

Details for Attachment C (Special District Appropriation Adjustments)						Appropriation/Expenditure		Revenue Modifications	
						Modifications (TC 27)		(TC 24)	
Agency	Fund	Department	Org	Account	Decrease	Increase	Increase	Decrease	
70	202000	7300	CCC Fire Protection	7300 9010			1,900,000		
70	202000	7300	CCC Fire Protection	7300 9740			200,000		
70	202000	7300	CCC Fire Protection	7300 2474	2,367,000				
70	202000	7300	CCC Fire Protection	7300 1011	1,665,000				
70	202000	7300	CCC Fire Protection	7300 3505	119,000				
70	202000	7300	CCC Fire Protection	7300 4948		6,251,000			
70	202000	7300	CCC Fire Protection	7300 2282	100				
70	202000	7300	CCC Fire Protection	7300 5011			100		
70	202000	7300	CCC Fire Protection	7300 4955	190,000				
70	202000	7300	CCC Fire Protection	7300 4956	39,530				
70	202000	7300	CCC Fire Protection	7300 4707			410		
70	202000	7300	CCC Fire Protection	7300 4711			20		
70	202000	7300	CCC Fire Protection	7300 4713			211,000		
70	202000	7300	CCC Fire Protection	7300 4715			9,000		
70	202000	7300	CCC Fire Protection	7300 4716			9,000		
70	202000	7300	CCC Fire Protection	7300 4953			100		
70	202200	7022	CCCFFPD POB Debt Svc Fund	7022 3501			70,000		
70	202200	7022	CCCFFPD POB Debt Svc Fund	7022 9951			70,000		
70	202500	7025	CCCFFPD Captl Construction	7025 4706	93,000				
70	202500	7025	CCCFFPD Captl Construction	7025 4704			88,000		
70	202500	7025	CCCFFPD Captl Construction	7025 4705			2,000		
70	202500	7025	CCCFFPD Captl Construction	7025 4795			3,000		
70	202800	7028	Crockett Car Fire Protection	7028 8981			260,300		
70	202800	7028	Crockett Car Fire Protection	7028 9375			481,000		
70	202800	7028	Crockett Car Fire Protection	7028 2479	298,700				
70	202800	7028	Crockett Car Fire Protection	7028 4948		1,040,000			
70	202800	7028	Crockett Car Fire Protection	7028 2479	289,000				
70	202800	7028	Crockett Car Fire Protection	7028 1011			86,000		
70	202800	7028	Crockett Car Fire Protection	7028 3505			184,000		
70	202800	7028	Crockett Car Fire Protection	7028 4953			19,000		
70	204000	7040	CCCCFFPD EMS Transport Fund	7040 4955	56,000				
70	204000	7040	CCCCFFPD EMS Tmensport Func	7040 4954			56,000		
70	204000	7040	CCCFFPD EMS Transport Fund	7040 2479	300,000				
70	204000	7040	CCCFFPD EMS Transport Fund	7040 3505			300,000		
72	252000	7520	Flood Control Zone 3B	7520 2479	120,000				
72	252000	7520	Flood Control Zone 3B	7520 5011			120,000		
72	254500	7545	Drainage Area 78	7545 2479	1,000				
72	254500	7545	Drainage Area 78	7545 5011			1,000		

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						Decrease		Increase	
Agency	Fund	Department	Org	Account					
72	256300	7563	Drainage Area 127	7563 5011	Reimbursements - Gov/Gov		8,000		
72	256300	7563	Drainage Area 127	7563 9956	Transfers - Gov/Gov			8,000	
72	258400	7584	Drainage Area 52D	7584 2479	Other Special Departmental Expenditures	6,700			
72	258400	7584	Drainage Area 52D	7584 3611	Interfund Exp - Gov/Gov		850		
72	258400	7584	Drainage Area 52D	7584 5011	Reimbursements - Gov/Gov		25,000		
72	258400	7584	Drainage Area 52D	7584 9985	Debt Receipts - Principal			19,150	
74	213600	7136	WCCHCD Debt Service	7136 9895	Misc Current Services			5,500,000	
74	213600	7136	WCCHCD Debt Service	7136 3515	Int on Oth Long Term Debt		5,500,000		
74	213600	7136	WCCHCD Debt Service	7136 3505	Retire Oth Long Term Debt/Lease	3,000			
74	213600	7136	WCCHCD Debt Service	7136 2310	Non Cnty Prof/Spclzd Svcs		3,000		
74	240500	7405	Serv Area EM-1 Zone A	7405 2479	Other Special Departmental Expenditures	200,000			
74	240500	7405	Serv Area EM-1 Zone A	7405 1011	Permanent Salaries		234,000		
74	240500	7405	Serv Area EM-1 Zone A	7405 3530	Taxes & Assessments		1,000		
74	240500	7405	Serv Area EM-1 Zone A	7405 8981	Fund Balance Available			35,000	
75	248400	7484	CFD 2001-1	7484 9971	Mello-Roos/Spec Dist Only			13,000	
75	248400	7484	CFD 2001-1	7484 2479	Other Special Departmental Expenditures		13,000		
75	248400	7484	CCC CFD 2007-1 Stormwater	7484 2479	Other Special Departmental Expenditures	28,000			
75	248400	7484	CCC CFD 2007-1 Stormwater	7484 5011	Reimbursements - Gov/Gov		28,000		
75	251700	7517	Stormwater Util A-17 County	7517 2479	Other Special Departmental Expenditures	135,000			
75	251700	7517	Stormwater Util A-17 County	7517 3611	Interfund Exp - Gov/Gov		135,000		
76	261900	7619	Svc Area P6 Zone 2800	7619 3530	Taxes & Assessments		36,000		
76	261900	7619	Svc Area P6 Zone 2800	7619 9851	Interfund Rev - Gov/Gov			36,000	
76	265200	7652	Service Area PL2 Danville	7652 2310	Non Cnty Prof/Spclzd Svcs	10			
76	265200	7652	Service Area PL2 Danville	7652 3611	Interfund Exp - Gov/Gov		10		
76	265300	7653	Service Area P-2 Zone A	7653 2479	Other Special Departmental Expenditures	47,000			
76	265300	7653	Service Area P-2 Zone A	7653 1011	Permanent Salaries		20,000		
76	265300	7653	Service Area P-2 Zone A	7653 5011	Reimbursements - Gov/Gov		27,000		
76	265700	7657	Service Area P-2 Zone B	7657 2479	Other Special Departmental Expenditures	8,000			
76	265700	7657	Service Area P-2 Zone B	7657 1011	Permanent Salaries		3,000		
76	265700	7657	Service Area P-2 Zone B	7657 5011	Reimbursements - Gov/Gov		5,000		
76	266500	7665	Service Area P6 Zone 1203	7665 3530	Taxes & Assessments		500		
76	266500	7665	Service Area P6 Zone 1203	7665 9066	Special Tax-Fire/Police			500	
76	266700	7667	Service Area P6 Zone 505	7667 3530	Taxes & Assessments		400		
76	266700	7667	Service Area P6 Zone 505	7667 9066	Special Tax-Fire/Police			400	
76	278700	7677	Svc Area P6 Zone 2606	7677 3530	Taxes & Assessments		200		
76	278700	7677	Svc Area P6 Zone 2606	7677 9066	Special Tax-Fire/Police			200	
79	247600	7476	CSA M-31 PH BART	7476 2479	Other Special Departmental Expenditures	1,000			
79	247600	7476	CSA M-31 PH BART	7476 5011	Reimbursements - Gov/Gov		1,000		

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Agency	Fund	Department	Org	Account		Decrease	Increase	Increase	Decrease
79	249200	7492	Service Area M-20 Rodeo	7492 3620	Gen Svc-Requested Mntce	28,000			
79	249200	7492	Service Area M-20 Rodeo	7492 2282	Grounds Maintenance		28,000		
80	275700	7757	Service Area R-9 El Sobrante	7757 2479	Other Special Departmental Expenditures	24,571			
80	275700	7757	Service Area R-9 El Sobrante	7757 3620	Gen Svc-Requested Mntce	5,000			
80	275700	7757	Service Area R-9 El Sobrante	7757 5016	Transfers - Gov/Gov		44,828		
80	275700	7757	Service Area R-9 El Sobrante	7757 9956	Transfers - Gov/Gov			15,257	
80	276000	7770	Service Area R-10 Rodeo	7770 2479	Other Special Departmental Expenditures	7,000			
80	276000	7770	Service Area R-10 Rodeo	7770 5016	Transfers - Gov/Gov		7,000		
TOTALS						6,031,611	14,570,418	8,538,807	0