

CONTRA COSTA COUNTY FY2020/21 CAPER

(Consolidated Annual Performance & Evaluation Report)



COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS ACT
EMERGENCY SOLUTIONS GRANTS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
NEIGHBORHOOD STABILIZATION PROGRAM

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CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 33,000 low/moderate-income persons/families were served through the County funded public service programs
- 11 low/moderate-income people were placed in jobs through the County funded economic development programs
- 324 businesses were assisted through micro-enterprise assistance programs
- 2 infrastructure/public facilities projects were completed within low/moderate-income neighborhoods
- 46 rental housing units were constructed and occupied by low-income households including 2 HOPWA units
- 118 rental housing units were rehabilitated and occupied by low-income households
- 14 low/moderate-income owner-occupied homes were rehabilitated
- 617 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless
- 6,279 lower income persons/families were aided in food security.
- 26 microenterprises were awarded grants to assist businesses in working through the COVID-19 pandemic.
- 491 low-income renters received financial assistance to prevent them from being homeless during the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$1,054,665	Rental units constructed	Household Housing Unit	125	137	109.60%	135	33	24.44%
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$1,054,665	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
AH-2 Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Homeowner Housing Added	Household Housing Unit	20	12	60.00%	42	0	0.00%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3560				

AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Rental units rehabilitated	Household Housing Unit	125	266	212.80%	229	90	39.30%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	75	102	136.00%	17	14	82.35%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Housing for Homeless added	Household Housing Unit	0	0				
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			

AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%			
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	12	0	0.00%			
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	86,844	347.38%	5,000	19,711	394.22%
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0				

CD-2 Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,740	35,017	519.54%	1,348	10,464	776.26%
CD-3 Youth	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,300	11,479	266.95%	860	3,198	371.86%
CD-4 Fair Housing	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	194	97.00%	40	0	0.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	1400	1,750.00%	16	436	2,725.00%

CD-5 Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Jobs created/retained	Jobs	8	8	100.00%	2	3	150.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Businesses assisted	Businesses Assisted	300	784	261.33%	60	177	295.00%
CD-6 Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	17,7535	7,101.40%	500	13,2017	26,403.40%
CD-7 Administration	General Administration of the CDBG, HOME, ESG, and HOPWA Programs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	4	100.00%	4	0	0.00%

H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18,398		3,200	1,047	32.72%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$0	Homeless Person Overnight Shelter	Persons Assisted	1,400	1,148	82.00%	0	0	
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14,327		0	918	
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	135	90.00%	30	0	0.00%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	140	82	58.57%	30	0	0.00%

H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	100	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the County's HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) funding sources address the priorities and specific objectives identified in the FY 2020/2025 Consolidated Plan. All of the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2020/21, CDBG-funded public service projects provided a wide range of social services to over 33,000 Urban County residents and households, including the homeless, mentally and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 11 lower income persons and assisted with the creation and expansion of 324 microenterprises/small businesses. There were five Infrastructure/Public Facilities projects completed in FY 2020/21 that created a variety of infrastructure and accessibility improvements.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	11,160	8	2,430
Black or African American	5,436	11	1,864
Asian	3,094	3	98
American Indian or American Native	220	0	643
Native Hawaiian or Other Pacific Islander	294	0	113
Total	20,204	22	5791
Hispanic	2,746	7	1,021
Not Hispanic	17,458	15	4,770

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not take into account mixed-race categories. For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,469,935	6,256,400
HOME	public - federal	3,671,988	1,806,691
ESG	public - federal	394,663	455,581
Other	public - federal	1,264,955	244,405

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2019/20 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is the Urban County area (similar to the County's CDBG Urban County area explained above). In terms

of geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire County unincorporated areas and incorporated cities/towns of the County.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For each dollar spent in County federal funds for projects that were completed during the program year, \$11.40 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. The 25 percent HOME Program match requirement was exceeded through non-federal resources and the excess will be carried over for the next federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	45,017,147
2. Match contributed during current Federal fiscal year	343,088
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	45,360,235
4. Match liability for current Federal fiscal year	560471
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	44,799,764

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17-05-HSG(Antioch Scattered Site Renovations)	FY 2020/21	0	343,088	0	0	0	0	343,088

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
113,308	497,090	49,709	0	558,689

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	26,045,416	0	0	0	0	26,045,416
Number	4	0	0	0	0	4
Sub-Contracts						
Number	139	0	2	3	10	124
Dollar Amount	18,258,261	0	773,178	3,757,691	1,078,022	13,349,370
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	26,045,416	0	26,045,416			
Number	4	0	4			
Sub-Contracts						
Number	139	11	128			
Dollar Amount	18,258,261	1,675,724	16,582,538			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

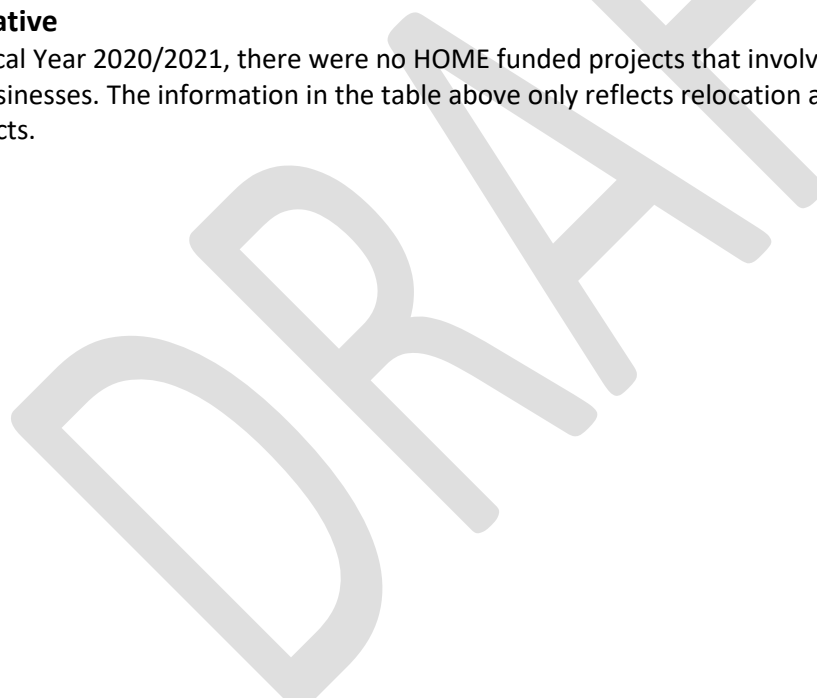
Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative

In Fiscal Year 2020/2021, there were no HOME funded projects that involved the relocation of tenants or businesses. The information in the table above only reflects relocation activities for HOME funded projects.



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	287	16
Number of Special-Needs households to be provided affordable housing units	6	18
Total	293	

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	31	18
Number of households supported through Rehab of Existing Units	175	8
Number of households supported through Acquisition of Existing Units	87	0
Total	293	

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2020/21, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County's accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing and requiring multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs and State programs), the County often commits resources relatively early in the process. Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

Antioch Renovations, Carena Development, and Saint Paul’s Commons both closed out during this fiscal year. Construction of Heritage Point is complete and lease-up and closing activities are in process. Hacienda Apartments and Veteran’s Square both commenced construction during FY 2020/21.

Discuss how these outcomes will impact future annual action plans.

The development schedule of the above listed projects will not impact future annual action plans. The progress and completion information will be reported in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	11
Low-income	7	21
Moderate-income	6	2
Total	17	34

Table 13 – Number of Households Served

Narrative Information

In FY 2020/21, the following housing activities were accomplished with the disbursement of HOME/CDBG/HOPWA funds:

- 14 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. Of these 14 homeowners, 4 were extremely low income (30%), 7 were low income (50%), and 3 were moderate income (80%).
- 46 rental housing units (the Saint Paul’s Commons project) were constructed with the assistance of HOME funds, 18 of which are HOME-assisted and are reported above. In addition, the project was funded with HOPWA funds with 2 HOPWA units.
- 56 rental housing units (the Antioch Renovations project) were rehabilitated with with the assistance of HOME funds, 8 of which are HOME-assisted and are reported above.
- 65 rental housing units (the Carena Development project) were rehabilitated with the assistance of HOME funds, 8 of which are HOME-assisted and are reported above.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Contra Costa Continuum of Care uses a number of strategies to reach out to unsheltered persons experiencing homelessness and assess their individual needs, including direct outreach and marketing, the use of phone-based services including the 211 line, marketing in other languages (e.g., Spanish), making physical and virtual locations accessible to those with disabilities, and collaborating with local law enforcement.

All persons experiencing homelessness who are interested in housing receive a VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used by the Contra Costa Coordinated Entry System to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care.

Outreach Services: As a part of the Contra Costa Coordinated Entry System, CORE (Coordinated Outreach, Referral and Engagement) Teams serve as an entry point into the homeless system of care, providing both day and evening outreach resources and services to encampments and service sites. The outreach teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance abuse services. This year outreach included a survey and special count of unsheltered and sheltered homelessness in the region through the County homeless Continuum of Care's annual Point-In-Time Count. This year the County utilized CORE teams and local service providers to support outreach for the U.S. Census, which will ensure the County receives funding for all residents, which may allow for improvements in service and housing available for people experiencing homelessness in the area.

Health Care for the Homeless: In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange. Healthcare for the Homeless also partners closely with the CORE outreach teams to provide care to people without shelter or housing.

Impacts of COVID-19: This year during the COVID-19 pandemic, outreach and assessments were severely impacted as it was not physically possible to engage with people experiencing homelessness in

the same ways to protect the health and safety of unsheltered and temporarily sheltered clients and homeless services staff. Congregate facilities such as CARE and Warming Centers that are often used by unsheltered persons, were temporarily closed under orders of the County Health Officer. While the County did deploy outreach teams, the type and content of the outreach shifted to include ensuring those who were unsheltered received personal protective equipment, hygiene and sanitation training and supplies, and that necessary resources and services such as food and healthcare access continued with modifications. The County and local governments also provided increased access to handwashing stations, port-o-potties, showers, and laundry. Healthcare for the Homeless mobile services and other mobile services were well suited to adapt to changing conditions and were able to continue service. Other new and continuing mobile services included hygiene stations, portable toilets, handwashing stations, and mobile laundry and shower facilities.

Addressing the emergency shelter and transitional housing needs of homeless persons

During Fiscal Year 19-20 (July 1, 2019 to June 30, 2020) there were 8,410 people served in programs for people experiencing homelessness (making up 7,139 households). There has been a 43% five-year increase in the number of households served in programs for people experiencing homelessness (from 4,989 in 15-16 to 7,139 in 2019-20).

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter beds, when available, to the most vulnerable unsheltered people, including those that are chronically homeless, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay increasing exits to permanent housing and increasing non-returns to homelessness.

For FY 2019/20, CDBG funds were awarded to Concord's Adult Emergency Shelter to provide shelter and case management services to homeless adults. Upon entry to the shelter, each resident is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of Contra Costa County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

HUD CoC Program Funding: Under HUD's 2019 CoC Program NOFA, the County CoC obtained an award \$16,665,017, the majority of which supports funding for outreach, rental assistance, and housing navigation and placement into permanent and permanent supportive housing for the most vulnerable, including seniors, chronically homeless individuals, and for survivors of domestic violence and their children.

Impacts of COVID-19: While transportation and indoor congregate shelter facilities were severely limited, the County with support from federal, state, and local funding were able to shift resources to make indoor noncongregate facilities (such as hotels) available to persons most vulnerable to the disease before expanding those services to others. The County continues working with the community, including the Council on Homelessness, to use data driven processes to develop a COVID Recovery Plan, with specific strategies and objectives of reopening shelters safely, leveraging new and existing noncongregate shelters for medium and long term emergency shelter capacity, increasing permanent housing opportunities to reduce emergency shelter utilization and overall homelessness, and coordinating prioritization and system procedures to ensure longterm housing stability and system capacity for disaster and inflow impacts.

State ESG Funding: The State, in consultation with HUD, redesigned its ESG Program prior to the 2016 Program Year. The redesign intended to accomplish the following: align State ESG with local entities' ESG programs and HUD goals; increase coordination of State ESG investments with local homelessness systems and investments; invest in the most impactful activities, based on key performance goals and outcomes; shift from an intensive provider competition, in which local providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; and improve geographic distribution of funding. Under this program design, the State established a dedicated CoC allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. In 2016, HCD began distributing funding to Continuum of Care Service Areas (or Service Areas) through two allocations: Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD. The County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's program. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's CoC Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Contra Costa CoC has implemented a triage tool used by 211 and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention, mainstream services, and diversion services. In 2019 the CoC also implemented rapid resolution services

to assist clients at the system access points move towards early alternate stable housing options and reduce inflow and length of time in the homeless system. In 2020 rapid resolution services, which also includes landlord-tenant mediation, was scaled to allow all service providers to use those strategies to help clients at any stage. Rapid Resolution services have also been paired successfully with the CoC's flexible housing pool (Housing Security Fund), to provide financial assistance that may be necessary to secure those alternate housing options, including short term rental assistance and utility arrears.

Clients are connected to prevention services throughout the County's Coordinated entry system via the telephonic system (211) and also connect directly to several other prevention providers. 1,106 households were served in prevention programs during FY 19-20. Three-quarters (74%) of people in prevention programming exited to permanent housing; 8% of households in prevention programming exited to a temporary setting; 7% exited to homelessness. Work is currently underway to enhance integrations of prevention and diversion services into the homeless CoC, including use of coordinated entry system, data collection and storage, broader access among providers and populations to the local flexible housing use fund, and potentially a regional approach to prevention services and funding.

Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. Discharge planning w/hospitals, mental health, substance abuse treatment, corrections & foster care systems also help to reduce first time homelessness. Federal Emergency Solutions Grants and Supportive Services for Veteran Families funding are also available in the County and accessible through 211 to provide prevention and rental assistance support to persons at risk of homelessness.

There is significant cross system collaboration including with hospitals and clinics, Department of Probation, law enforcement, and the Office of the Public Defender. H3 and other CoC partner agencies work closely with those systems, agencies and the County Employment and Human Services Department to ensure affordable housing and social services are available to individuals who are at risk of discharge into homelessness or unstable housing. H3 is working to strengthen other partnerships and collaborative projects, including with foster care system and workforce development services. CORE outreach teams are often bridging across these systems on the ground and working closely with a variety of providers to connect vulnerable populations to the available resources.

Veterans: In cooperation with the local VA, Contra Costa's CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program. The County continues to work with the Contra Costa Public Housing Authority (PHA) and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. The Assistant to the Executive Director of the PHA serves on the Contra Costa CoC advisory board in the Housing Provider seat, and has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single

Behavioral Health Division that is able to address the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Impacts of COVID-19 pandemic: The CoC used system modeling and Homeless Management Information System (HMIS) data to identify any additional needs and costs of homelessness prevention and rapid resolution services in light of the pandemic and local factors, including the County-wide eviction moratorium. The CoC convened a series of public meetings during which a working group of the Council on Homelessness made recommendations in line with State and Federal funding and policy guidance to target resources toward permanent housing solutions, medium and long term rental assistance, and emergency shelter in response to the pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In sum, 16% of households exited to Permanent Housing during 19-20 FY; 44 of those households were housed in RRH, 352 in housing with other type of subsidy, and 769 housed without a subsidy.

The Contra Costa CoC uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability) to help prioritize the most vulnerable people for available Permanent Supportive Housing. This process is used to prioritize individuals and families for Rapid Rehousing and permanent housing options, including Permanent Supportive Housing for individuals and families with high needs. Available housing is also prioritized for persons who have been homeless longest. The CoC and homeless services providers are committed to reducing length of time persons are homeless by reducing barriers to housing and services using a Housing First approach. The CoC also uses a robust housing navigation program to get people housing ready, obtain income, and obtain permanent housing placements in the community. 344 households were served in Housing Navigation during the 19-20 FY.

The CoC uses various data metrics to track, monitor and support decision making around homeless services and housing funding and policy. CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelters, tracking chronicity, and number of permanent housing exits. The CoC has recently used system modeling to help identify strategies to right size the system and maximize existing resources, so more resources would be available to more people to promote faster more stable housing placements. However, Contra Costa's biggest challenge to reducing length of time homeless is lack of affordable housing stock and permanent ongoing funding to support stable housing in our high cost area for low, very low and extremely low income households.

Chronically Homeless: Chronically homeless consumers are generally the most difficult to move from the streets and back into housing. The county tracks chronicity in a By-Name List. One-third (34%) of households were chronically homeless. Chronic homelessness has increased 211% in five years (from

803 households in 15-16 to 2,496 households in 19-20). This large in-flow and low housing placements results in an increasing number on the monthly Chronic By-Name List. Despite the challenges in reaching and housing this population, local outreach teams and care providers continue to successfully engage with the chronically homeless population to begin the process of establishing and maintaining stable housing. In FY19/20 the County continued using funding from the HUD CoC-funded County project for High Utilizers of Multiple Systems (HUMS) pending the construction of microunits for the project participants. This allowed for chronically homeless high needs individuals to benefit from stable permanent housing even before the project building was complete.

Families with Children: In Contra Costa County, 13% (n=944 HH) of households were families with children in 19-20 FY; the number of family households has increased 34% in five years. Families experiencing a housing crisis who cannot be diverted are connected to crisis services and assessed for permanent housing using the Family VI-SPDAT. Using a Housing First approach, the CE Manager makes referrals to services and housing based on the prioritization to ensure the most vulnerable are first matched to resources that meet their needs. As of FY19/20 there are three large Rapid Rehousing projects dedicated to families with children. One of which, in partnership with the Employment and Human Services Department, functions as a primary method of ensuring families of color with children are housed at rates that exceed the proportion of people of color in the population while simultaneously operating as one of the highest performing projects in the system of care with fast placements and high housing stability rates.

Veterans: Veteran households made up 7% of all HH (n=525) in FY 19-20. Veterans had the lowest percent change of all populations with only 2% five-year increase (the overall population increased by 43%). As part of our involvement in the Built For Zero campaign, the Contra Costa CoC focused on improving connections between the Veteran and homeless systems of care by facilitating data sharing between programs to better assess the number of veterans being housed each month in the community. All CoC program-funded providers, including outreach teams, assess veteran eligibility using a standardized HMIS intake form and qualifying clients are referred to veteran services using the coordinated entry system and HMIS database. The CoC also uses a veterans "by name" list to identify veterans who are not yet connected to housing and to center monthly housing placement committee meetings with veteran providers on the needs and options for housing and services on those specific veterans.

Unaccompanied Youth: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care.

Reentry Population: Over the past two years, the CoC has developed and scaled multiple projects with criminal justice system agencies to connect people reentering the community after incarceration, with prevention and rapid resolution services, specialized housing navigation services and housing. The CoC also has a seat on the Council on Homelessness dedicated to criminal justice partners to ensure adequate consideration of the needs of this population and to enhance the system of care.

Impacts of COVID-19: The County used Federal and State guidance, including Federal Emergency Management Administration (FEMA) eligibility criteria to rapidly place and transition the most vulnerable populations, including chronically homeless, the elderly, and families at high risk of infection, into noncongregate shelter environments, such as hotels. As part of the County's COVID-19 Response Strategy, those individuals were also prioritized for rapid housing exits to ensure safe and stable permanent housing was available to those homeless individuals to further prevent the spread of coronavirus. As part of the County's ongoing COVID-19 Recovery Plan, the County is working with multiple local partners, including the City of Concord, to plan for transitioning individuals in the noncongregate shelters to safe temporary and permanent placements once the federal FEMA and State Project Roomkey funding expires.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Housing Authority of the County of Contra Costa (HACCC) has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The initial step in this process was the disposition via RAD of the agency's Las Deltas public housing property in North Richmond. HACCC received approval from HUD to move forward with the RAD conversion of this property. The public housing subsidies received for the 214 units at Las Deltas will be converted to RAD project-based voucher assistance at eleven new or rehabilitated housing developments throughout the County. The units at Las Deltas help produce at least 502 units of new or rehabilitated affordable housing throughout the County. Of this total, 125 of the units, to date, will be funded directly with the RAD project-based vouchers received for Las Deltas, 161 will be funded with "regular" project-based vouchers from the housing authority's existing funding and 216 will be funded using other affordable housing funds. An additional 89 units are to be committed to other RAD transactions or replaced through the HUD Demolition and Disposition process that will result in at least another 89 units of funding for voucher replacement units and likely more units leveraged for further project-based voucher assistance.

HACCC budgeted \$2,820,000 of HUD funding to include the following improvements:

- \$600,000 - Replacement of select roofs at the Bayo Vista development.
- \$327,000 – Repair and conversion of the electrical infrastructure at the Alhambra Terrace development.
- \$292,000 - Phase 1 modernization of the Alhambra Terrace development.
- \$168,000 - Security window and door covers for vacant units at the Las Deltas development.
- \$162,000 – Boiler replacement at the Hacienda development.
- \$160,000 - Computer upgrades.
- \$100,000 – Elevator modernization at the Elder Winds development.
- \$55,000 – Demolition of the former day care building at the Las Deltas development.
- \$50,000 - Concrete flatwork repairs at various developments.
- \$30,000 – Roof refurbishing at the Kidd Manor development.
- \$28,000 - Replace refrigerators, ranges, and other dwelling equipment.
- \$27,000 - Relocation costs - RAD

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACCC holds quarterly meetings/social events at seven public housing properties. Tenants from nearby properties also attend these events. This year due to COVID-19 we only held two back to school gatherings at the Bayo Vista property and El Pueblo. Backpack and school supplies were given to school-age children at these properties. Free lunch programs are operated at Bayo Vista and Vista Del Camino housing developments. HACCC participates in the Campaign for Grade Level Reading and the HACCC provides children's books to families at public housing sites.. HACCC partnered with Pittsburg Police Department and the Sheriff's Department to provide Thanksgiving and Christmas meals to residents in the El Pueblo and Bayo Vista developments. HACCC partnered with Supervisor Glover's office to distribute turkeys for Thanksgiving to residents in Bayo Vista, Hacienda and Casa Serena. HACCC continues to expand partnerships with law enforcement in East County, by installing camera system at Elderwinds, Bridgemont and Casa Del Rio properties in Antioch. Antioch Police Department will monitor each property from a law enforcement perspective and provide HACCC with access any footage of crimes at properties. For the last few years the Bay Area Medical Group has provide the Bayo Vista Community medical service on site. Staff is meeting regularly with elderly and disabled residents to better determine their service needs. The Resident Advisory Board met four times this year to discuss HACCC policies. Their input will be used to craft the Agency's next Annual Plan.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACCC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the County Density Bonus Ordinance and the State's Density Bonus Statute, an application for a housing development may request a density bonus if they seek and agree to construct on-site affordable housing. Both state and local laws regarding residential density bonus requires the County to grant a bonus in residential density on a site if a certain percentage of units in the project are affordable. The affordability of the units are deed restricted and run with the land. The density bonus that is granted vary depending on the affordability levels of the units based on area median income (AMI) of the affordable units. Units proposed at 30% AMI, 50% AMI, 80% AMI, or 120% AMI all have differing levels of density bonus. A project's location to transit, and the proposal of a childcare facility on-site may also increase the number of incentives, concessions, or density bonus for the project.
- Through the Inclusionary Housing Ordinance, the County requires all developers of five or more residential units to provide 15 percent of the units at affordable costs to moderate, lower, or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units if the project is 125 residential units or less.
- Through the Farmworker Housing Ordinance, the County has established requirements and standards for housing accommodations for five or more farmworkers, and established ministerial review and discretionary review process for different housing accommodation types. Housing accommodations for four or fewer farmworkers are not regulated separately by the County Zoning Code, but must comply with all zoning requirements of the zoning district where the housing accommodations are located.
- Through the Accessory Dwelling Units Ordinance, the County has authorized accessory dwelling units, including junior accessory dwelling units, and established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and require ministerial review of their proposed development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for

housing, establish a priority for projects that reserve a portion of the units for extremely-low income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility to Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA funded agencies collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people to above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2020/21, the CDBG program provided funds for three job training and placement programs:

- Opportunity Junction's Bay Point Career Development Services program (20-29-ED) and Job Training and Placement program (20-36-ED) provided personalized vocational training and job placement for persons to establish careers in information technology and office administration.
- Multicultural Institute's Lifeskills/Day Labor program (20-28-ED) provided job-matching, individualized assistance with health, legal and educational needs.

In FY 2020/21, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Eden Council for Hope and Opportunity's Tenant-Landlord Housing Services Collaboration program (20-02-PS) provided information and counseling to County tenants on their housing rights.
- CocoKids Road to Success program (20-34-ED) provided microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family child care businesses.
- The City of Lafayette's Lamorinda Spirit Van Senior Transportation Program (20-13-PS) provided transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.
- Mount Diablo Unified School District's CARES After School Enrichment Program (20-24-PS) provided after-school childcare and enrichment to elementary and middle school students.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during FY 2020/21 included the following:

- Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.
- In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. An update of the AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction in 2019. The AI is effective July 1, 2020 to June 30, 2025, and is available on the County website at:

<https://www.contracosta.ca.gov/4823/Community-Development-Block-Grant>

To address impediments identified in the study, the AI offers the following set of goals and actions.

- 1. Increase available financial resources for affordable housing in order to better fund efforts to foster stable residential integration and increased access to opportunity.**
 - i. Explore a countywide affordable housing bond issuance that includes efforts to develop permanent supportive housing, to build affordable housing for families, and to preserve affordable housing in areas undergoing gentrification and displacement. Efforts to support a bond issue could include the posting of informational materials regarding the need for affordable housing and the possible uses of bond proceedings on government agency websites.
 - ii. If bond does not pass, consider other sources for a County-wide housing trust fund.

2. Provide for the production of additional affordable housing through market incentives and improvements.

- i. Promote market rate housing to include affordable units, such as by promoting use of density bonuses
- ii. Explore the production of units that are affordable by design, such as Accessory Dwelling Units (ADUs) and micro-units
- iii. Evaluate options for stream-line processing of affordable housing developments

3. Increase residential racial and ethnic integration by increasing the supply of affordable housing for families in high opportunity areas.

- i. Discourage or eliminate live/work preferences in inclusionary ordinances
- ii. Coordinate use of housing subsidies such as Project-Based Vouchers and RAD transfers of assistance with emerging opportunities to build or access affordable housing in high-opportunity areas (such as new bond measures or LIHTC development), in order to increase access to designated opportunity areas with low poverty rates, healthy neighborhoods, and high-performing schools among subsidized households.
- iii. Consider any affordable housing funding sources (including new sources such as bond funds) that create balance in the location of affordable housing throughout the county, by supporting the creation of affordable units, in particular for families, in high-opportunity areas.

4. Increase the supply of permanent supportive housing for people with disabilities and services for people with disabilities

- i. To the extent practicable, use affordable housing funds for the construction of permanent supportive housing in developments in which 10-25% of units are set aside for persons with disabilities. Affirmatively market units to individuals with intellectual and developmental disabilities, their families, and service providers, such as the Regional Center of the East Bay.
- ii. Explore methods for nonprofit partners to assist in purchasing or master leasing affordable units within inclusionary market-rate developments, and set a portion of those units aside for persons with disabilities.
- iii. Explore funding options for continuing community-based services for possible expansion of services, particularly for persons with psychiatric disabilities.

5. Reduce housing discrimination and discriminatory barriers to residential mobility.

- i. Educate landlords on criminal background screening in rental housing (using HUD fair housing guidance) and explore the feasibility of adopting ordinances.
- ii. Develop and disseminate a best practices guide to credit screening in the rental housing context in order to discourage the use of strict FICO score cut-offs and overreliance on eviction records.

- iii. Develop and distribute informational brochure on inclusionary leasing practices, including with licenses where applicable.
- iv. Increase outreach to LGBTQ and immigrant stakeholder groups to provide “know your rights” materials regarding housing discrimination.
- v. Continue and increase outreach and education activities for all protected classes.
- vi. Include education on new requirements of the Right to a Safe Home Act in outreach activities to both landlords and the public.
- vii. For publicly-supported housing, develop protocols to ensure responsiveness to reasonable accommodation requests.

6. Address barriers to mobility for families and individuals in publicly-supported housing, including Housing Choice Voucher participants.

- i. Provide mobility counseling and updated briefing materials to families with or eligible for Housing Choice Vouchers, including with regard to healthy neighborhoods and high-performing, low poverty schools.
- ii. Provide block grant or other funding for security deposits (including for voucher holders).
- iii. Require developers to affirmatively market affordable units (especially in opportunity areas) to voucher holders throughout the county.
- iv. Implement measures to address source of income discrimination against Housing Choice Voucher participants and landlord reluctance to participate in the HCV program, including increased landlord support and contact, production of an owner’s packet, and outreach and education (including workshops).

7. Reduce the displacement of low-income communities of color by enhancing protections for vulnerable tenants and homeowners and preserving affordable housing in areas that are gentrifying or at risk of gentrification.

- i. Explore the development of displacement mitigation or replacement requirements for any rezoning activities that could displace existing residents.
- ii. Explore the feasibility of adopting tenant protections, such as relocation costs, increased noticing, just cause, and rent control ordinances (as permitted by state law), to cover the unincorporated areas of the County and the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.
- iii. Continue funding and support multi-agency collaborative efforts for legal services, including organizations that do not receive Legal Services Corporation funding and are able to represent undocumented residents.
- iv. In tandem with investments in affordable housing development in low-poverty areas, provide funds for the preservation of affordable housing in areas that are undergoing gentrification or are at risk of gentrification, in particular in areas of high environmental health.
- v. Encourage the donation of municipally-owned, tax-foreclosed properties to non-profit community land trusts to be rehabilitated, as needed, and preserved for long-term affordable housing.

8. Increase access to opportunity through targeted public investments and efforts to increase economic mobility within Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

- i. Prioritize economic development expenditures in and around R/ECAPs including through the Northern Waterfront Economic Development Initiative.
- ii. Prioritize funding for job training activities in and around R/ECAPs including for the types of industrial jobs created through the Northern Waterfront Economic Development Initiative.
- iii. Prioritize infrastructure and streetscaping improvements in R/ECAPs in order to facilitate local retail development.
- iv. Engage with small business incubators, like West Contra Costa Small Business Incubator or the Richmond Commercial Kitchen, to expand to R/ECAPs within Contra Costa County or to provide technical assistance to start-up incubators within the County.
- v. Explore methods for providing low-interest loans and below-market leases for tax-foreclosed commercial properties to low-income residents seeking to start businesses within R/ECAPs.

9. Increase and stabilize access to proficient schools

- i. Create regular lines of communications between PHAs and staff with county and district school boards and school district staff to ensure that districts take into account the needs of low income residents in redistricting and investment decisions, particularly for residents of public and assisted housing in the region.
- ii. To the extent possible, focus the development of new family affordable housing in school districts and school zones with lower rates of school-based poverty concentration, and incentivize new market rate multifamily development in high performing school zones to include more bedrooms in affordable apartments for families with children.

10. Increase coordination of housing and environmental health planning to support access to healthy homes and neighborhoods.

- i. Expand ongoing interagency connections to support weatherization, energy efficiency, and climate adaptation for low-income residents.

11. Improve inter-jurisdictional coordination.

- i. Explore an ongoing working group of representatives from Consortium, PHA, and local housing and community development staff, along with representatives of local and regional transportation, education, climate/energy, and health agencies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County Department of Conservation and Development (DCD) is responsible for administration of the following federally funded programs: CDBG, HOME, NSP, ESG and HOPWA. All projects funded through these programs are monitored by DCD to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable) and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA and/or ESG funds are required to enter into Project Agreements which specify project objectives, scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with local housing code.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Contra Costa County set a minimum 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER are posted in local newspapers, as well as the County website at least 15 days prior to the public hearing date. A notice announcing the draft of the CAPER and the public hearing date for the CAPER was published on the County website and in the Contra Costa Times on September 5, 2021. The County's Board of Supervisors accepted the FY 2020/21 CAPER at its September 21, 2021 meeting. There were no public comments received prior to or at the September 21, 2021 Board of Supervisors meeting. The draft CAPER was made available for review at the County's Department of Conservation and Development office, and on the following website: <https://www.contracosta.ca.gov/CDBG>.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changing any of its program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the County (East, Central and West) each year. Staff inspects 15 percent, or no fewer than four, of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2019/20, the County requested waivers and suspensions of HOME program requirements as a result of COVID-19. The waiver requested included the requirement for ongoing on-site inspections of HOME-assisted rental units. This waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements. This waiver was in effect through December 31, 2020, and was subsequently extended to include additional waivers and suspensions and extended the effective date through September 30, 2021. The County requested the additional waivers, suspensions, and extension deadline. The ongoing project inspections and file review that was suspended will be completed in the following reporting year.

During FY 2020/21, the County performed on-site physical inspections of 10 units in two newly completed projects. Concurrent with the on-site physical inspections, DCD staff inspects tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, rent and utility allowance calculations, appropriate tenant lease provisions, and the annual project audit and operating budget. For all projects with failed units, the County works with the owner and property management company to bring the unit in compliance within 30 days. The following table summarizes the on-site physical inspections completed during the fiscal year:

Project Name	# of Units Inspected	# of Units Passed	# of Units Failed
Hana Gardens	4	4	0
Riviera Family Apartments	6	6	0

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, and fair housing and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.contracosta.ca.gov/CDBG>

Informational material describing the HOME, CDBG, NSP, HOPWA and ESG Programs is available at <http://www.contracosta.ca.gov/aff-hsg-dev> (for developers) <http://www.contracosta.ca.gov/affordablehousing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

- Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g. community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).
- Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.
- Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The amount of HOME program income (PI) received in FY 2020/21 was \$1,575,296. The amount of HOME PI used on projects during FY 2020/21 was \$225,692, which includes PI from previous years. The PI was expended for HOME Program Administration, Saint Paul's Commons, Antioch Scattered Site Renovation, Veterans Square, and Riley Court projects. The unexpended PI funds will be allocated to a housing development project during the FY 20/22/23 Action Plan cycle.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of
affordable housing). 91.320(j)**

Market factors such as the high cost of land suitable for residential development and unprecedented high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. In addition, the unavailability of local (non-federal) funding available for predevelopment costs has made it much more difficult to obtain funding for affordable housing development. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities, for example:

- The County applied and received State Local Early Action Plan (LEAP) Grant funds to initiate new housing programs.
- Behavioral Health Services is the lead County department to apply to State of California No Place Like Home funds (both competitive and non-competitive funds) for permanent supportive housing development.
- The County has an multifamily housing revenue bond program that allows developers to finance projects at tax-exempt rates and access 4% Low Income Housing Tax Credits.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.
- The County adopted an Inclusionary Housing Ordinance which requires developers to provide 15 percent of the units as affordable to moderate, low, or very-low income households.

Discussion regarding the County's efforts to affirmatively further fair housing can be found in Section CR-35.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Gabriel
Middle Name	0
Last Name	Lemus
Suffix	0
Title	Principal Planner

ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256747882
Extension	0
Fax Number	0
Email Address	gabriel.lemus@dcd.cccounty.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
-------------------------	------------

3a. Subrecipient Form – Complete one form for each subrecipient

- Subrecipient or Contractor Name
- City
- State
- Zip Code
- DUNS Number
- Is subrecipient a victim services provider
- Subrecipient Organization Type
- ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65 Narrative

The tables within CR-65 are intentionally left blank as directed by HUD. The information for CR-65 is reported within the Sage system (the ESG-CAPER Annual Reporting Tool/System). Sage is the system that configures aggregate information from the Homeless Management Information System (HMIS) and produces all statistical information required by HUD on program participants served in ESG-funded projects. The Sage

system report for the County's ESG program is attached as Attachment A.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	346,228
Total Number of bed-nights provided	217,936
Capacity Utilization	62.94%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Annual Performance Measures focus on the outcomes for consumers who access the system of care. HUD pulls data each year from every CoC's Homeless Management Information System (HMIS) Database to generate Systems Performance Measures results. These measures are used to track progress across all HUD-funded programs and to determine funding for each CoC for the following year. The Performance Measures are run for Fiscal Years, October 1 to September 30.

HUD has developed the following seven system-level performance measures to help communities gauge their progress in preventing and ending homelessness: 1. Length of time persons remain homeless; 2. The extent to which persons who exit homelessness to permanent housing destinations return to homelessness; 3. Number of homeless persons; 4. Jobs and income growth for homeless persons in CoC; 5. Number of persons who become homeless for the first time; 6. Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition for CoC Program-funded projects; and, 7. Successful housing placement.

Annual Performance Measures focus on the outcomes for consumers who access the system of care and are required and monitored by HUD. The high-level findings of the 2018 Performance Measures is summarized below:

Since the implementation of the CoC's Coordinated Entry System, Contra Costa County experienced an increase in the number of people accessing the CoC, specifically the more vulnerable populations including chronically homeless, seniors, and people with disabilities. This increase contributed to more people being identified in the PIT counts (Measure Three) and a longer length of time persons experienced homelessness (Measure One). However, the number of people who exited to housing increased as well (Measure Two). Earned income for both system-stayers and system-leavers increased (Measure Four). Little to no difference was found in the number of consumers using shelter or housing programs who were newly homeless (Measure Five). During the last three years, there has been a high proportion of consumers who were hitting the system of care for the first time. There were far more successful exits from outreach (Measure Seven) because there were far more people served and the greater linkages between CORE Outreach and

emergency shelter programs. Housing retention rates in permanent supportive housing remained above 96% the last three years (Measure Seven).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	21,424	11,350	0
Expenditures for Housing Relocation & Stabilization Services - Services	29,600	37,147	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	51,024	48,497	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	23,713	10,971	12,404
Expenditures for Housing Relocation & Stabilization Services - Services	44,321	54,467	99,451
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	68,034	65,438	111,855

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	72,158	81,000	80,000
Operations	146,367	130,000	130,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	218,525	211,000	210,000

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	25,795	30,844
HMIS	0	0	0
Administration	23,056	29,490	12,092

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	360,639	380,220	364,791

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	151,878	228,942	290,479
Other Federal Funds	345,093	321,158	177,769
State Government	1,629,638	2,028,356	1,682,637
Local Government	1,458,535	1,757,842	651,380
Private Funds	855,563	902,850	1,236,424
Other	98,634	127,873	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	4,539,341	5,367,021	4,038,689

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	4,899,980	5,747,241	4,403,480

Table 31 - Total Amount of Funds Expended on ESG Activities

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Attachment A - ESG CAPER (SAGE)

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HUD ESG CAPER FY2020

Grant: **ESG: Contra Costa County - CA - Report** Type: **CAPER**

Report Date Range
7/1/2019 to 6/30/2020

Q01a. Contact Information

First name
 Middle name
 Last name
 Suffix
 Title
 Street Address 1
 Street Address 2
 City
 State
 ZIP Code
 E-mail Address
 Phone Number
 Extension
 Fax Number

Q01b. Grant Information

As of 11/13/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC060002	\$403,140.00	\$0	\$403,140.00	8/8/2020	8/8/2022
2019	E19UC060002	\$394,663.00	\$380,220.21	\$14,442.79	8/22/2019	8/22/2021
2018	E18UC060002	\$368,211.00	\$365,199.45	\$3,011.55	8/9/2018	8/9/2020
2017	E17UC060002	\$365,299.00	\$340,056.33	\$25,240.67	10/19/2017	10/19/2019
2016	E16UC060002	\$269,776.00	\$247,036.48	\$22,737.52	7/14/2016	7/14/2018
2015	E15UC060002	\$265,324.00	\$259,725.71	\$5,598.29	7/28/2015	7/28/2017
2014	E14UC060002	\$236,639.00	\$232,412.17	\$4,226.83	7/23/2014	7/23/2016
2013	E13UC060002	\$201,299.56	\$201,299.56	\$0	8/9/2013	8/9/2015
2012						
2011						
Total		\$2,504,351.56	\$2,025,953.91	\$478,397.65		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Contra Costa Homeless Program	12	CORE Mobile Outreach	55	4	0			CA-505	069013	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
Contra Costa Homeless Program	12	CCHP - Brookside Shelter	97	1	0			CA-505	069013	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
Contra Costa Homeless Program	12	CCHP - Concord Shelter	96	1	0			CA-505	060810	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
COVID-19 FEMA	58	Best Western Concord FEMA Beds - CCACS	371	1	0			CA-505	069013	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
Contra Costa Homeless Program	12	CCYCS - Calli House	142	1	0			CA-505	069013	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
STAND	37	STAND Emergency Shelter	242	1	0			CA-505	069013	1	Clarity HS	2019-07-01	2020-06-30	No	Yes
SHELTER, Inc.	4	SHELTER, Inc. - ESG (County) RRH	80	13	0			CA-505	069013	1	Clarity HS	2019-07-01	2020-06-30	No	Yes
SHELTER, Inc.	4	SHELTER, Inc. - ESG (County) Prevention	81	12	0			CA-505	069013	1	Clarity HS	2019-07-01	2020-06-30	No	Yes
Trinity Center	34	Trinity Center of Walnut Creek	238	1	0	0		CA-505	069013	0	Clarity HS	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	8110
Number of Adults (Age 18 or Over)	5648
Number of Children (Under Age 18)	459
Number of Persons with Unknown Age	3
Number of Leavers	4925
Number of Adult Leavers	4520
Number of Adult and Head of Household Leavers	4525
Number of Stayers	1185
Number of Adult Stayers	1128
Number of Veterans	336
Number of Chronically Homeless Persons	2284
Number of Youth Under Age 25	354
Number of Parenting Youth Under Age 25 with Children	29
Number of Adult Heads of Household	5512
Number of Child and Unknown-Age Heads of Household	5
Heads of Households and Adult Stayers in the Project 365 Days or More	177

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	93	93	1.52 %
Social Security Number	584	28	630	1240	20.29 %
Date of Birth	12	3	5	20	0.33 %
Race	208	47	0	255	4.17 %
Ethnicity	181	34	0	215	3.52 %
Gender	21	19	0	40	0.65 %
Overall Score				1340	21.93 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	70	1.24 %
Project Start Date	17	0.28 %
Relationship to Head of Household	4	0.07 %
Client Location	2	0.04 %
Disabling Condition	1275	20.87 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	3503	71.13 %
Income and Sources at Start	669	12.13 %
Income and Sources at Annual Assessment	166	93.79 %
Income and Sources at Exit	3008	66.48 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	5572	0	0	137	708	718	14.32 %
TH	0	0	0	0	0	0	--
PH (All)	17	0	0	0	0	0	0.00 %
Total	5589	0	0	0	0	0	14.28 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1014	249
1-3 Days	1176	250
4-6 Days	955	212
7-10 Days	818	209
11+ Days	1378	4005

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	259	7	2.70 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	5648	5337	311	0	0
Children	459	0	455	4	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	6110	5337	766	4	3
For PSH & RRH – the total persons served who moved into housing	4	0	4	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	5517	5268	244	2	3
For PSH & RRH – the total households served who moved into housing	1	0	1	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1086	1056	30	0	0
April	1186	1148	36	1	1
July	1010	978	32	0	0
October	1049	1016	33	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	3480	105	3289	106
2-5 Times	387	9	373	5
6-9 Times	18	0	17	1
10+ Times	17	0	15	2
Total Persons Contacted	3902	114	3674	114

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	3170	100	2974	96
2-5 Contacts	329	8	316	5
6-9 Contacts	14	0	13	1
10+ Contacts	12	0	11	1
Total Persons Engaged	3525	108	3314	103
Rate of Engagement	0.90	0.95	0.90	0.90

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	3409	3338	71	0
Female	2175	1939	236	0
Trans Female (MTF or Male to Female)	9	9	0	0
Trans Male (FTM or Female to Male)	7	7	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	8	8	0	0
Client Doesn't Know/Client Refused	21	19	2	0
Data Not Collected	19	17	2	0
Subtotal	5648	5337	311	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	238	235	3	0
Female	221	220	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	459	455	4	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	3	0	0	0	3

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	3649	238	193	2668	548	0	2
Female	2397	221	173	1676	326	0	1
Trans Female (MTF or Male to Female)	9	0	2	6	1	0	0
Trans Male (FTM or Female to Male)	7	0	2	5	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	8	0	2	6	0	0	0
Client Doesn't Know/Client Refused	21	0	4	15	2	0	0
Data Not Collected	19	0	1	16	0	0	0
Subtotal	6110	459	377	4394	877	0	3

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	184	0	183	1	0
5 - 12	208	0	207	1	0
13 - 17	67	0	65	2	0
18 - 24	377	335	42	0	0
25 - 34	1074	932	142	0	0
35 - 44	1164	1077	87	0	0
45 - 54	1166	1141	25	0	0
55 - 61	990	983	7	0	0
62+	877	869	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	6110	5337	786	4	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2790	2522	236	2	0
Black or African American	2107	1775	332	0	0
Asian	96	83	13	0	0
American Indian or Alaska Native	472	393	77	2	0
Native Hawaiian or Other Pacific Islander	85	76	9	0	0
Multiple Races	335	256	79	0	0
Client Doesn't Know/Client Refused	208	191	16	0	1
Data Not Collected	47	41	4	0	2
Total	6110	5337	786	4	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	4800	4276	521	1	2
Hispanic/Latino	1095	864	228	3	0
Client Doesn't Know/Client Refused	181	167	13	0	1
Data Not Collected	34	30	4	0	0
Total	6110	5337	766	4	3

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	2344	2222	92	30	--	0	0
Alcohol Abuse	359	355	4	0	--	0	0
Drug Abuse	739	726	12	1	--	0	0
Both Alcohol and Drug Abuse	698	691	7	0	--	0	0
Chronic Health Condition	2127	2003	76	47	--	0	1
HIV/AIDS	106	102	4	0	--	0	0
Developmental Disability	831	739	33	59	--	0	0
Physical Disability	2089	2015	55	18	--	0	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	832	799	23	10	--	0	0
Alcohol Abuse	130	129	1	0	--	0	0
Drug Abuse	193	189	4	0	--	0	0
Both Alcohol and Drug Abuse	279	278	1	0	--	0	0
Chronic Health Condition	743	714	14	15	--	0	0
HIV/AIDS	36	35	1	0	--	0	0
Developmental Disability	269	252	4	13	--	0	0
Physical Disability	735	716	11	8	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	496	484	10	2	--	0	0
Alcohol Abuse	70	69	1	0	--	0	0
Drug Abuse	156	155	1	0	--	0	0
Both Alcohol and Drug Abuse	136	135	1	0	--	0	0
Chronic Health Condition	510	485	17	8	--	0	0
HIV/AIDS	16	15	1	0	--	0	0
Developmental Disability	186	175	3	8	--	0	0
Physical Disability	475	465	8	2	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1054	955	99	0	0
No	3917	3716	199	0	2
Client Doesn't Know/Client Refused	667	658	6	2	1
Data Not Collected	15	8	7	0	0
Total	5653	5337	311	2	3

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	345	288	57	0	0
No	656	617	39	0	0
Client Doesn't Know/Client Refused	43	40	3	0	0
Data Not Collected	10	10	0	0	0
Total	1054	955	99	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	634	574	60	0	0
Transitional housing for homeless persons (including homeless youth)	16	16	0	0	0
Place not meant for habitation	4402	4211	186	2	3
Safe Haven	6	5	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ¹	0	0	0	0	0
Subtotal	5058	4806	247	2	3
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	14	14	0	0	0
Substance abuse treatment facility or detox center	33	33	0	0	0
Hospital or other residential non-psychiatric medical facility	86	86	0	0	0
Jail, prison or juvenile detention facility	27	27	0	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	9	9	0	0	0
Residential project or halfway house with no homeless criteria	7	7	0	0	0
Subtotal	178	178	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	11	10	1	0	0
Owned by client, no ongoing housing subsidy	5	2	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	7	7	0	0	0
Rental by client, no ongoing housing subsidy	72	57	15	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	11	7	4	0	0
Hotel or motel paid for without emergency shelter voucher	37	20	17	0	0
Staying or living in a friend's room, apartment or house	108	97	11	0	0
Staying or living in a family member's room, apartment or house	96	87	9	0	0
Client Doesn't Know/Client Refused	64	63	1	0	0
Data Not Collected	3	1	2	0	0
Subtotal	417	353	64	0	0
Total	5653	5337	311	2	3

¹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2573	0	602
\$1 - \$150	69	0	30
\$151 - \$250	149	0	62
\$251 - \$500	205	0	65
\$501 - \$1000	1246	5	450
\$1,001 - \$1,500	448	2	182
\$1,501 - \$2,000	170	0	72
\$2,001+	151	0	69
Client Doesn't Know/Client Refused	629	0	133
Data Not Collected	8	0	2866
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	955	0
Number of Adult Stayers Without Required Annual Assessment	0	166	0
Total Adults	5648	1128	4520

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	387	0	153
Unemployment Insurance	32	0	7
SSI	1101	5	423
SSDI	418	2	161
VA Service-Connected Disability Compensation	42	0	23
VA Non-Service Connected Disability Pension	8	0	6
Private Disability Insurance	6	0	3
Worker's Compensation	10	0	6
TANF or Equivalent	134	0	36
General Assistance	320	0	119
Retirement (Social Security)	106	0	45
Pension from Former Job	47	0	19
Child Support	17	0	7
Alimony (Spousal Support)	12	0	6
Other Source	77	0	23
Adults with Income Information at Start and Annual Assessment/Exit	0	7	1517

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	67	72	139	48.20 %	5	9	14	35.71 %	0	0	0	--
Supplemental Security Income (SSI)	343	68	411	83.46 %	4	3	7	57.14 %	0	0	0	--
Social Security Disability Insurance (SSDI)	129	26	155	83.23 %	2	2	4	50.00 %	0	0	0	--
VA Service-Connected Disability Compensation	21	2	23	91.31 %	0	0	0	--	0	0	0	--
Private Disability Insurance	3	0	3	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	3	2	5	60.00 %	0	1	1	0.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	7	2	9	77.78 %	13	14	27	48.15 %	0	0	0	--
Retirement Income from Social Security	36	8	44	81.82 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	14	5	19	73.68 %	0	0	0	--	0	0	0	--
Child Support	6	0	6	100.00 %	0	1	1	0.00 %	0	0	0	--
Other source	110	38	148	74.32 %	4	6	10	40.00 %	0	0	0	--
No Sources	361	216	577	62.57 %	4	12	16	25.00 %	0	0	0	--
Unduplicated Total Adults	1030	410	1440		25	42	67		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1703	1	538
WIC	23	0	7
TANF Child Care Services	6	0	2
TANF Transportation Services	2	0	0
Other TANF-Funded Services	3	0	1
Other Source	14	0	9

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3648	6	1136
Medicare	794	3	308
State Children's Health Insurance Program	70	0	45
VA Medical Services	97	0	63
Employer Provided Health Insurance	43	0	12
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	53	0	23
State Health Insurance for Adults	202	1	64
Indian Health Services Program	4	0	2
Other	77	0	24
No Health Insurance	943	0	146
Client Doesn't Know/Client Refused	643	0	155
Data Not Collected	2	166	3141
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1012	0
1 Source of Health Insurance	4066	4	1298
More than 1 Source of Health Insurance	456	3	185

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	2458	2402	56
8 to 14 days	341	291	50
15 to 21 days	262	215	47
22 to 30 days	248	190	58
31 to 60 days	632	481	151
61 to 90 days	509	272	237
91 to 180 days	932	705	227
181 to 365 days	422	237	185
366 to 730 days (1-2 Yrs)	178	91	87
731 to 1,095 days (2-3 Yrs)	43	18	25
1,096 to 1,460 days (3-4 Yrs)	31	11	20
1,461 to 1,825 days (4-5 Yrs)	24	7	17
More than 1,825 days (> 5 Yrs)	28	3	25
Data Not Collected	0	0	0
Total	6110	4925	1185

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	4	0	4	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	4	0	4	0	0
Average length of time to housing	11.00	--	11.00	--	--
Persons who were exited without move-in	23	9	14	0	0
Total persons	27	9	18	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2458	2126	325	4	3
8 to 14 days	341	291	50	0	0
15 to 21 days	262	217	45	0	0
22 to 30 days	248	201	47	0	0
31 to 60 days	632	528	104	0	0
61 to 90 days	509	446	63	0	0
91 to 180 days	932	846	86	0	0
181 to 365 days	422	376	46	0	0
366 to 730 days (1-2 Yrs)	178	178	0	0	0
731 to 1,095 days (2-3 Yrs)	43	43	0	0	0
1,096 to 1,460 days (3-4 Yrs)	31	31	0	0	0
1,461 to 1,825 days (4-5 Yrs)	24	24	0	0	0
More than 1,825 days (> 5 Yrs)	28	28	0	0	0
Data Not Collected	0	0	0	0	0
Total	6110	5337	768	4	3

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	223	174	49	0	0
8 to 14 days	64	60	4	0	0
15 to 21 days	24	24	0	0	0
22 to 30 days	51	51	0	0	0
31 to 60 days	115	111	4	0	0
61 to 180 days	253	253	0	0	0
181 to 365 days	184	184	0	0	0
366 to 730 days (1-2 Yrs)	190	181	9	0	0
731 days or more	404	403	1	0	0
Total (persons moved into housing)	1508	1441	67	0	0
Not yet moved into housing	23	9	14	0	0
Data not collected	203	186	17	0	0
Total persons	1734	1638	98	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	3	1	0	0
Owned by client, with ongoing housing subsidy	8	7	1	0	0
Rental by client, no ongoing housing subsidy	67	43	24	0	0
Rental by client, with VASH housing subsidy	3	3	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	50	37	13	0	0
Permanent housing (other than RRH) for formerly homeless persons	18	18	0	0	0
Staying or living with family, permanent tenure	35	23	12	0	0
Staying or living with friends, permanent tenure	6	4	2	0	0
Rental by client, with RRH or equivalent subsidy	37	6	31	0	0
Rental by client, with HCV voucher (tenant or project based)	5	4	1	0	0
Rental by client in a public housing unit	2	2	0	0	0
Subtotal	236	151	85	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	616	546	70	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	27	23	4	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	69	40	29	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	87	71	16	0	0
Places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	272	271	1	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	9	7	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	1081	959	122	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	36	36	0	0	0
Hospital or other residential non-psychiatric medical facility	32	32	0	0	0
Jail, prison, or juvenile detention facility	9	9	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	80	80	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	7	7	0	0	0
Other	17	17	0	0	0
Client Doesn't Know/Client Refused	20	20	0	0	0
Data Not Collected (no exit interview completed)	3483	3017	459	4	3
Subtotal	3528	3062	459	4	3
Total	4925	4252	666	4	3
Total persons exiting to positive housing destinations	755	602	153	0	0
Total persons whose destinations excluded them from the calculation	40	40	0	0	0
Percentage	15.46 %	14.29 %	22.97 %	0.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	6	0	6	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	140	139	1	0
Non-Chronically Homeless Veteran	196	189	7	0
Not a Veteran	5242	4941	301	0
Client Doesn't Know/Client Refused	54	52	2	0
Data Not Collected	16	16	0	0
Total	5648	5337	311	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2284	2117	166	0	1
Not Chronically Homeless	3073	2477	594	2	0
Client Doesn't Know/Client Refused	645	635	6	2	2
Data Not Collected	108	108	0	0	0
Total	6110	5337	766	4	3

Attachment B - Completed and Ongoing Projects by Funding Category

DRAFT

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income				
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total		
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.					
Objective CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																							
20-01-PS	Bay Area Crisis Nursery 1506 Mendocino Dr. Concord, CA 94521 (925) 685-6633	Bay Area Crisis Nursery	The purpose of the program is to provide emergency residential/shelter services and childcare for young children living in families who identify experiencing a crisis or parental stress.. Primary Performance Measurement: Provide short-term residential/shelter services and emergency childcare to 13 children ages birth through 5 years.	Complete.	\$15,000	\$15,000.00	23	<u>6</u> 5	8	0	0	0	0	0	<u>5</u> 1	2	<u>2</u> 2	21	0	2	100%		
20-03-PS	Food Bank of Contra Costa 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program - Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. Primary Performance Measurement: 9,000 unduplicated low income individuals will receive food through the Food Banks' program distributed at various sites throughout the Urban County.	Complete.	\$46,500	\$46,500.00	9,342	<u>2712</u> 480	<u>1578</u> 1	<u>1995</u> 1	<u>28</u> 1	156	76	184	6	1	<u>2606</u> 1492	9,342	-	-	100%		
20-05-PS	Monument Crisis Center 1990 Market Street Concord, CA 94520 (925) 825-7751	Critical Safety Net Resources for Families and Individuals - Central County	The purpose of this program is to provide wrap-around safety net services through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other basic information and referrals and support to lower income families. Primary Performance Measurement: Provide assistance to 2,000 lower income persons.	Complete.	\$15,000	\$15,000.00	4,526	791 208	<u>117</u> 4	<u>506</u> 13	<u>41</u> 6	53	<u>49</u> 26	10	<u>80</u>	<u>25</u> 3	<u>2854</u> 2524	4,123	346	57	100%		

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income					
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other						
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total		
20-06-PS	Richmond Community Foundation 3260 Blume Drive, Suite 110 Richmond, CA 94806 510-234-11200	Contra Costa County Service Integration Program-SparkPoint Contra Costa Community Career Center 3105 Willow Pass Road, Bay Point, CA 94565 (925) 252-2309	The purpose of the program is to provide assistance in gaining skills and resources they need to obtain and maintain employment and move up in their career. The neighborhood-based program strives to advance the economic well-being by providing other significant and meaningful opportunities through SparkPOint and VITA while participating in revitalizing of the community. Primary Performance Measurement: Provide services to 160 Urban County residents.	Complete.	\$13,000	\$13,000.00	772	This program serves an area that meets the criteria for an "area benefit" activity.															
20-07-PS	St. Vincent de Paul 2210 Gladstone Drive, Pittsburg, CA 94565 (925) 439-5060	RotaCare Pittsburg Free Medical Clini at St. Vincent de Paul	The purpose of this program is to provide free urgent and chronic medical care to the uninsured at St. Vincent de Paul, including physician/nurse treatment, lab services, x-rays, MRIs, Ultrasounds, diagnostics, and all parmaceuticals. Patients are referred for free surgical and specialty care. Primary Performance Measurement: Provide services to 289 Urban County persons.	Complete. However, the subrecipient fell short of its goal by 107 clients.	\$15,000	\$15,000.00	182	158 143	11	8	0	4	0	0	0	0	1	154	23	5	100%		
20-26-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	Village Community Resource Center Program Support - East County	The purpose of this program is to provide family-focused, bilingual afterschool tutoring and community-school partnership programming to East County children. Primary Performance Measurement: Provide educational and family-oriented enrichment and programming to 100 students.	Complete.	\$13,000	\$12,999.82	88	$\frac{69}{69}$	6	1	0	0	0	0	0	0	$\frac{12}{12}$	61	20	7	100%		
20-34-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural / Senior Family Center - North Richmond Census Tract: 3650.02	The purpose of this program is to operate and maintain a community center for residents of North Richmond. The center provides nutrition programs, senior services, educational, social and multi-cultural programs. Primary Performance Measurement: Provide services to a minimum of 50 Urban County residents (unduplicated).	Complete.	\$25,000	\$24,995.90	50	This program serves an area that meets the criteria for an "area benefit" activity.															

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total	
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
Objective CD - 2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																						
20-08-PS	Choice in Aging 490 Golf Club Road Pleasant Hill, CA 94523 (925) 609-7901	Mt. Diablo Center Adult Day Health Care Gap Funding	The purpose of the program is to provide day care services to frail elders and adults with sever disabilities to reduce the risk of emergency room visits and institutionalization in skilled nursing homes. Primary Performance Measurement: Provide adult day care to a minimum of 24 Urban County persons.	Complete.	\$9,300	\$9,299.86	41	38	4	9	0	0	0	0	0	0	5	0	41	0	100%	
20-10-PS	Contra Costa Family Justice Alliance 256 - 24th Street Richmond, CA 94804 (925) 972-7400	Family Justice Center West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. Primary Performance Measurement: Provide resources to meet the needs of 400 clients, impacted by interpersonal violence.	Complete.	\$32,000	\$32,000.00	800	<u>125</u> 13	<u>114</u> 4	<u>56</u> 1	<u>5</u> 1	<u>6</u> 1	<u>5</u> 3	1	<u>3</u> 1	<u>3</u> 2	<u>482</u> 389	0	800	0	100%	
20-11-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 609-7901	Legal Services for Older Americans- Urban County	The purpose of this program is to prevent the loss of housing, elder abuse, and financial abuse of seniors by providing free legal counsel and direct representation. Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 200 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.	Complete.	\$15,000	\$14,998.98	379	<u>44</u> 9	21	6	1	0	0	0	0	0	5	0	379	0	100%	

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)									Income				
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
20-12-PS	Court Appointed Special Advocates (CASA) 2151 Salvio Street, Suite 295 Concord, CA 94520 925 256-7284	Serving all Foster Children	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. Primary Performance Measurement: Provide advocacy and representation services to 70 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	Complete.	\$18,000	\$18,000.00	95	$\frac{44}{31}$	$\frac{32}{3}$	3	1	0	0	0	$\frac{12}{1}$	0	$\frac{3}{1}$	95	0	0	100%
20-13-PS	Lamorinda Spirit - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1549	Lamorinda Spirit Van Senior Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments; grocery and sundry shopping; errands; exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings so they may age in their own homes. Primary Performance Measurement: Provide transportation services to 160 Urban County seniors who would otherwise be unable to continue to live in their current home due to mobility.	Complete. However, the subrecipient fell short of their goal by 29 clients.	\$10,000	\$3,774.19	131	110	1	20	0	0	0	0	0	0	3	0	131	0	100%
20-14-PS	Lions Center for the Visually Impaired 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. Primary Performance Measurement: Provide in-home independent living skills instruction and training to 42 visually impaired adults so they will maintain their independence and avoid institutionalization.	Complete.	\$10,000	\$10,000.00	410	235	64	43	0	9	0	0	0	0	$\frac{59}{7}$	0	410	0	100%

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FY 2020/21 CAPER
Public Service Projects**

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								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
20-15-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Care Management - Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional, bilingual care management services to 300 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.	Complete.	\$15,000	\$15,000.00	888	610 129	101	109	1	4	0	0	0	0	63	0	888	0	100%
20-16-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels (MOW)	The purpose of tMeals on Wheels is to provide hot, nutritious meals to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. Primary Performance Measurement: Provide hot, nutritious meals to 300 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.	Complete.	\$15,000	\$15,000.00	689	476 83	132	51	5	7	2	0	0	0	16	0	689	0	100%
20-17-PS	Ombudsman Services of Contra Costa 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: 300 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure	Complete.	\$12,000	\$10,031.25	300	113	123	32	12	0	0	0	0	0	20	0	300	0	100%
20-18-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Central County seniors, primarily those residing in Pleasant Hill. Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling, development of a personal action plan, and monitoring of the personal action plan.	Complete.	\$10,000	\$9,999.84	170	158 15	0	11	0	1	0	0	0	0	0	0	0	170	100%

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

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								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
20-19-PS	Rainbow Community Center 2118 Willow Pass Road, Suite 500 Concord, CA 94520 (925) 692-0090	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 65 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.	Complete.	\$11,000	\$11,000.00	67	47	2	6	0	0	0	0	0	0	12	0	67	0	100%
20-20-PS	West County Adult Day Care 1015 Nevin Avenue, Ste. 108 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care and Alzheimer's Respite Center - West County	The purpose of the program is to provide day care services to alzheimer's/dementia patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent premature placement in a care facility. Primary Performance Measurement: Provide adult day care and respite services to a minimum of 56 Urban County seniors with Alzheimer's or dementia and their caregivers.	Complete. However, the program did not operate during the fiscal year, due to the COVID-19 pandemic and the subsequent local government guidance.	\$40,000	\$17,780.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
Objective CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																					
20-21-PS	A Place of Learning 315 Orchard Drive, Brentwood, CA 94513	After School Tutoring and Mentoring Program - East County	The purpose of this program is to provide free after school mentoring and tutorial services to underprivileged and English Learning Children in Brentwood, Oakley, Byron, Discovery Bay, Knightsen, and Bethel Island so children can reach their full potential in school. Primary Performance Measurement: Provide support services and teach basic skills to 40 Urban County youth.	Complete. However, the subrecipient fell short of its goal by 3 clients.	\$10,000	\$9,999.84	37	3	3	0	0	0	0	0	0	0	31	14	10	11	95%

**CONTRA COSTA COUNTY
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Public Service Projects**

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								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
20-22-PS	East Bay Center for Performing Arts 339 - 11th Street, Richmond, CA 94801	Deep Roots, Wide World Program - West County	The Purpose of this program is to provide a full year of in-school, hands-on music instruction, which will be sustained at Stege and Nystrom Elementary Schools, both Title I WCCUSD schools on Richmond's Southside. Instruction was provided via online/virtual learning and/or in-person, due to the COVID-19 pandemic. Primary Performance Measurement: Provide support services to 700 students.	Complete.	\$11,500	\$11,499.15	758	This program serves an area that meets the criteria for an "area benefit" activity.													
20-23-PS	Bay Area Community Resources (BACR) (Fiscal Agent) 171 Carlos Drive San Rafael, CA 94903 (415) 444-5580	James Morehouse Project at El Cerrito High School - 540 Ashbury Ave. El Cerrito, CA 94530 West County	The purpose of the project is to provide comprehensive mental health and student support services to students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness among participants as measured by student pre/post evaluations. Primary Performance Measurement: Provide mental health services to 110 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$10,000	\$10,000.00	112	15	17	10	1	0	0	0	0	0	$\frac{69}{36}$	59	44	9	100%
20-24-PS	Mount Diablo Unified School District 1266 San Carlos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program - Bay Point Census Tracts: 3141.04, 3141.03, 3142	The purpose of this program is to provide enrichment through the CARES After School Program to 700 elementary and middle school students in the Bay Point area as evidenced by on site and off site experiences and programs for students. Primary Performance Measurement: Provide after-school assistance and enrichment to at least 817 Urban County students attending the After School Program at Mt. Diablo High School.	Complete.	\$10,000	\$10,000.00	974	This program serves an area that meets the criteria for an "area benefit" activity.													

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

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								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
20-25-PS	RYSE, Inc. 205 41st Street Richmond, CA 94805 (510) 374-3401	RYSE Career Pathway Program - West County	The purpose of this program is to support economic development by providing a combination of 1) career development and soft skills support, 2) media arts skill development, 3) paid work experience opportunities, along with 4) academic enrichment and interventions. Primary Performance Measurement: Provide support services and teach basic skills to 230 Urban County youth, in order to enable them to maintain long-term financial stability.	Complete. However, the subrecipient fell short of their goal by 55 clients.	\$40,000	\$40,000.00	175	This program serves an area that meets the criteria for an "area benefit" activity.													
Objective CD - 4 Fair Housing: To continue to promote fair housing activities and affirmatively further fair housing.																					
20-02-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Tenant/Landlord Counseling and Dispute Resolution Services	The purpose of this program is to provide information and bring community awareness with regard to housing rights and responsibilities to both tenants and landlords residing in Antioch, Concord, Walnut Creek, and the Urban County. Services shall include telephone counseling regarding housing rights and responsibilities, dispute resolution, development and distribution flyers and brochures, conducting housing clinics and community presentations. Primary performance Measurement: Provide services to 430 urban County residents.	Complete. However, the subrecipient fell short of their goal by 179 clients.	\$80,000.0	\$38,830.0	251	$\frac{35}{17}$	42	3	0	1	0	0	1	0	1	147	79	255	192%
20-27-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Fair Housing Services Program	The purpose of this program is to further fair housing by addressing discrimination in Antioch, Concord, Walnut Creek, and urban Contra Costa County; investigating allegations of discrimination; conducting audits to uncover discrimination; and provide training to housing providers. Primary Performance Measurement: Provide services to 80 urban County residents.	Complete. However, the subrecipient fell short of their goal by 8 clients.	\$40,000.0	\$38,830.0	72	$\frac{45}{13}$	6	0	0	0	0	0	1	0	0	45	11	16	100%

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

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								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
Objective H - 1 Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																					
20-04-PS	Loaves & Fishes of Contra Costa 835 Ferry Street Martinez, CA 94553 (925) 293-4792	Nourishing Lives in Martinez, Antioch, and Pittsburg; Martinez Dining Room Program - Martinez	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 835 Ferry Street in Martinez. Primary Performance Measurement: Provide emergency food assistance to 650 Urban County residents, resulting in improved nutrition.	Complete.	\$15,000	\$15,000.00	1,172	This program serves an area that meets the criteria for an "area benefit" activity.													
20-09-PS	Contra Costa Crisis Center PO Box 3364 307 Lennon Lane Walnut Creek, CA 94598 (925) 939-1916 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled. Primary Performance Measurement: Provide a homeless hotline and 211 information to 8,200 residents to access local health and social services 24 hours per day, 365 days per year, to meet emergency needs and provide resource information.	Complete.	\$18,000	\$18,000.00	8,375	$\frac{3045}{629}$	802	146	16	19	0	0	81	1340	2,926	8,375	0	0	100%
20-31-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	CORE-Coordinated Outreach, Referral, and Engagement Program	Subrecipient provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining interim and permanent housing. Primary Performance Measurement: Provide services to 740 urban County residents.	Complete.	\$90,000	\$90,000.00	2,121	$\frac{764}{868}$	$\frac{868}{26}$	$\frac{24}{1}$	$\frac{280}{240}$	$\frac{34}{7}$	$\frac{4}{3}$	$\frac{6}{1}$	$\frac{52}{12}$	$\frac{1}{1}$	$\frac{88}{23}$	2,121	0	0	100%

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Public Service Projects**

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								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.			
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																					
20-33-PS	Shelter Inc. 1333 Willow Pass Rd., #206 Concord, CA 94520 (925) 335-0698	Homeless Prevention and Rapid Rehousing Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. Primary Performance Measurement: Provide 180 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.	Complete.	\$25,075	\$23,568.45	617	<u>310</u> 198	<u>163</u> 1	<u>79</u> 2	<u>13</u> 3	6	0	0	0	0	<u>46</u> 13	554	57	6	100%
TOTALS					\$674,375	\$600,108	33,594	<u>9856</u> 2929	<u>4215</u> 39	<u>3108</u> 18	<u>404</u> 251	<u>300</u> 8	<u>136</u> 32	<u>201</u> 1	<u>241</u> 14	<u>1372</u> 6	<u>8870</u> 4528	25,090	4,295	536	89%

CONTRA COSTA COUNTY
FY 2020/21
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
20-28-ED	Multicultural Institute 3600 Macdonald Avenue Richmond, CA 94805	Lifeskills/Day Labor Program	The purpose of this project is to connect workers to local employers, and advocate fair wage paying jobs; offer educational opportunities and courses to gain skills that allow participants to qualify for better paying jobs and reach financial stability; provide on the street workshops, and community events to inform day laborers about current immigration policies and provide immigration referrals. Performance Measurement: Serve 400 day laborers and other low-income individuals by providing them with workforce development opportunities and job placement assistance.	Complete. 661 low-income, underemployed Spanish-speaking immigrant laborers were provided with vocational training.	\$26,000	\$25,960.25	661	575 575	0	0	0	0	85 85	0	0	0	0	249	314	98	100%
20-29-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Bay Point Career Development Services	The purpose of this program is to provide vocational services to 30 Bay Point residents, including assessment and development of employment plans, case management and service referrals. Primary Performance Measurement: Provide services to 30 low-income Urban County residents.	Complete. However, the subrecipient fell short of its goal by 20 clients.	\$20,000	\$20,000.00	10	1	4	1	0	1	0	0	0	0	3 3	7	1	2	100%
20-34-ED	CocoKids, Inc. 1035 Detroit Avenue Suite 200 Concord, CA 94518	Road to Success Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro-enterprise as a family day-care provider. Primary Performance Measurement: Assist 90 urban county clients to open/maintain a family daycare business.	Complete. CocoKids, Inc. assisted 90 low-income, Urban County residents open or retain family daycare business.	\$90,000	\$90,000.00	90	46 25	19	8	2 1	0	1	3	2	2	7	37	26	27	100%

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CAPER
Economic Development Projects**

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								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
20-36-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Administrative Careers Training	The purpose of this program is to increase employment opportunities for very low- and low-income persons that will lead to a career and economic self-sufficiency. Primary Performance Measurement: Train and place 3 low-income Urban County residents with employer clients (and place 10 residents overall)	Complete. A total of 3 low-income Urban County residents were placed with employer clients, while 44 total clients were placed with an average hourly wage of \$18.22/hr.	\$100,000	\$100,000.00	3	2	0	0	0	0	0	0	0	0	1 1	2	0	1	100%
20-37-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Igniting the Power of Entrepreneurs hip to Build Economically Vibrant Families and Communities in Contra Costa County Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. Primary Performance Measurement: Assist 42 CDBG eligible new or existing business owners develop and/or operate a business.	Complete. A total of 174 existing or aspiring businesses were assisted.	\$45,000	\$36,207.10	174	36 30	43 18	9	10 8	2 2	1 1	0	1	0	72 62	93	39	29	93%

CONTRA COSTA COUNTY
FY 2020/21
CAPER
Economic Development Projects

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								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
20-38-ED	West Contra Costa Business Development Center, Inc. 812 San Pablo Avenue, Ste. 2 Pinole, CA 94564 (510) 932-1844	Emerging Entrepreneurs Program- West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. Primary Performance Measurement: Provide assistance to 60 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.	Complete. The BDC provided assistance to 60 aspiring, start-up, or established small businesses in the West County region. Of these businesses, 13 new ventures were established and 2 were relaunched.	\$85,400	\$83,111.16	60	6	8	13	0	1	0	4	1	0	27 21	21	12	14	78%	
TOTAL					\$366,400	\$355,278.51	998	666 630	74 18	31	12 9	4 2	87 86	7	4	2	110 62	409	392	171	97%	

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Emergency Solutions Grants**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2020/21 Expenses	100% Match Provided By	Total Served	Race/Ethnicity														
										White	Af Am	Asian	Am.Ind./Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am. Ind./ Af. Am	Other					
										Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.					
Objective H - 1: Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																								
20-45A-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Program will serve 300 homeless individuals.	Operating Support: No Staff Costs	Complete.	\$100,000.00	\$100,000.00	County General Fund	401	213 24	103 5	12	31 30	8 3	7 3	0	4	0	23 7					
20-45B-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Calli House, Urban County	Subrecipient operates the Calli House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Program will provide services to 96 youth.	Operating Support: No Staff Costs	Complete. However, the subrecipient fell short of its goal by 86 Clients.	\$30,000.00	\$30,000.00	County General Fund	8	1 1	5	0	1 1	0	0	0	1	0	0					
20-45C-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	CORE- Coordinated Outreach, Referral, and Engagement Program	Subrecipient provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining interim and permanent housing. Program will provide services to 533 Urban County individuals.	Staff Costs	Complete.	\$30,844.00	\$30,844.00	County General Fund	4466	1715 278	1633 55	59 3	568 462	95 37	13 10	15 3	122 25	2 1	244 64					
20-45E-ESG	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rollie Mullen Center, Urban County	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Program will provide services to 50 persons.	Essential Services	Complete. However, the subrecipient fell short of its goal by 49 clients.	\$50,000.00	\$49,000.00	Contra Costa Health Services Department	31	23 10	3	0	0	0	0	0	0	0	5					
20-45F-ESG	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center, Urban County	Subrecipient operates a drop-in center and provides breakfast and lunch, laundry, showers, clothing, food and support services to homeless clients. Services will be provided to 250 Urban County residents.	Staff Costs	Complete.	\$31,000.00	\$30,999.87	Private Funds	713	475 74	109 8	26	43 26	10 4	14 8	5	4 1	1	26 7					
Objective H - 2: Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																								
20-45D-ESG	Shelter, Inc. of Contra Costa County 1333 Willow Pass Road, Suite 206 Concord, CA 94520	Homelessness Prevention and Rapid Rehousing Program	Provide homelessness prevention and rapid rehousing services to 60 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	Staff Costs, Direct Client Financial Assistance and Indirect Costs (with HUD Approved Allocation Plan)	Complete. However, the subrecipient fell short of its goal by 45 clients.	\$131,021.00	\$111,855.64	Foundations and Private Funds	15	3	11	1	0	0	0	0	0	0	0					

**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Emergency Solutions Grants**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2020/21 Expenses	100% Match Provided By	Total Served	Race/Ethnicity												
										White	Af Am	Asian	Am.Ind./Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind./ Af.Am	Other			
ESG Program Administration																						
	Contra Costa Department of Conservation & Development 30 Muir Road Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support and Staff Costs		\$30,236.00	\$12,091.80	N/A														
Totals						\$403,101.00	\$364,791.31		5,634	<u>2430</u> 386	<u>1864</u> 69	<u>98</u> 3	<u>643</u> 518	<u>113</u> 45	<u>34</u> 21	<u>20</u> 3	<u>131</u> 26	<u>3</u> 1	<u>298</u> 78			

CONTRA COSTA COUNTY
FY 2020/21
Housing Projects

			Funds Allocated				Funds Expended FY 2020/21	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Objective AH-1 — New Construction of Affordable Rental Housing.												
Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Heritage Point North Richmond	Underway: Construction complete; closeout underway.	\$ 27,664,520	\$ 2,900,000	\$ -	\$ -	\$ -	\$ 2,870,000	0	41	1	42
Pacific West Communities 430 E. State St., Suite 100 Eagle, ID 83616	Twenty-One & Twenty-Three Nevin Richmond	Cancelled.	\$ 136,850,145	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	0	81	187	271
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Galindo Terrace Concord	Delayed: NEPA Environmental Review underway.	\$ 51,416,738	\$ -	\$ 2,000,000	\$ 210,000	\$ -	\$ -	13	40	8	62
Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Legacy Court Richmond	Delayed: NEPA Environmental Review Complete.	\$ 30,603,349	\$ -	\$ 350,000	\$ -	\$ -	\$ -	23	11	8	43
Objective AH-2 — Homeownership Opportunities												
Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Pacifica Landing Bay Point	Delayed: Applicant is working to complete building permit approval, final map recording, etc.	\$ 1,954,168	\$ 999,999	\$ -	\$ -	\$ -		0	2	1	3
Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Las Juntas Walnut Creek	Delayed: NEPA Environmental Review complete. Legal documents preparation underway.	\$ 22,531,193		\$ 1,605,000		\$ -	\$ -	0	0	32	42

CONTRA COSTA COUNTY
FY 2020/21
Housing Projects

			Funds Allocated				Funds Expended FY 2020/21	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Objective AH-3 — Maintain and Preserve Affordable Housing												
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Carena Elaine Null Bay Point Riley Court Concord	Complete.	\$ 36,157,056	\$ 161,900	\$ 825,000	\$ -	\$ 20,000	\$ 852,708	8	42	11	61
Richmond Neighborhood Housing Services 12972 San Pablo Avenue Richmond, CA 94805	Richmond Scattered Site Rehabilitation Phases 1 - 3 (2017, 2018, 2020)	Underway.	\$ 840,068	\$ 858,698	\$ -	\$ -	\$ -	\$ 515,904	4	1	2	7
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Antioch Scattered Site Renovations (Pinecrest/ Terrace Glen) Antioch	Complete.	\$ 17,402,911	\$ -	\$ 1,300,000	\$ -	\$ 20,000	\$ 1,300,000	7	32	17	56
CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	Complete. Three(3) single-family home loans and thirteen (13) mobile home grants were provided to low-income households during FY 2020/21	\$ 435,413	\$ 733,750	\$ -	\$ -	\$ 435,413		11	3	2	16
Mercy Housing California 1256 Market Street San Francisco, CA 94102	Hacienda Apartments Richmond	Underway.	\$ 50,595,846	\$ 1,810,000	\$ -	\$ -	\$ 9,243	\$ 9,243	15	133	0	150
Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Safety Improvements at Veteran's HSG Richmond	Underway. Construction complete. Closeout underway	\$ 43,446	\$ 30,000	\$ -	\$ -	\$ -	\$ -	0	8	0	8
BRIDGE Housing Corporation 600 California Street, Suite 900 San Francisco, CA 94108	Coggins Square Contra Costa Centre	Underway. Rehab started spring 2020 expected to be complete late 2021.	\$ 80,128,831	\$ 2,370,000	\$ -	\$ -		\$ 2,350,000	16	40	30	86
Richmond Housing Authority 330 24th Street Richmond, CA 94804	Nevin Plaza Richmond	Underway: Construction complete. Closeout underway.	\$ 1,108,756	\$ 401,523	\$ -	\$ -	\$ -	\$ 301,530	0	142	0	142

CONTRA COSTA COUNTY
FY 2020/21
Housing Projects

			Funds Allocated				Funds Expended FY 2020/21	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Program Administration												
Department of Conservation and Development 30 Muir Road Martinez, CA 94554	HOME, HOPWA Program Administration	Provide oversight and administer the HOME, NSP, and HOPWA programs.			\$ 338,100	\$ 63,341	\$ 549,808	\$ 549,808				
TOTALS			\$ 530,902,888	\$ 11,010,870	\$ 12,922,040	\$ 442,681	\$ 3,595,836	\$ 14,135,297	101	583	302	1,162

CONTRA COSTA COUNTY

FY 2020/21

CAPER

Community Development Block Grant-Coronavirus (CDBG-CV) Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG-CV Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)									Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
20-01-CDBG-CV	Food Bank of Contra Costa and Solano	Collaborative Food Distribution CV	The purpose of this program is to provide food to low-income persons in the Urban County during the COVID-19 pandemic. Primary Performance Measurement: Assist 9,000 urban county clients.	Complete. However, the fell short, only serving 42% of their goal	\$242,562	\$242,562.00	3799	1004 59	644 4	866 6	23	28	2 1	68	1	0	1163 636	3799	0	0	100%
20-02A-CDBG-CV	Loaves & Fishes of Contra Costa	Nourishing Lives CV - Martinez	The purpose of this program is to provide free lunches and groceries weekdays to homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room. The Martinez Dining Room will begin serving weekend meals in response to the COVID-19 pandemic. Primary Performance Measurement: Serve 200 urban county clients.	Underway	\$121,281	\$98,031.41	This project will serve an area that meets the criteria for an "area benefit" activity.														
20-02B-CDBG-CV	Loaves & Fishes of Contra Costa	Nourishing Lives CV - Oakley	The purpose of this program is to provide free lunches and groceries on weekdays to homeless and low-income Urban County residents at the Loaves & Fishes Oakley Dining Room. Primary Performance Measurement: Serve 200 Urban County residents.	Underway	\$121,281	\$95,304.70	687	404 27	23 13	12	100 18	0	33 25	32	12	0	71 36	286	25	12	47%
20-61-CDBG-CV	Meals on Wheels Diablo Region	Meals on Wheels (MOW) CV	The purpose of this program is to help frail, homebound seniors to age in place. Moreover, clients benefit from daily health/wellness checks and ongoing monitoring during home visits. Primary Performance Measurement: Serve 300 Urban County residents.	Underway	\$242,562	\$205,562.41	351	247 56	45	43	1	0	0	0	0	0	0	0	351	0	100%
20-04-CDBG-CV	Renaissance Entrepreneurs hip Center	Renaissance Richmond CV	The purpose of this program is to provide loan/grant assistance and relief to eligible microenterprises. These businesses will receive no more than \$10,000 in loans/grants. Primary Performance Measurement: Provide assistance to 50 Urban County new or existing business owners develop/or operate their business during the COVID-19 Pandemic.	Underway	\$727,687	\$84,275.10	26	4	10	3	0	0	0	0	0	0	9 4	12	6	8	100%

CONTRA COSTA COUNTY
FY 2020/21
CAPER
Community Development Block Grant-Coronavirus (CDBG-CV) Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG-CV Funds Budgeted	FY 2020/21 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income									
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total						
	CCC Department of Conservation and Development 30 Muir Road, Martinez, CA	CDBG-CV Administration	Operating Support and Staff Costs	N/A	\$545,765																						
				TOTAL	\$6,528,825	\$767,712.33	5,055	<u>172</u> 114	<u>66</u> 1	<u>21</u> 1	<u>33</u> 32	1	<u>310</u> 270	2	5	2	<u>47</u> 29	4,220	414	23	92%						