial Equity	Immigration legal services	1	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	1	0
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	0	5
Justice Systems	Abuse prevention/support	0	5
Veterans & Seniors	Master Plan on Aging	0	3
Health Svcs & Regional Hospital	Ambulatory services	0	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	0	3
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	0	2
Veterans & Seniors	Community-based aging services	0	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	0	1
Fire & Emergency Svcs	Reopen Closed Stations	0	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0	0

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0	0
Youth & Young Adults	24/7 respite care	0	5
Substance Abuse Treatment	Sobering center	0	5
Fire & Emergency Svcs	Emergency Communications	0	4
Youth & Young Adults	Discretionary funds for CPS & foster youth	0	3
Housing & Homelessness	CCC to prioritize people w developmental disabilities for housing services	0	3
Fire & Emergency Svcs	Seasonal staffing	0	2
Housing & Homelessness	Tenant legal services/supports - county & community-based	0	1
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0	0
Fire & Emergency Svcs	East County Fire Services	0	0
Early Childhood Svcs	Childhood mental health services	0	0
Early Childhood Svcs	Services for children with disabilities	0	0

Sorted by "Not Sure"		
PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Justice Systems	Circles (Probation)	9
Environment, Transportation, CDC, Public Works	Food protections in West County	8
Youth & Young Adults	Family visitation center	7
Justice Systems	GPS Dispatching system (Sheriff)	6
Justice Systems	Independent investigations bureau (DA)	6
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	6
Fire & Emergency Svcs	Regional inspector	6
Fire & Emergency Svcs	Training Staff in South County	6
Health Svcs & Regional Hospital	Infrastructure	6
Justice Systems	Combatting human trafficking (DA)	6
Early Childhood Svcs	Family partners/resource navigators	6
Library, Arts, Agriculture	Grants for local artists	6
Safety Net	Community-based training/employment	6
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	5
Environment, Transportation, CDC, Public Works	Green infrastructure	5
Fire & Emergency Svcs	Seismic/EOS	5
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	5
Substance Abuse Treatment	SUD counselor education grants	5
Substance Abuse Treatment	Community-based substance use treatment	5
Substance Abuse Treatment	Recovery housing	5
Safety Net	Mobile food pharmacy	5
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	5
Justice Systems	Abuse prevention/support	5
Youth & Young Adults	24/7 respite care	5
Substance Abuse Treatment	Sobering center	5
Justice Systems	Quality of life crime detectives (Sheriff)	4
Justice Systems	Body/car cameras - annual (Sheriff)	4
Justice Systems	Reimagine public safety initiative - Richmond	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4
Safety Net	Child support navigators	4
Early Childhood Svcs	Integrated systems - Children's Leadership Council	4
Mental/Behavioral Health, Disabled	Employer Incentives	4
Fire & Emergency Svcs	Regional Paramedic	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	4
Substance Abuse Treatment	SUD psychiatrists	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	4
Early Childhood Svcs	Early care & education supports	4
Youth & Young Adults	Whole Family Living Resources/Case Management	4
Safety Net	County and Community-based training and development	4
Fire & Emergency Svcs	Emergency Communications	4
Justice Systems	Neighborhood Patrols (Sheriff)	3
Justice Systems	Body/car cameras - one-time (Sheriff)	3
Veterans & Seniors	Outreach to Veterans	3
Justice Systems	Family Reunification (Probation)	3
Veterans & Seniors	Outreach to Seniors	3
Fire & Emergency Svcs	Richmond staffing	3
Early Childhood Svcs	Service provider network supports	3
Justice Systems	Drug treatment services (Probation)	3
Justice Systems	Reentry success center	3

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Safety Net	CalFresh navigators	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	3
Housing & Homelessness	Community land trust	3
Safety Net	Community-based food distribution	3
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	3
Immigration & Racial Equity	Community-based equity center - East County	3
Veterans & Seniors	Master Plan on Aging	3
Health Svcs & Regional Hospital	Ambulatory services	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	3
Youth & Young Adults	Discretionary funds for CPS & foster youth	3
Housing & Homelessness	County to prioritize people with developmental disabilities for housing servi	3
Environment, Transportation, CDC, Public Works	Street sweeping	2
Justice Systems	Mental Health eval teams (Sheriff)	2
Environment, Transportation, CDC, Public Works	Storm Drains	2
Library, Arts, Agriculture	Rehab six libraries	2
Health Svcs & Regional Hospital	Public Health Lab	2
Justice Systems	Mentorship support (Probation)	2
Justice Systems	Office of Reentry & Justice (Probation)	2
Veterans & Seniors	County Case Management - Veterans	2
Justice Systems	Sober living housing (Probation)	2
Library, Arts, Agriculture	Expand county library hours	2
Justice Systems	Resident with complex BH needs (Probation)	2
Justice Systems	Reimagine public safety initiative - Countywide	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	2
Library, Arts, Agriculture	Arts & Culture Commission programs	2
Veterans & Seniors	County Case Management - Seniors	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2
Justice Systems	Community-based reentry employment	2
Justice Systems	Community-based reentry support services	2
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2
Health Svcs & Regional Hospital	Contra Costa CARES	2
Library, Arts, Agriculture	Community and school-based arts programs	2
Innovations Fund	Innovations Fund	2
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	2
Fire & Emergency Svcs	Seasonal staffing	2
Justice Systems	Young Adult diversion (DA)	1
Environment, Transportation, CDC, Public Works	Watershed protection	1
Safety Net	Guaranteed basic income pilot	1
Justice Systems	Community-based restorative justice	1
Immigration & Racial Equity	Rental assistance for immigrants	1
Veterans & Seniors	Nurse behavioral health clinicians	1
Early Childhood Svcs	Childcare slots	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	1
Fire & Emergency Svcs	Veg Management	1
Fire & Emergency Svcs	Emergency Preparedness	1
Early Childhood Svcs	County family support services	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Veterans & Seniors	Community-based aging services	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	1
Housing & Homelessness	Tenant legal services/supports - county & community-based	1
Fire & Emergency Svcs	Helicopter	0
Youth & Young Adults	Permanent housing subsidies and child care	0
Health Svcs & Regional Hospital	Hospital Services	0
Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	0
Youth & Young Adults	Community-based youth centers & services	0
Immigration & Racial Equity	Immigration legal services	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	0
Fire & Emergency Svcs	Reopen Closed Stations	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0
Fire & Emergency Svcs	East County Fire Services	0
Early Childhood Svcs	Childhood mental health services	0
Early Childhood Svcs	Services for children with disabilities	0

Measure X 8.20.21 Poll #1

19 responses

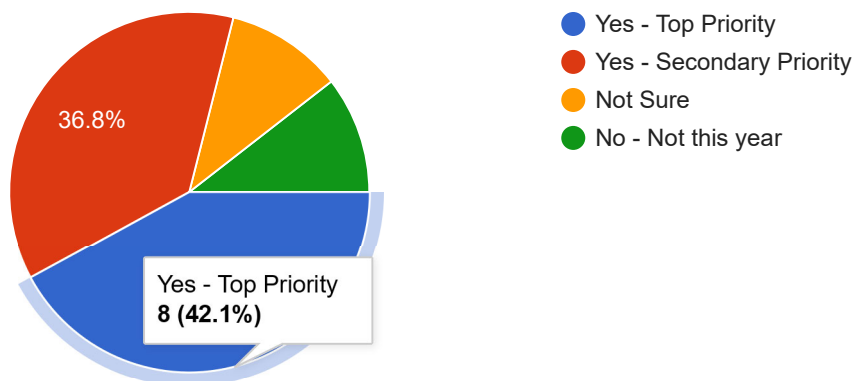
Full Name

19 responses

Seniors & Veterans

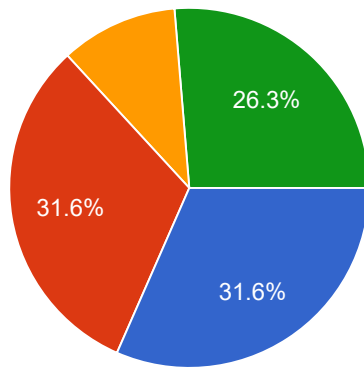
County Case Management - Seniors

19 responses



County Case Management - Veterans

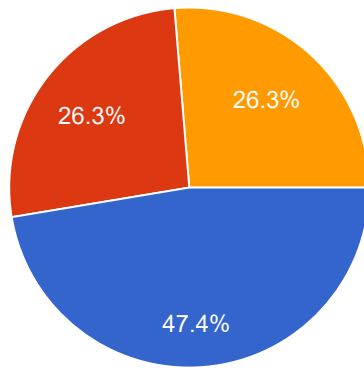
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Discretionary Funds (Support Seniors & Vets)

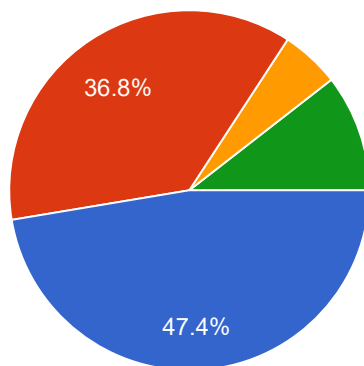
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Nurse behavioral health clinicians

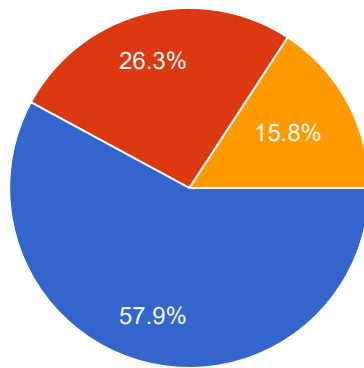
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Master Plan on Aging

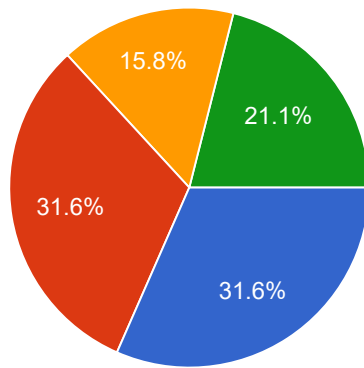
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Outreach to Veterans

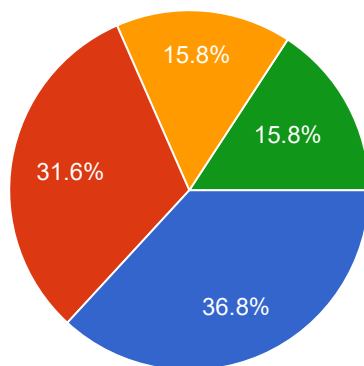
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Outreach to Seniors

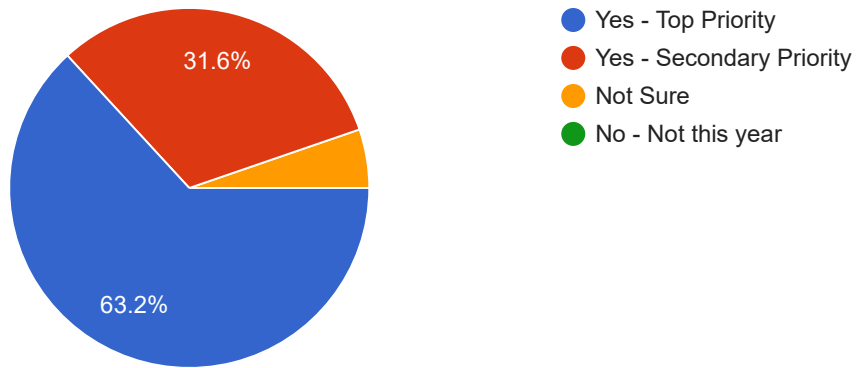
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based aging services

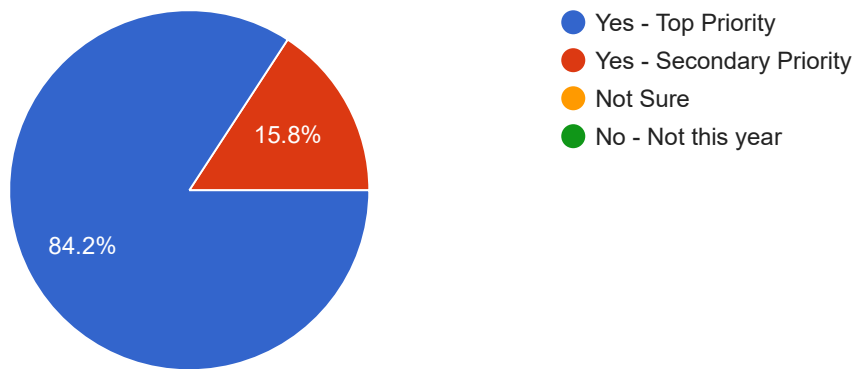
19 responses



Fire & Emergency Response

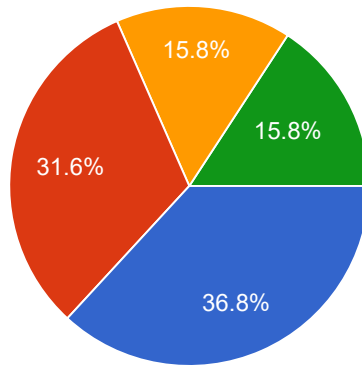
Reopen Closed Stations

19 responses



Richmond staffing

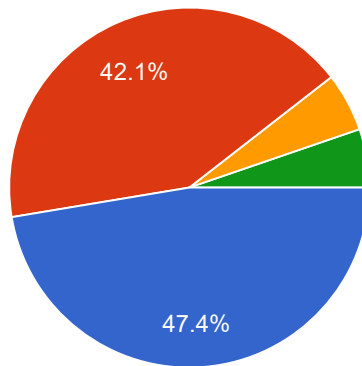
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Veg Management

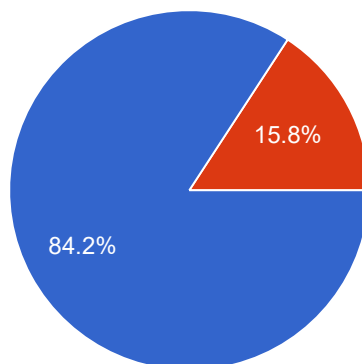
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Wildfire mitigation/fuel reduction

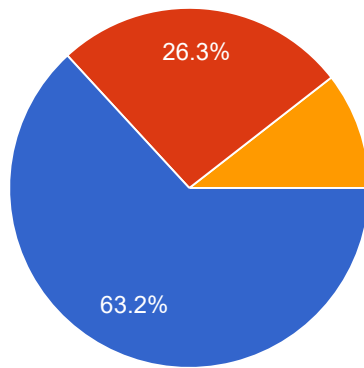
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Seasonal staffing

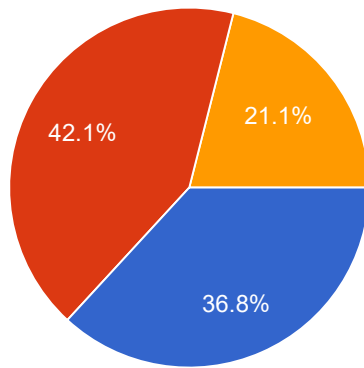
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Emergency Communications

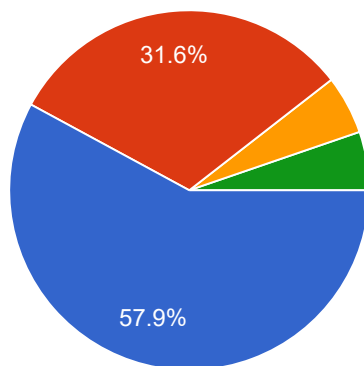
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Emergency Preparedness

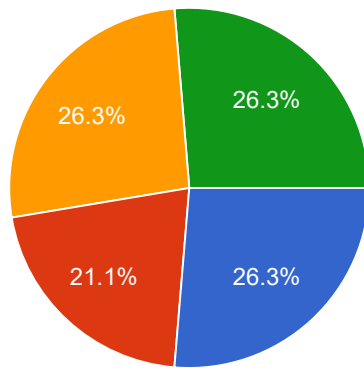
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Seismic/EOS

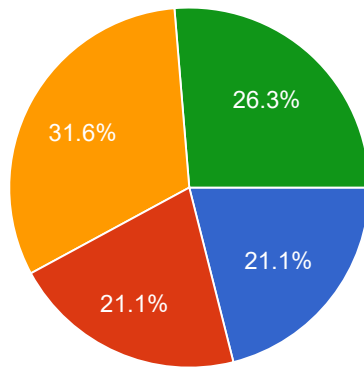
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Regional inspector

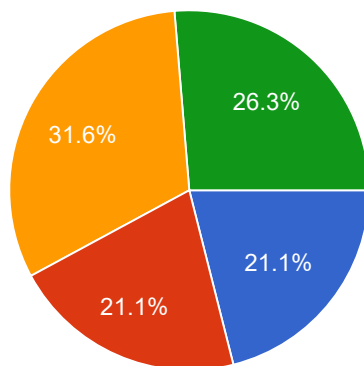
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Training Staff in South County

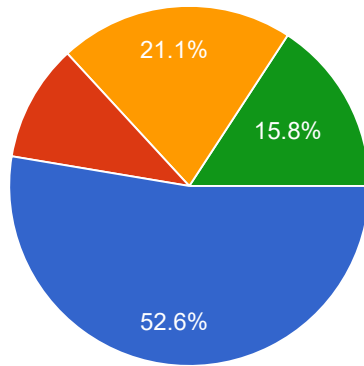
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Regional Paramedic

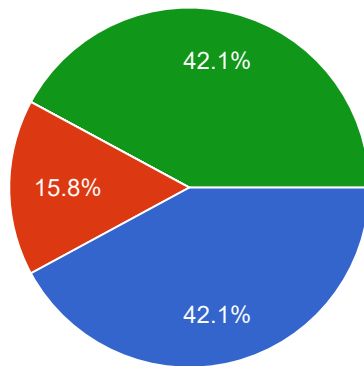
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Helicopter

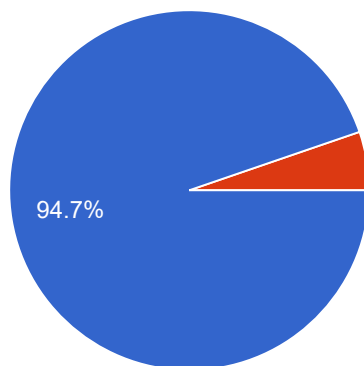
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

East County Fire Services

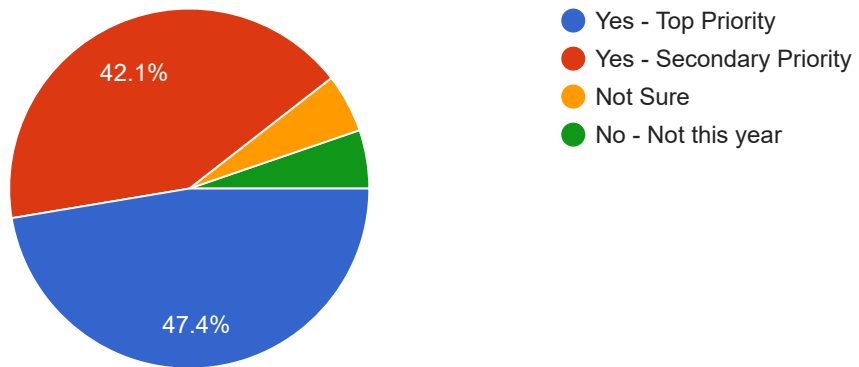
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

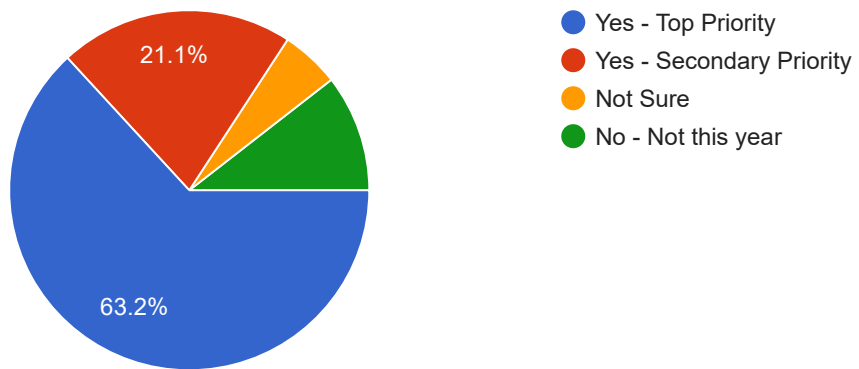
County family support services

19 responses



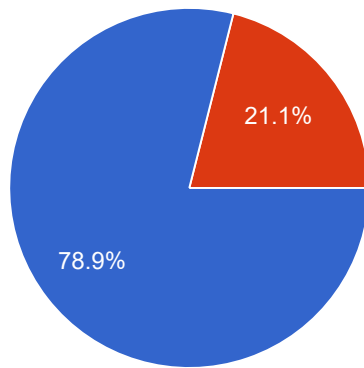
Childcare slots

19 responses



Childhood mental health services

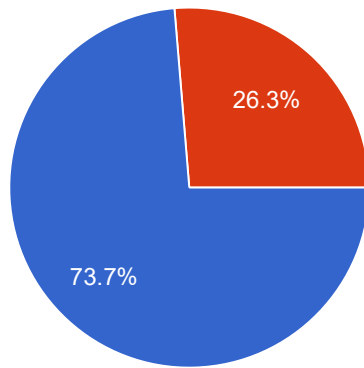
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Services for children with disabilities

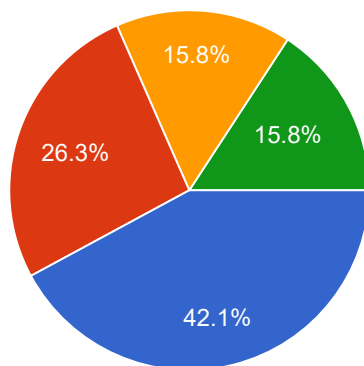
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Service provider network supports

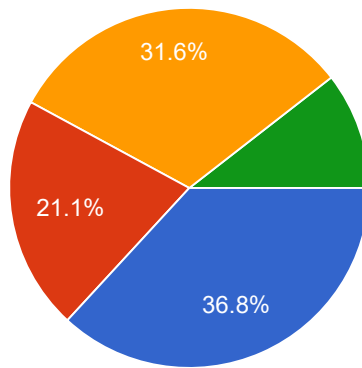
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Family partners/resource navigators

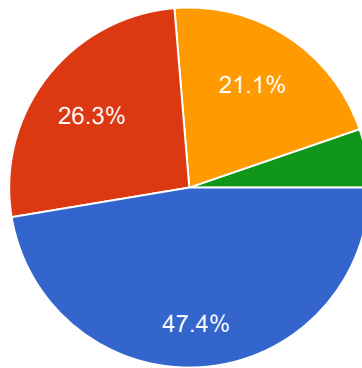
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Early care & education supports

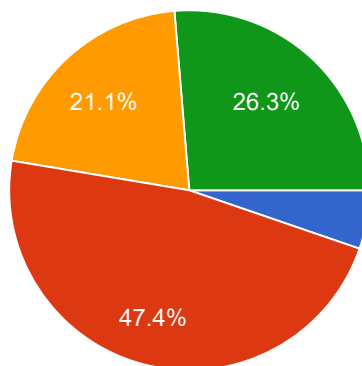
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Integrated systems - Children's Leadership Council

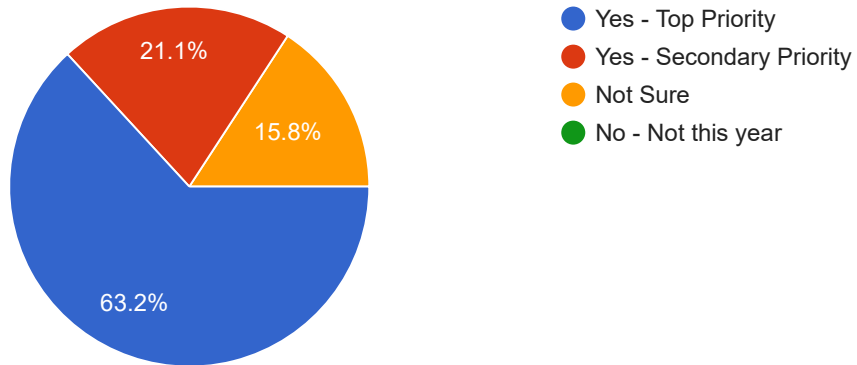
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

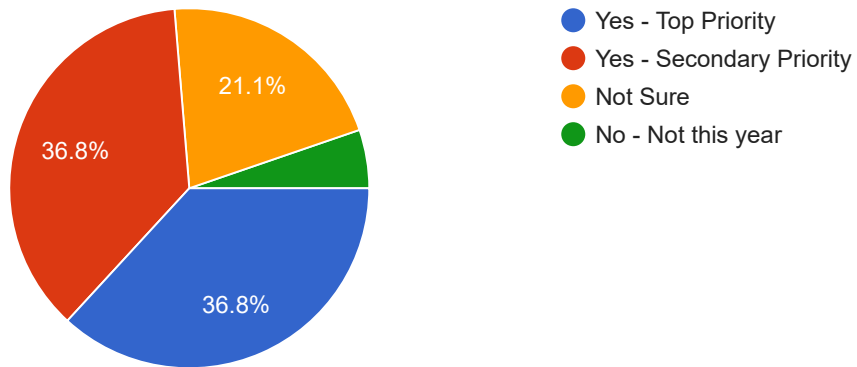
Discretionary funds for CPS & foster youth

19 responses



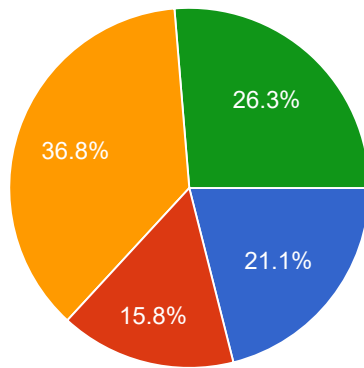
Whole Family Living Resources/Case Management

19 responses



Family visitation center

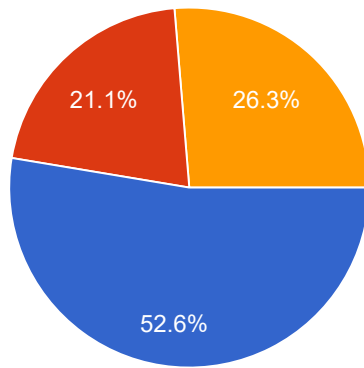
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

24/7 respite care

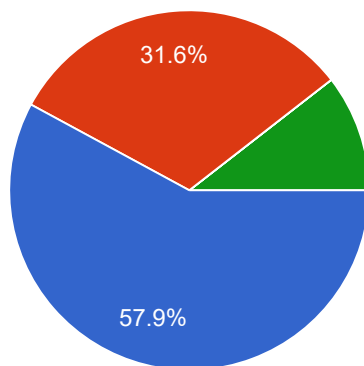
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Permanent housing subsidies and child care

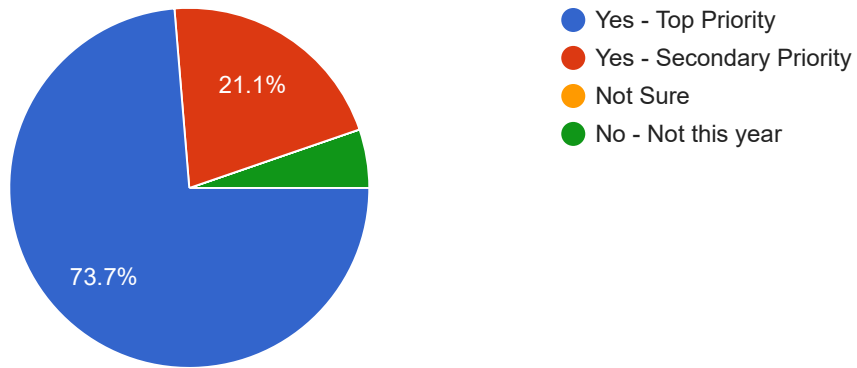
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based youth centers & services

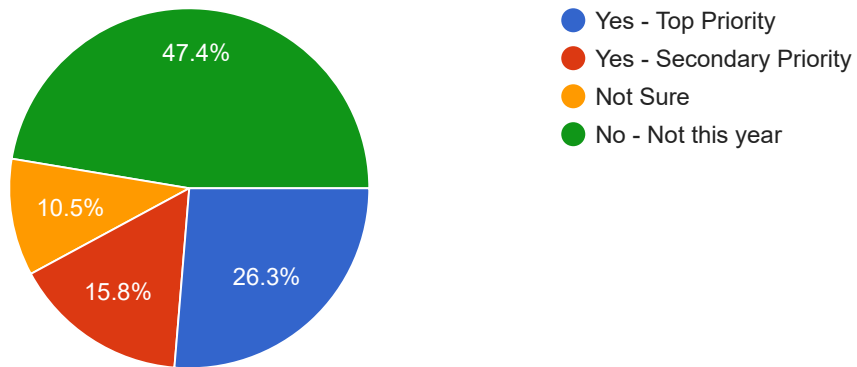
19 responses



Health Services & Regional Hospital

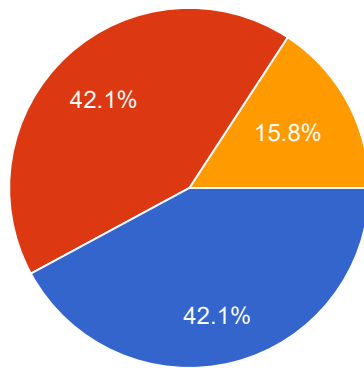
Public Health Lab

19 responses



Ambulatory services

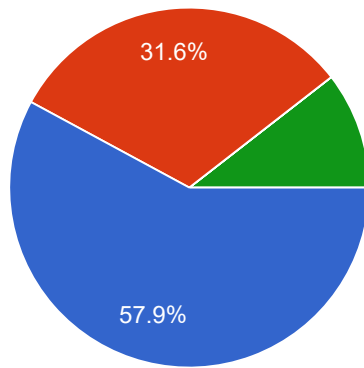
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Hospital Services

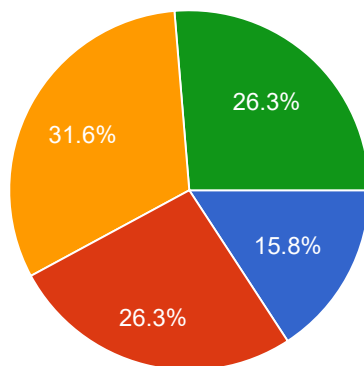
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Infrastructure

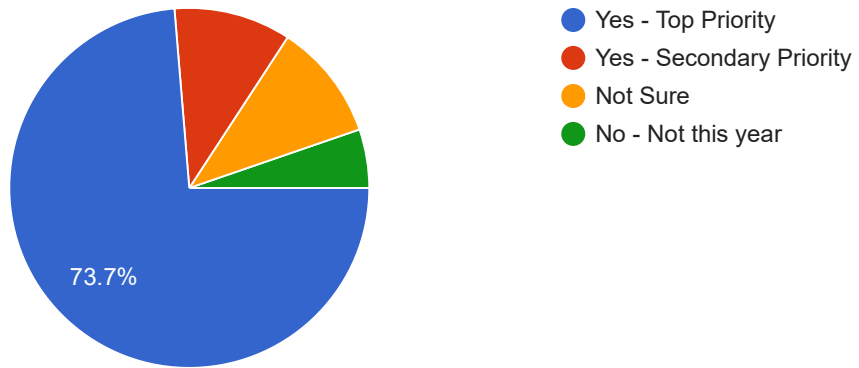
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Contra Costa CARES

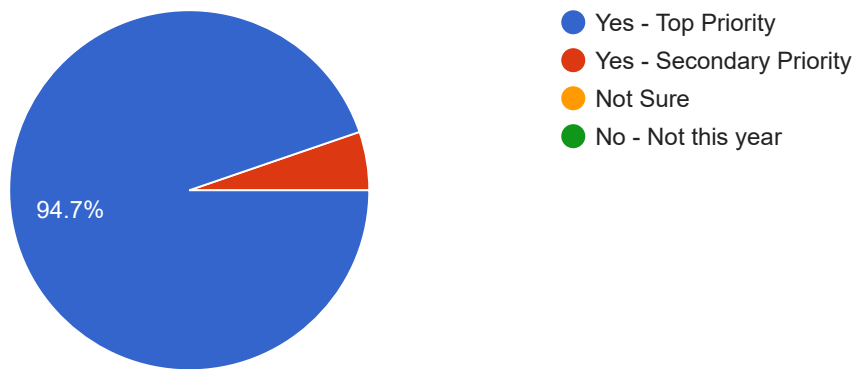
19 responses



Mental/Behavioral Health, Disabled

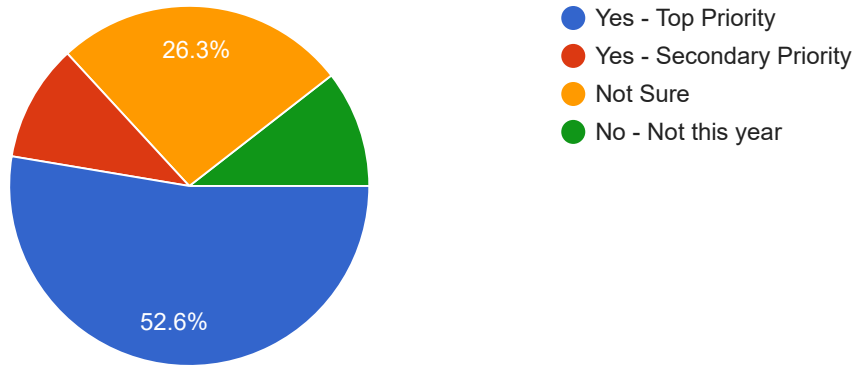
Community-based mental health crisis response

19 responses



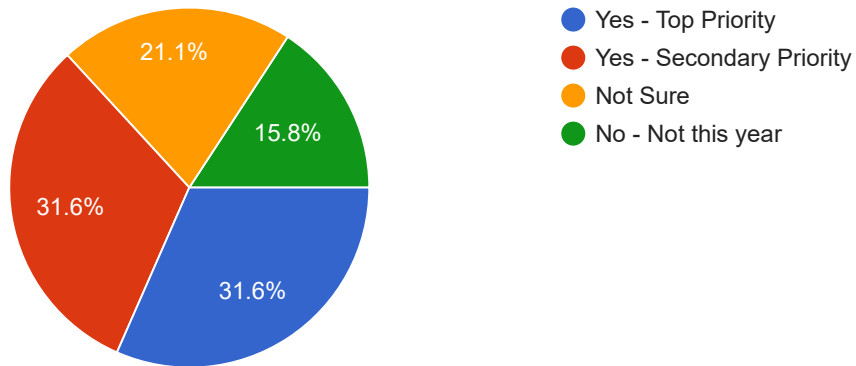
Medical response to mental health (SRV Fire Model)

19 responses



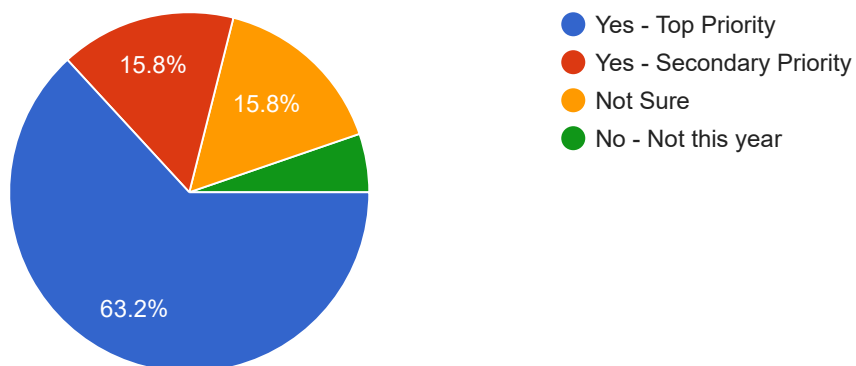
Contra Costa Arts & Culture Commission

19 responses



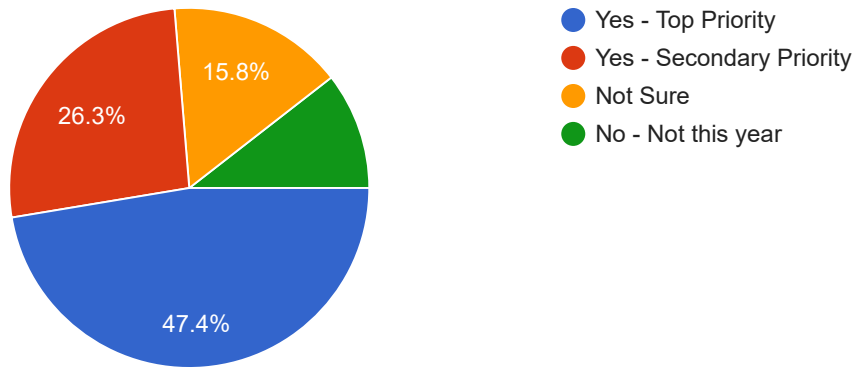
East County Multi-Agency center for disabled

19 responses



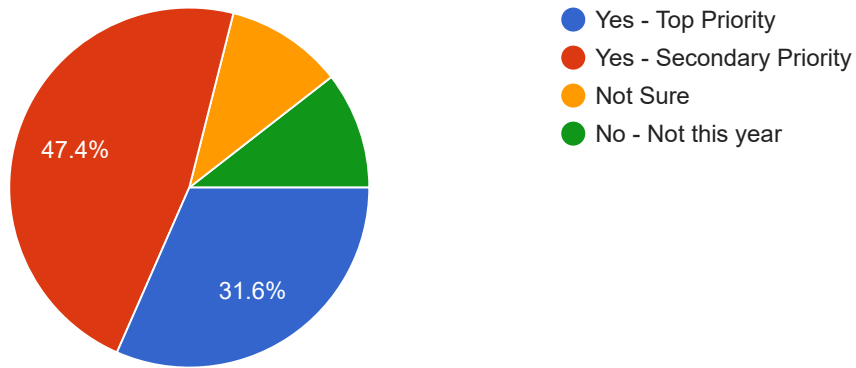
Community-based mental health arts programs

19 responses



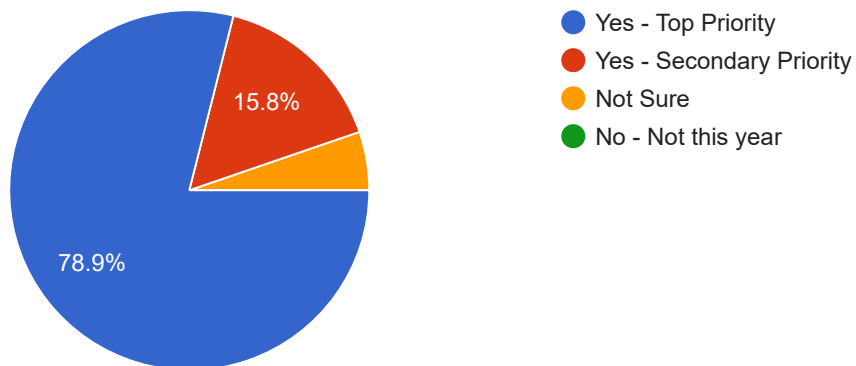
Community-based leadership program for deaf residents

19 responses



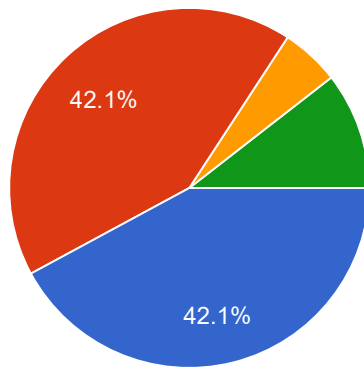
Community-based mental health (various populations)

19 responses



Community-based mental health for LGBTQ+

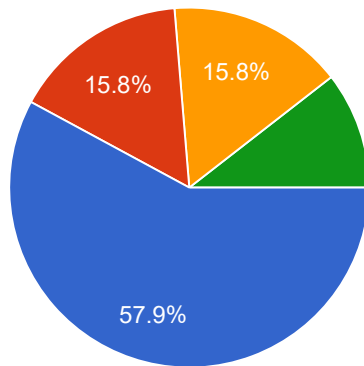
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based mental health for AAPI

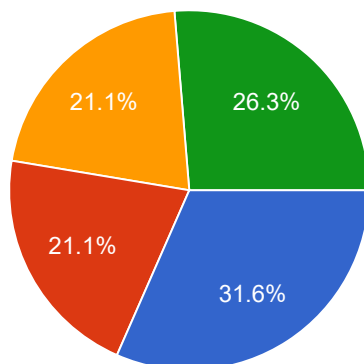
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Employer Incentives

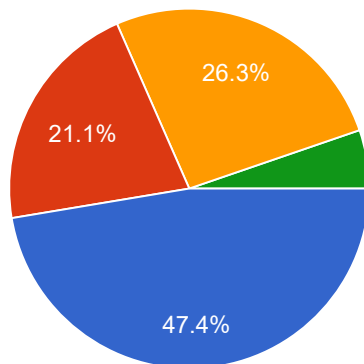
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based substance use treatment

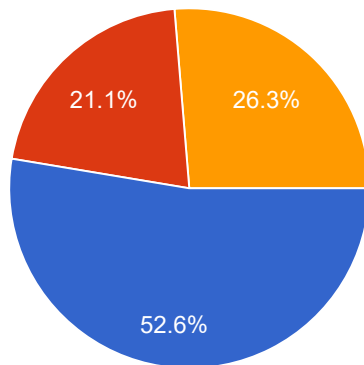
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Sobering center

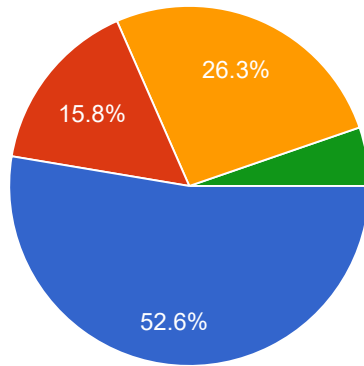
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Recovery housing

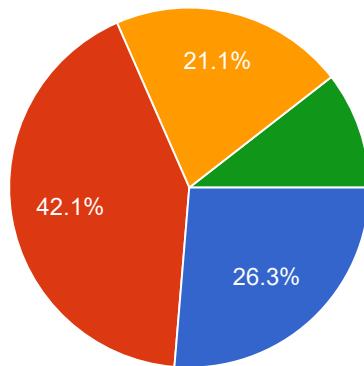
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

SUD psychiatrists

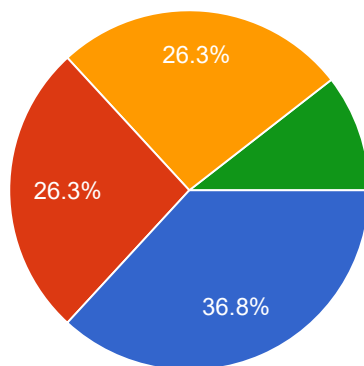
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

SUD counselor education grants

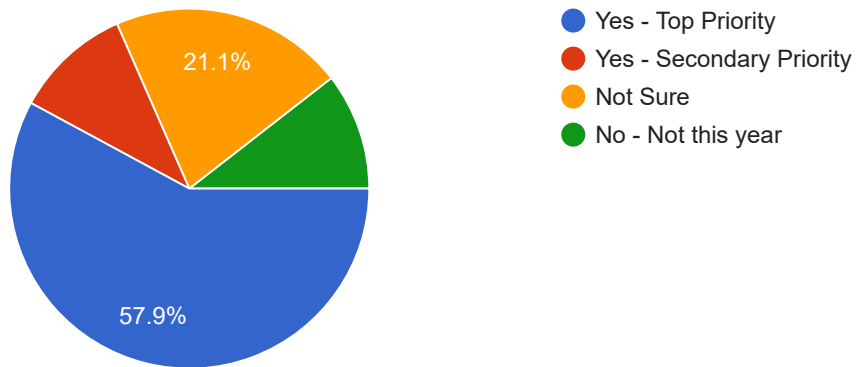
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

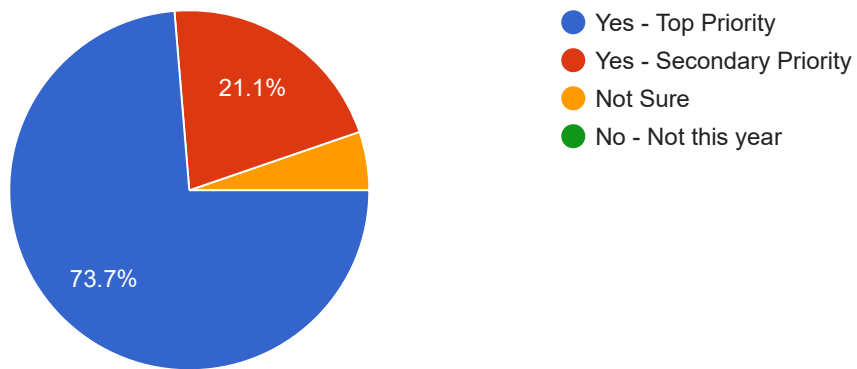
Local housing trust fund (joint dept. request)

19 responses



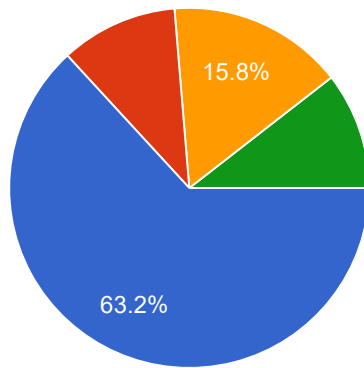
Tenant legal services/supports - county & community-based

19 responses



Community land trust

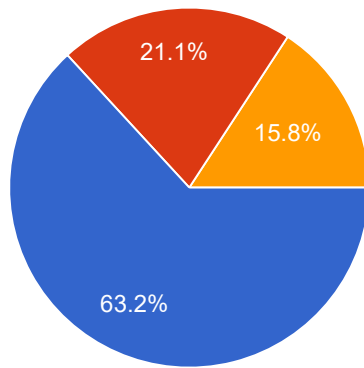
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Establish Housing for People with Developmental Disabilities

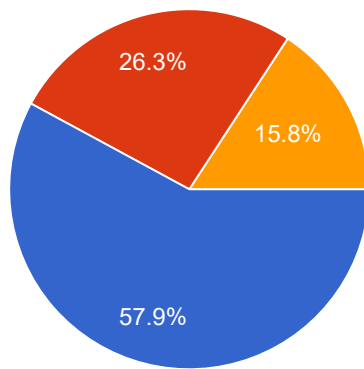
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

County to prioritize people with developmental disabilities for housing services

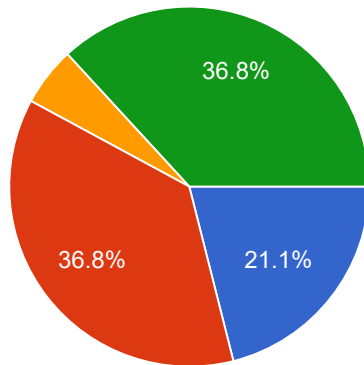
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Young Adult diversion (DA)

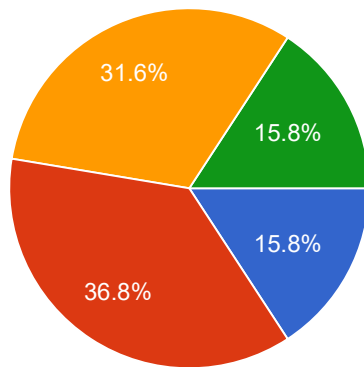
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Combatting human trafficking (DA)

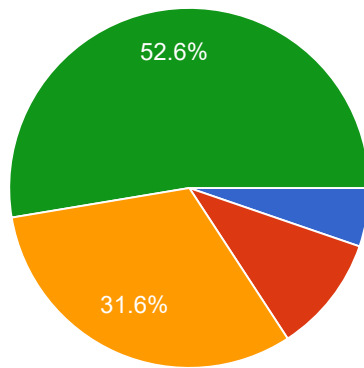
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Independent investigations bureau (DA)

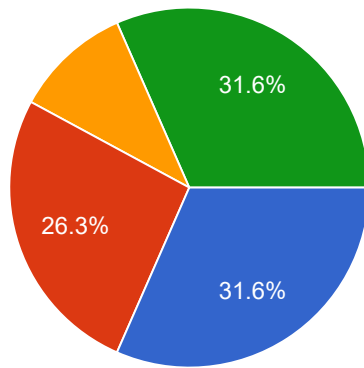
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Office of Reentry & Justice (Probation)

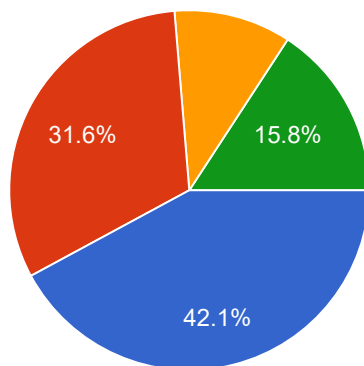
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Resident with complex BH needs (Probation)

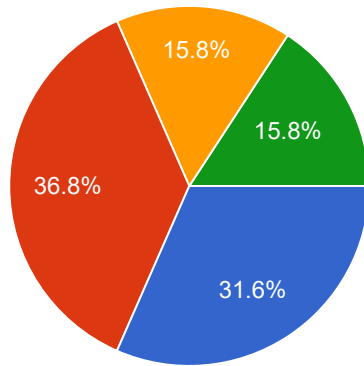
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Drug treatment services (Probation)

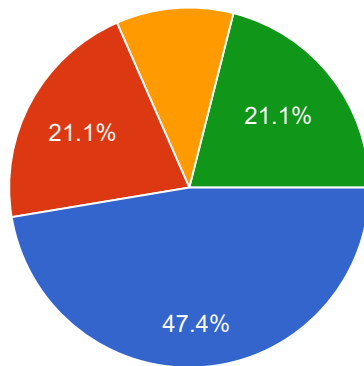
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Sober living housing (Probation)

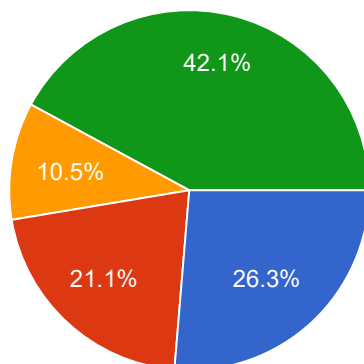
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Mentorship support (Probation)

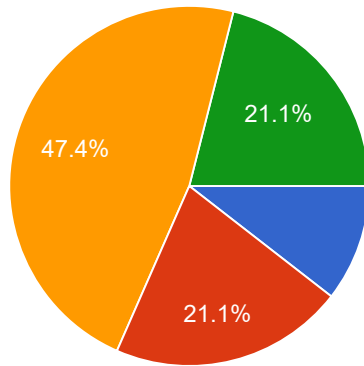
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Circles (Probation)

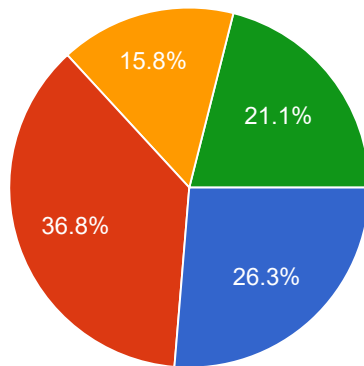
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Family Reunification (Probation)

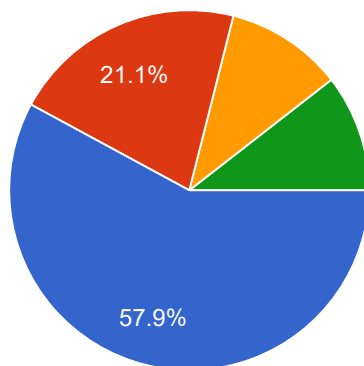
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Front End Advocacy Teams - FAST (Public Defender)

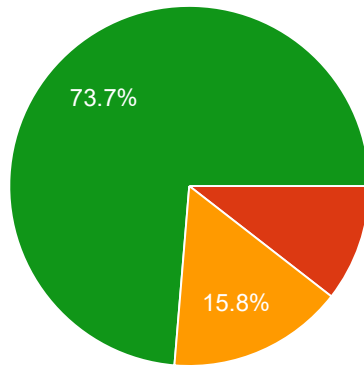
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Neighborhood Patrols (Sheriff)

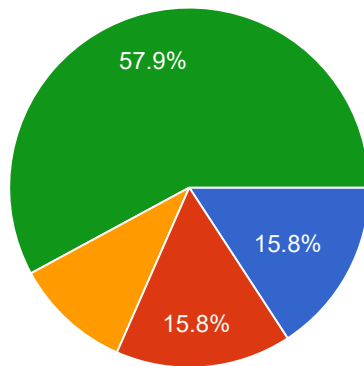
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Mental Health eval teams (Sheriff)

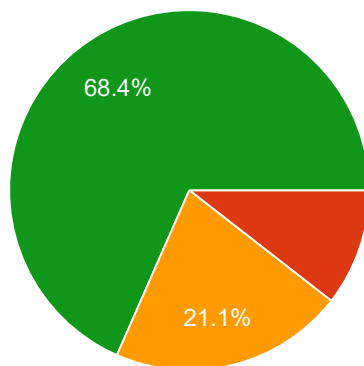
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Quality of life crime detectives (Sheriff)

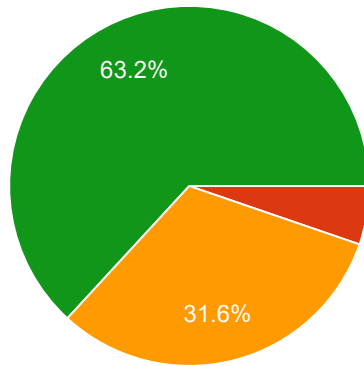
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

GPS Dispatching system (Sheriff)

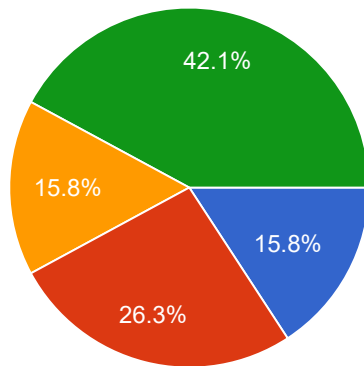
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Body/car cameras - one-time (Sheriff)

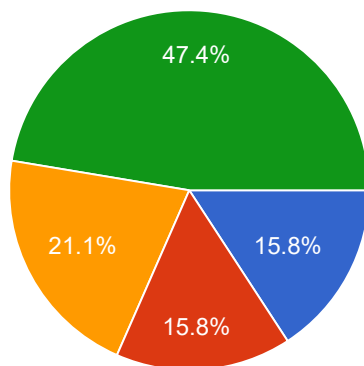
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Body/car cameras - annual (Sheriff)

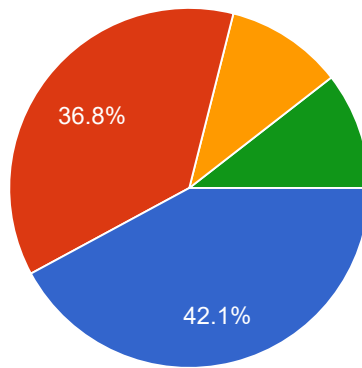
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based reentry employment

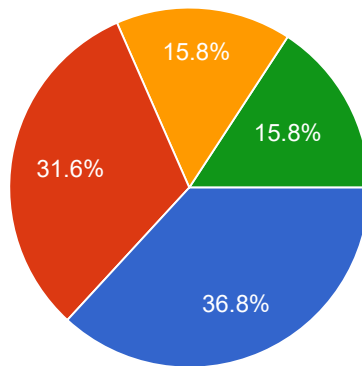
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Reentry success center

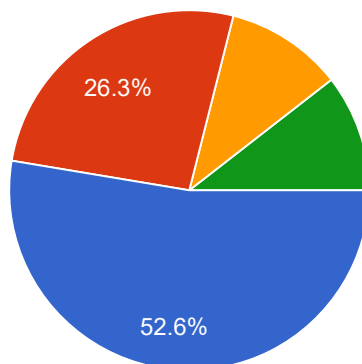
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based reentry support services

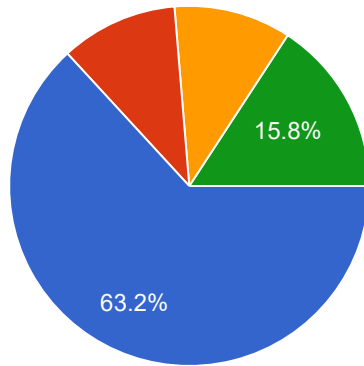
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Reimagine public safety initiative - Countywide

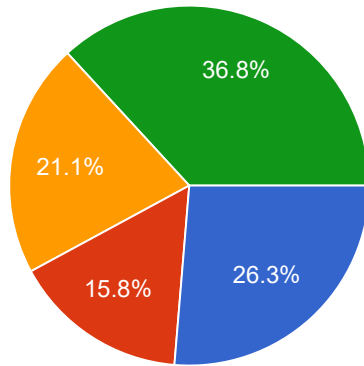
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Reimagine public safety initiative - Richmond

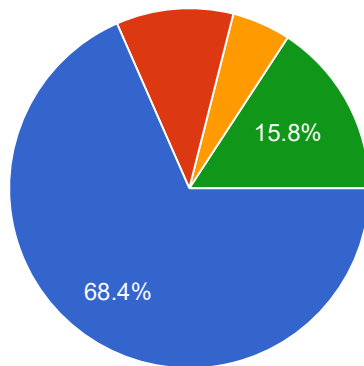
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based restorative justice

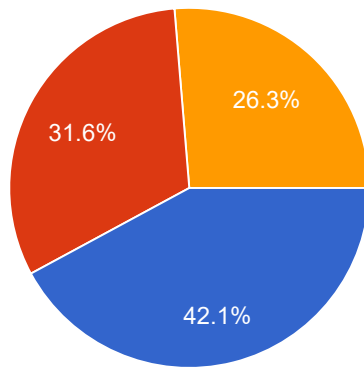
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Abuse prevention/support

19 responses

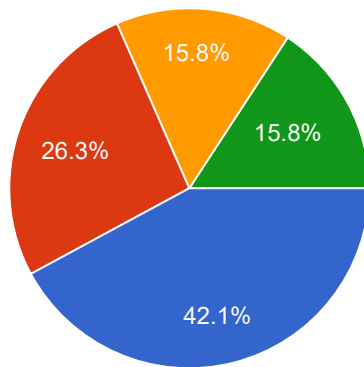


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Safety Net

CalFresh navigators

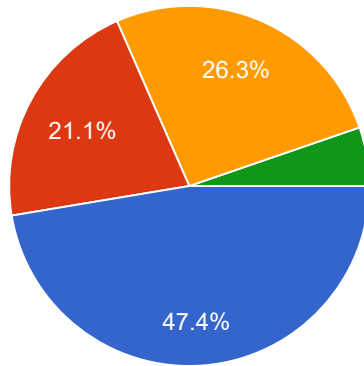
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Mobile food pharmacy

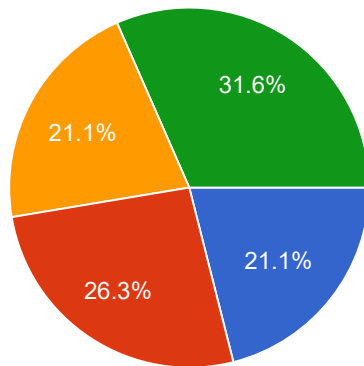
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Child support navigators

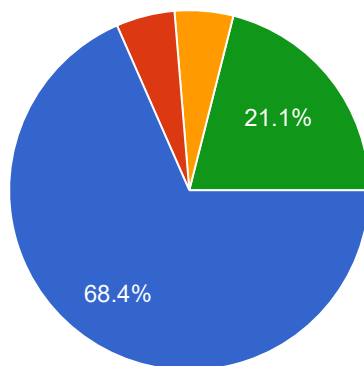
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Guaranteed basic income pilot

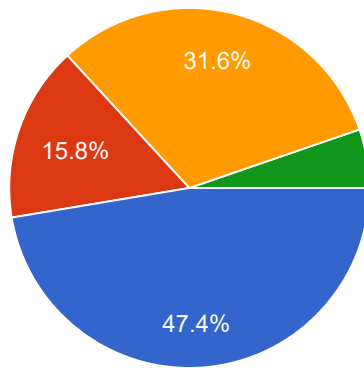
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based training/employment

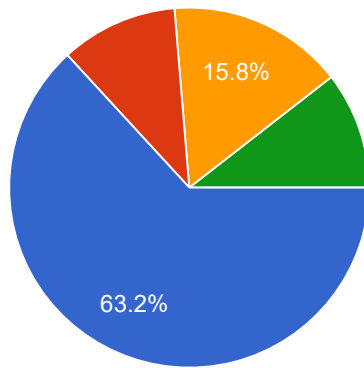
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Community-based food distribution

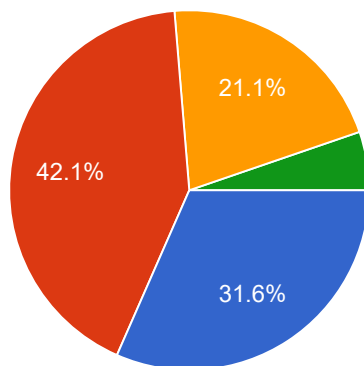
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

County and Community-based training and development

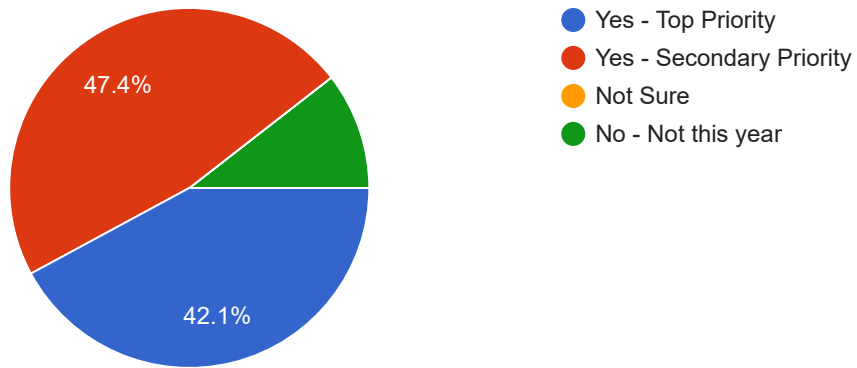
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Civil/legal and flexible financial assistance for interpersonal violence victims

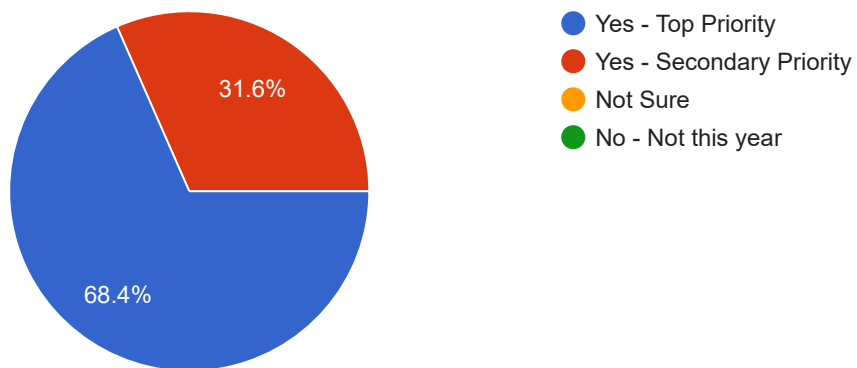
19 responses



Immigration & Racial Equity

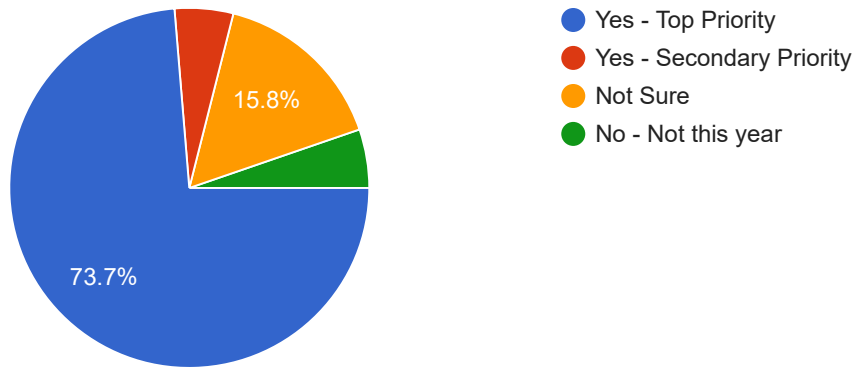
Office of Racial Equity & Social Justice

19 responses



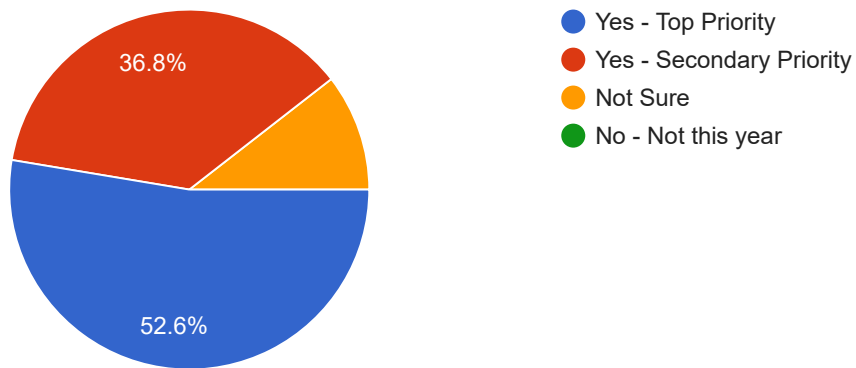
Community-based equity center - East County

19 responses



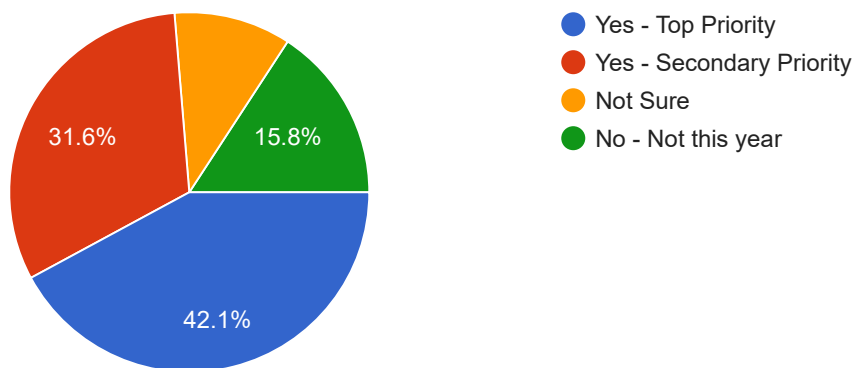
Stand Together Contra Costa (social/legal services)

19 responses



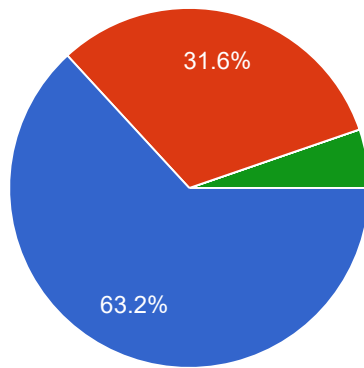
Community-based asylum support - LGBTQ+

19 responses



Immigration legal services

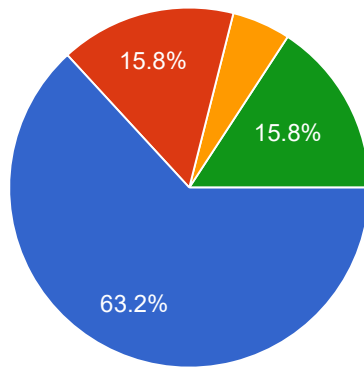
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Rental assistance for immigrants

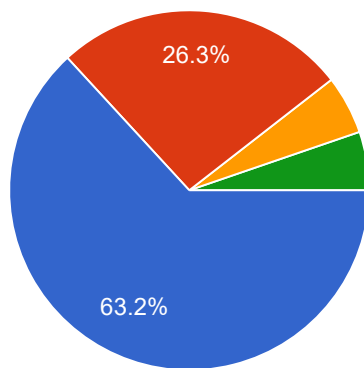
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Public defenders/social workers for immigrants

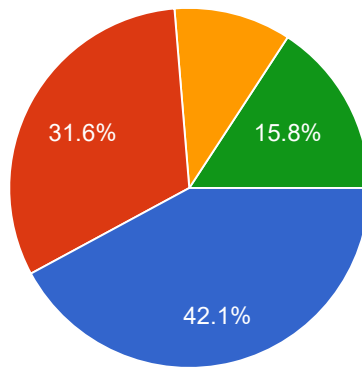
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Multicultural wellness center (Nepali/AAPI)

19 responses

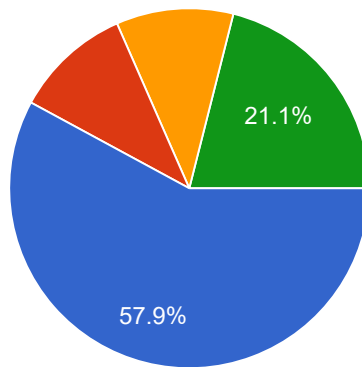


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Library, Arts, Agriculture

Expand county library hours

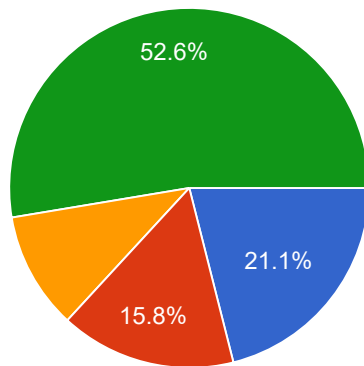
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Rehab six libraries

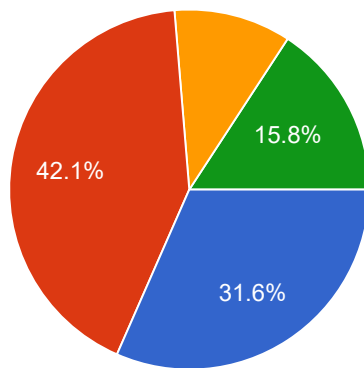
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Arts & Culture Commission programs

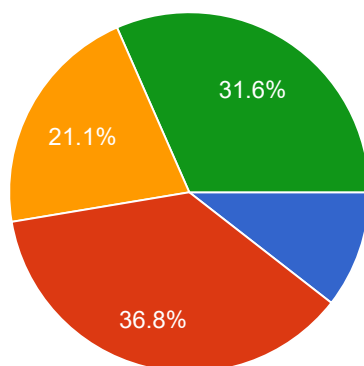
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Grants for local artists

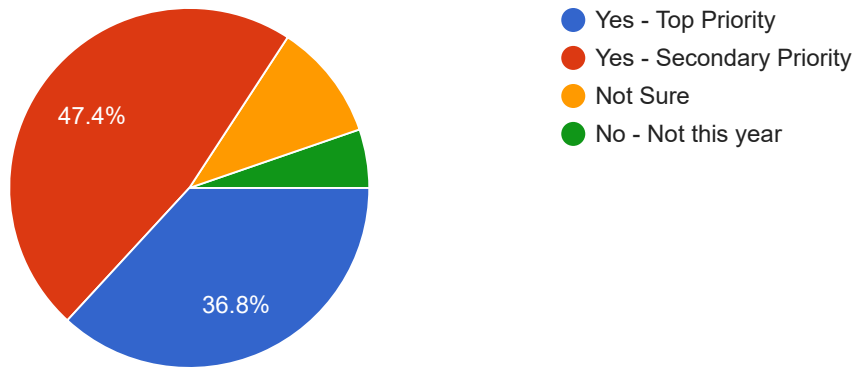
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

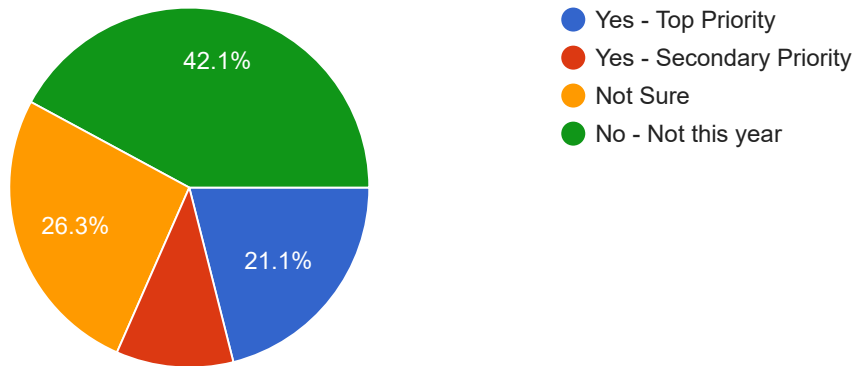
Community and school-based arts programs

19 responses



Additional inspectors - Agriculture Department

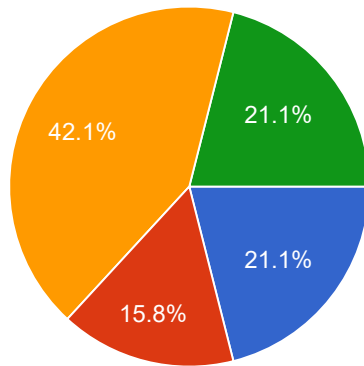
19 responses



Environment, Transportation, CDC, Public Works

Food protections in West County

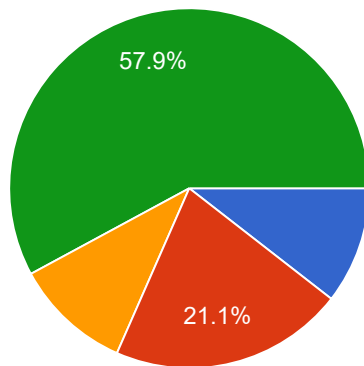
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Storm Drains

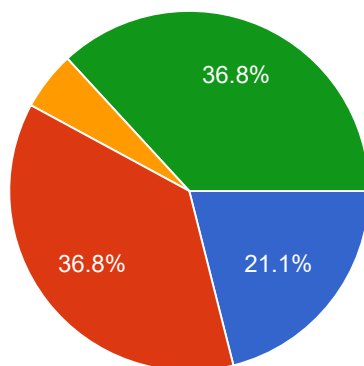
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Watershed protection

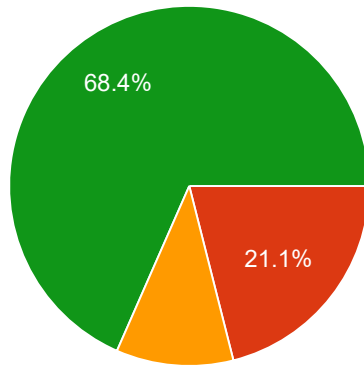
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Street sweeping

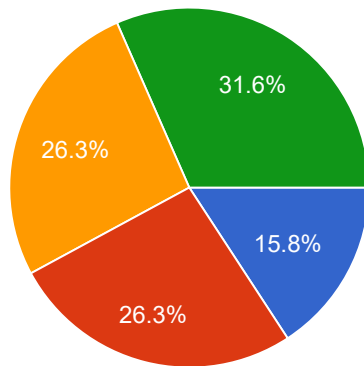
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Green infrastructure

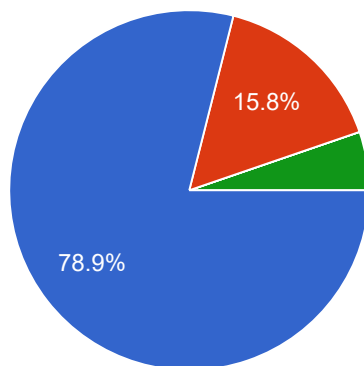
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Accessible Transportation Strategic (ATS) plan

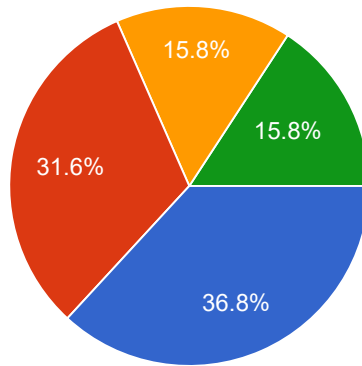
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

County Office of Climate Sustainability

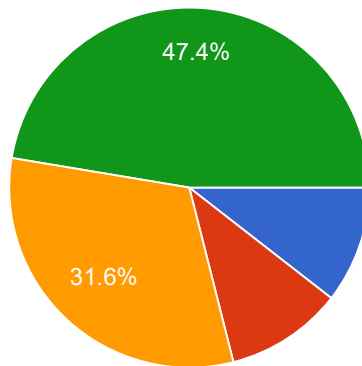
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Northern Waterfront Initiative

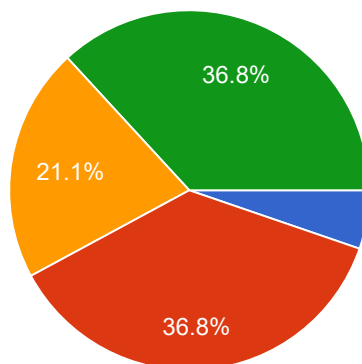
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Illegal dumping initiative

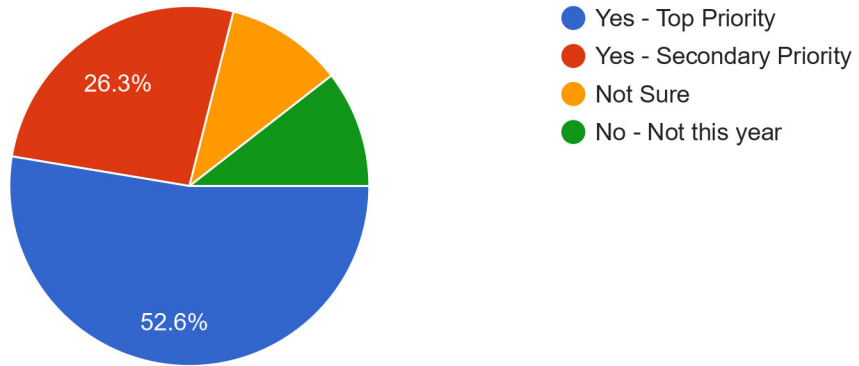
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Addressing Climate Change

19 responses



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Innovations Fund Separate Question

17 responses

Innovation Fund

17 responses

