

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report

Reporting Period:

January - June 2021

	Total # of ALL contracts	Total # of SBE contracts	SBE percent of Total # of contracts	Total dollar value of ALL contracts	Total dollar value of SBE contracts	SBE percent of Total contracts value
Agriculture *						
Professional/Personal services contracts	5	2	40.0%	\$114,798	\$19,800	17.2%
Purchasing Transactions	7	5	71.4%	\$85	\$54	63.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services *						
Professional/Personal services contracts	1	1	100.0%	\$3,500	\$3,500	100.0%
Purchasing Transactions	21	5	23.8%	\$222,195	\$32,554	14.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	6	1	16.7%	\$60,222	\$24,034	39.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	1	25.0%	\$79,075	\$7,444	9.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk Recorder-Elections*						
Professional/Personal services contracts	14	5	35.7%	\$354,724	\$199,424	56.2%
Purchasing Transactions	19	8	42.1%	\$270,071	\$138,958	51.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development *						
Professional/Personal services contracts	5	4	80.0%	\$249,500	\$149,500	59.9%
Purchasing Transactions	7	6	85.7%	\$110,974	\$109,549	98.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	2	0	0.0%	\$47,948	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Reentry & Justice						
ORJ REPORTED WITH PROBATION						

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County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	7	2	28.6%	\$147,650	\$6,400	4.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	4	40.0%	\$125,409	\$24,418	19.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	1	0	0.0%	\$35,000	\$0	0.0%
Purchasing Transactions	47	9	19.1%	\$760,715	\$119,491	15.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	30	6	20.0%	\$296,833	\$42,974	14.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	1	1	100.0%	\$871	\$871	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney *						
Professional/Personal services contracts	18	6	33.3%	\$312,441	\$131,391	42.1%
Purchasing Transactions	14	8	57.1%	\$225,789	\$118,163	52.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services *						
Professional/Personal services contracts	10	4	40.0%	\$453,140	\$203,140	44.8%
Purchasing Transactions	78	35	44.9%	\$1,129,511	\$754,822	66.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District *						
Professional/Personal services contracts	5	3	60.0%	\$136,000	\$76,000	55.9%
Purchasing Transactions	24	12	50.0%	\$1,966,944	\$431,526	21.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services *						
Professional/Personal services contracts	105	55	52.4%	\$4,589,014	\$2,538,218	55.3%
Purchasing Transactions	369	60	16.3%	\$17,903,426	\$1,563,319	8.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	3	0	0.0%	\$103,900	\$0	0.0%
Purchasing Transactions	11	4	36.4%	\$88,781	\$26,846	30.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	9	4	44.4%	\$433,510	\$67,135	15.5%
Purchasing Transactions	36	12	33.3%	\$338,393	\$86,169	25.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation - Includes ORJ Data						
Professional/Personal services contracts	42	15	35.7%	\$464,017	\$189,733	40.9%
Purchasing Transactions	47	21	44.7%	\$317,069	\$153,939	48.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	8	1	12.5%	\$234,753	\$2,980	1.3%
Purchasing Transactions	8	1	12.5%	\$234,753	\$2,980	1.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works *						
Professional/Personal services contracts	9	6	66.7%	\$239,347	\$134,448	56.2%
Purchasing Transactions	207	65	31.4%	\$4,654,360	\$1,756,063	37.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Office of the Sheriff							
Professional/Personal services contracts	11	1	9.1%	\$2,425,409	\$30,000	1.2%	
Purchasing Transactions	215	83	38.6%	\$6,353,100	\$3,062,618	48.2%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Treasurer - Tax Collector							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	7	0	0.0%	\$32,628	\$0	0.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Veterans Services Office *							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	6	4	66.7%	\$12,121	\$11,840	97.7%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Total Activity Reported							
Professional/Personal services contracts	246	107	43.5%	\$10,149,053	\$3,745,269	36.9%	
Purchasing Transactions	1162	353	30.4%	\$29,025,823	\$8,475,032	29.2%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
COVID SPEND	19,303	1,368	7.1%	\$15,671,736	\$6,000,946	38.3%	