



**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C-27**

**AUDITOR-CONTROLLER USE ONLY:**

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Child Support Services		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1780	1011	Permanent Salaries		206,027.00
1780	1060	Employee Group Insurance		138,036.00
1780	1044	Retirement Expense		96,337.00
1780	2303	Other Travel Employees		5,000.00
1780	2310	Non Cnty Prof/Spclzd Svcs		22,243.00
1780	2467	Training & Registrations		5,000.00
			0.00	472,643.00

<p align="center"><b>APPROVED</b></p> <p>AUDITOR – CONTROLLER By:  Date <u>7/23/21</u></p> <p>COUNTY ADMINISTRATOR By:  Date <u>7-21-2021</u></p> <p>BOARD OF SUPERVISORS YES: NO:</p> <p>By: _____ Date _____</p>	<p><b>EXPLANATION OF REQUEST</b></p> <p>FY 21/22 state budget allocation increased, and the above are the accounts we have budgeted the increase in.</p> <p>PREPARED BY: Sarah Bunnell TITLE: Administrative Svc Officer DATE: 5/27/2021</p> <p align="right">APPROPRIATION APOO <u>5000</u> ADJ. JOURNAL NO.</p>
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**CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
TC/24**

<b>AUDITOR-CONTROLLER USE ONLY:</b>	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Child Support Services		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
1780	9553	Fed Aid Family Support	472,643	
<b>TOTALS</b>			<b>472,643.00</b>	<b>0.00</b>

**APPROVED**

**AUDITOR - CONTROLLER**  
By: [Signature] Date 7/23/24

**COUNTY ADMINISTRATOR**  
By: [Signature] Date \_\_\_\_\_

**BOARD OF SUPERVISORS**

YES:  
NO:

By: \_\_\_\_\_ Date \_\_\_\_\_

**EXPLANATION OF REQUEST**  
Final State Budget allocation for FY 21/22 was increased.  
Adjustment to appropriation necessary to account for budget increase.

PREPARED BY: Sarah Bunnell  
TITLE: Administrative Svc Officer  
DATE: 5/27/2021

REVENUE ADJ. JOURNAL NO.      RAOO 5000