

ATTACHMENT A

SMALL BUSINESS ENTERPRISE - Program Activity report

Reporting Period:

July - December 2020

	Total # of ALL contracts	Total # of SBE contracts	SBE percent of Total # of contracts	Total dollar value of ALL contracts	Total dollar value of SBE contracts	SBE percent of Total contracts value
Agriculture *						
Professional/Personal services contracts	5	2	40.0%	\$35,000	\$14,000	40.0%
Purchasing Transactions	10	5	50.0%	\$133	\$80	60.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	33	17	51.5%	\$1,576,909	\$526,800	33.4%
Purchasing Transactions	40	9	22.5%	\$407,785	\$40,909	10.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.00%	\$0	\$0	0.0%
Purchasing Transactions	14	1	7.14%	\$94,329	\$9,999	10.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk Recorder-Elections*						
Professional/Personal services contracts	14	5	35.7%	\$230,398	\$164,711	71.5%
Purchasing Transactions	31	13	41.9%	\$385,285	\$260,173	67.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development *						
Professional/Personal services contracts	8	6	75.0%	\$310,945	\$190,945	61.4%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	5	0	0.0%	\$412,800	\$0	0.0%
Purchasing Transactions	2	0	0.0%	\$60,000	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Reentry & Justice						
ORJ REPORTED WITH PROBATION						

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County Administrator's Office - Clerk of the Board *						
Professional/Personal services contracts	2	2	100.0%	\$146,080	\$146,080	100.0%
Purchasing Transactions	4	1	25.0%	\$101,630	\$630	0.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	3	2	66.7%	\$62,425	\$13,568	21.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	1	0	0.0%	\$18,500	\$0	0.0%
Purchasing Transactions	64	10	15.6%	\$1,570,023	\$321,476	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	1	10.0%	\$95,985	\$1,500	1.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	1	1	100.0%	\$5,902	\$5,902	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney *						
Professional/Personal services contracts	1	1	100.0%	\$88,943	\$88,943	100.0%
Purchasing Transactions	19	8	42.1%	\$141,809	\$41,403	29.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	13	6	46.2%	\$665,750	\$299,575	45.0%
Purchasing Transactions	76	37	48.7%	\$786,879	\$348,107	44.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District						
Professional/Personal services contracts	3	1	33.3%	\$141,000	\$25,000	17.7%
Purchasing Transactions	14	4	28.6%	\$539,457	\$98,223	18.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services						
Professional/Personal services contracts	181	81	44.8%	\$8,153,725	\$3,808,457	46.7%
Purchasing Transactions	266	43	16.2%	\$5,707,276	\$873,043	15.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	5	0	0.0%	\$378,973	\$0	0.0%
Purchasing Transactions	6	1	16.7%	\$83,295	\$3,494	4.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	5	2	40.0%	\$258,626	\$52,635	20.4%
Purchasing Transactions	15	5	33.3%	\$74,057	\$14,960	20.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation * - Includes ORJ Data						
Professional/Personal services contracts	37	14	37.8%	\$314,407	\$158,137	50.3%
Purchasing Transactions	40	16	40.0%	\$529,081	\$174,735	33.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	5	1	20.0%	\$234,820	\$17,320	7.4%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works						
Professional/Personal services contracts	61	12	19.7%	\$58,117,844	\$553,500	1.0%
Purchasing Transactions	268	83	31.0%	\$9,238,035	\$1,657,583	17.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Office of the Sheriff						
Professional/Personal services contracts	17	2	11.8%	\$4,928,740	\$171,300	3.5%
Purchasing Transactions	152	49	32.2%	\$4,124,042	\$1,405,447	34.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	13	4	30.8%	\$125,321	\$71,025	56.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Total Activity Reported						
Professional/Personal services contracts	391	152	38.9%	\$76,013,460	\$6,217,403	8.2%
Purchasing Transactions	1008	293	29.1%	\$20,008,707	\$5,342,257	26.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
COVID Purchasing Transactions	4380	1089	24.9%	\$10,042,657	\$4,261,524	42.40%