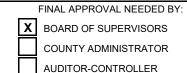
Attachment C

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / ALLOCATION ADJUSTMENT

T/C 27



COUNTY ADMINISTRATOR

AUDITOR-CONTROLLER

340 Other I 320 Outside 340 Other I 3479 Other S 479 Other S 011 Wages 310 Non-Cr 948 Miscell 251 Comput 479 Other S 310 Non-Cr 948 Miscell 251 Comput 479 Other S 310 Non-Cr 479 Other S 310 Non-Cr 479 Other S 310 Non-Cr 310 Non-Cr<	EXPENDITURE ACCOUN nterdepartmental Charge nterdepartmental Charge e Medical Services (B.3) nterdepartmental Charge Special Departmental Exp Special Departmental Exp and Benefits (B.18) and Benefits (B.18) nty Professional Specializ aneous Equipment (B.18) ter Software Cost (B.18) Special Departmental Exp Special Departmental Exp Special Departmental Exp Special Departmental Exp Special Departmental Exp Special Departmental Exp Special Departmental Exp	s (B.16) s (B.16) os (B.2) oense (B.15) oense (B.16) zed Services (B.18)) oense (B.17)	<decrease></decrease>		INCREASE 4,200,000 1,000,000 3,250,000 5,000,000 11,750,000 1,250,000 5,41,000 5,860,000 1,300,000 720,000
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011 Wages 011 Wages 310 Non-Cr 948 Miscell 251 Comput 479 Other S 310 Non-Cr 479 Other S 310 Non-Cr 479 Other S 310 Non-Cr 479 Other S 370 Non-Cr 479 Other S 479 Other S	and Benefits (B.18) and Benefits (B.18) nty Professional Specializ aneous Equipment (B.18) ther Software Cost (B.18) Special Departmental Exp Special Departmental Exp	zed Services (B.18)) pense (B.17)			541,000 5,860,000 1,300,000
011 Wages 310 Non-Cr 948 Miscell 251 Comput 479 Other S 310 Non-Cr 310 Non-Cr 310 Non-Cr 479 Other S 310 Non-Cr 479 Other S 479 Other S 479 Other S	and Benefits (B.18) nty Professional Specializ aneous Equipment (B.18 tter Software Cost (B.18) Special Departmental Exp Special Departmental Exp) bense (B.17)			5,860,000 1,300,000
310 Non-Cr 948 Miscell 251 Comput 479 Other \$ 310 Non-Cr 310 Non-Cr 479 Other \$ 310 Non-Cr 479 Other \$ 310 Non-Cr 479 Other \$ 479 Other \$	nty Professional Specializ aneous Equipment (B.18 iter Software Cost (B.18) Special Departmental Exp Special Departmental Exp) bense (B.17)			1,300,000
948 Miscell 251 Comput 479 Other S 479 Other S 310 Non-Cr 479 Other S 479 Other S 310 Non-Cr 479 Other S 479 Other S	aneous Equipment (B.18 Iter Software Cost (B.18) Special Departmental Exp Special Departmental Exp) bense (B.17)			
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310 Non-Cr 479 Other \$ 479 Other \$		(D, E)			2,000,000
479 Other S 479 Other S	nty Professional Specializ	Dense (B.5)			2,000,000
479 Other S 479 Other S					200,000
479 Other S	Special Departmental Exp				95,000
	Special Departmental Exp				740,200
	Special Departmental Exp	. ,			250,000
	Special Departmental Exp	()			2,500,000
	Special Departmental Exp	· · · ·			2,000,000
		belise (b.21)			
					30,000,000
					25,000,000
954 Medica	I & Lab Equipment (B.1)				15,000,000
954 Medica	I & Lab Equipment (B.1)				5,000,000
954 Medica	I & Lab Equipment (B.1)				5,000,000
					30,561,000
-		s (B.10)			993,000
					1,607,000
					1,437,000
	()	phice (P 10)			1,074,000
		-			1,915,000
	•	,			1,530,000
B/5 Building	g Occupancy Cost (B.10)				883,000
479 Other S	Special Departmental Exp	pense (B.11)			10,000,000
479 Other S	Special Departmental Exp	pense (B.15)			1,400,000
479 Other S	Special Departmental Exp	bense (B.20)			500,000
					600,000
					11,000,000
		bense (B.17)			5,000,000
					1,200,000
		bense (B.17)			3,500,000
					1,600,000
479 Other S	Special Departmental Exp	pense (B.17)			4,500,000
570 Contrib	ution to Enterprise Fund				120,000,000
	•	Sov Fund			39,300,000
			204 456 200	00	00,000,000
	U		204,430,200	00	204,456,200
So i Appiop					
		TOTALS	204,456,200	00	568,212,400
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Attachment C

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/

ALLOCATION ADJUSTMENT

T/C 24

FINAL APPROVAL NEEDED BY:

 X
 BOARD OF SUPERVISORS

 COUNTY ADMINISTRATOR

 AUDITOR-CONTROLLER

DEPARTMENT : Measure X Revenue (0013), Health Services-Hospital Subsidy (0465), Conservation and Development (0280), No. Rich Wst & Rcvy Mtgn Fee (0478), CCC Fire Protection District (7300), CCCFPD Capital Construction (7025) ACCOUNT CODING REVENUE ORGANIZATION ACCOUNT **REVENUE ACCOUNT DESCRIPTION** INCREASE <DECREASE> 0013 9045 Sales and Use Taxes (Measure X) 204,456,200 00 00 0465 8381 Hospital Subsidy 120,000,000 00 2636 9956 Interfund Transfers Gov Fund/Gov Fund 11,900,000 00 0478 9956 Interfund Transfers Gov Fund/Gov Fund 600,000 00 7300 9956 Interfund Transfers Gov Fund/Gov Fund 10,800,000 00 9956 Interfund Transfers Gov Fund/Gov Fund 16,000,000 00 7025 363,756,200 00 0 00 TOTALS APPROVED EXPLANATION OF REQUEST: AUDITOR-CONTROLLER: DATE 11/9/21 BY: <u>Analiza Pinlac</u> Appropriating new revenue from Measure X sales and use taxes. COUNTY ADMINISTRATOR: 11/16/2021 BY: BOARD OF SUPERVISORS: YES: NO: Lisa Driscoll County Finance Director 11/16/2021 SIGNATURE TITLE DATE 5012 REVENUE ADJ. RAOO BY: DATE____ JOURNAL NO. Page 2 of 2