

Details for Attachment A (County Appropriation Adjustments)					Appropriation/Expenditure		Revenue Modifications	
					Modifications (TC 27)		(TC 24)	
Agency	Fund	Department	Org	Account	Decrease	Increase	Increase	Decrease
04	100300	0005	0005	9010				851,000
01	100300	0007	1112	2479		67,500		
01	100300	0007	1112	1011			67,500	
01	100300	0036	0036	5022		8,500		
01	100300	0036	0036	2479			8,500	
02	100300	0025	1691	2310			851,000	
02	100300	0150	1566	2310			56,000,000	
02	100300	0150	1565	4948			583,000	
02	100300	0150	1565	4951			30,000	
02	100300	0150	1565	4952			374,000	
02	100300	0150	1565	5022			2,004,000	
02	100300	0150	1566	5022			80,810,000	
02	100300	0150	1566	9569				139,801,000
03	100300	0003	1227	2479		397,000		
03	100300	0003	1230	3550			397,000	
03	100300	0003	1225	2479		106		
03	100300	0059	0059	2251			106	
03	100300	0060	4280	5022		481,000		
03	100300	0060	4280	2110			481,000	
03	100300	0147	1065	1011		1,800,000		
03	100300	0147	1065	2479		420,000		
03	100300	0147	1065	5011			2,220,000	
05	100300	0035	1300	1011		527,000		
05	100300	0035	1300	5022			527,000	
05	100300	0038	0038	2479		24,000		
05	100300	0038	0038	5021			24,000	
11	100300	0085	4110	4470		8,581,077		
11	100300	0085	4110	5022		113,500		
11	100300	0085	4110	2284			569,000	
11	100300	0085	4110	4235			577	
11	100300	0085	4110	4335			500,000	
11	100300	0085	4110	4336			500,000	
11	100300	0085	4110	4337			1,500,000	
11	100300	0085	4110	4338			1,500,000	
11	100300	0085	4110	4339			2,000,000	
11	100300	0085	4110	4340			300,000	
11	100300	0085	4110	4341			650,000	
11	100300	0085	4110	4342			150,000	
11	100300	0085	4110	4343			375,000	
11	100300	0085	4110	4344			300,000	
11	100300	0085	4110	4345			150,000	
11	100300	0085	4110	4346			100,000	
11	100300	0085	4110	4347			100,000	

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Agency	Fund	Department	Org	Account	Decrease	Increase	Increase	Decrease	
11	100300	0111		Plant Acquis - General Fund	4401	4140	001-5 yr Capital Fac Plan	938,575	
11	100300	0111		Plant Acquis - General Fund	4419	5022	Intrafund-Trans-Services	3,187,604	
11	100300	0111		Plant Acquis - General Fund	4435	4470	Undesignated Capital Projects	156	
11	100300	0111		Plant Acquis - General Fund	4405	4319	000-Relocate Radio Tower		844,358
11	100300	0111		Plant Acquis - General Fund	4405	4356	001-651 Pine Demo		84,480
11	100300	0111		Plant Acquis - General Fund	4419	4160	755-MV MHPUR to Ste D1		156
11	100300	0111		Plant Acquis - General Fund	4419	4317	000-Instl Boiler/Chiller		799,620
11	100300	0111		Plant Acquis - General Fund	4419	4320	722-Feasibility & Design		1,727,217
11	100300	0111		Plant Acquis - General Fund	4419	4322	387-Replace Plumbing		660,767
11	100300	0111		Plant Acquis - General Fund	4419	4331	025-Dsgn/Est Rplc Strctrs		6,933
11	100300	0111		Plant Acquis - General Fund	4419	4332	733-Crisis Stblztn Unit		2,804
11	100300	0111		Plant Acquis - General Fund	4421	5022	Intrafund-Trans-Services	144,373	
11	100300	0111		Plant Acquis - General Fund	4421	4316	502-CSB Kitchen Construction		144,373
15	100300	0015		Treasurer-Tax Collector	0015	1011	Permanent Salaries	1,925	
15	100300	0015		Treasurer-Tax Collector	0015	3530	Taxes & Assessments		40
15	100300	0015		Treasurer-Tax Collector	0015	5022	Intrafund Trans Services		1,885
16	100300	0016		Assessor	1600	1011	Permanent Salaries	384,100	
16	100300	0016		Assessor	1600	5022	Intrafund Trans Services		100
16	100300	0019		Assessment Litigation Services	0019	2310	Non Cnty Prof/Spclzd Svcs		384,000
19	100300	0501		EHSD Administration Services	5101	2310	Non Cnty Prof/Spclzd Svcs	3,326,500	
19	100300	0501		EHSD Administration Services	5101	1011	Permanent Salaries		441,000
19	100300	0501		EHSD Administration Services	5101	4951	Office Equip & Furniture		31,400
19	100300	0501		EHSD Administration Services	5101	5022	Intrafund Trans Services		2,854,100
19	100300	0502		EHSD Children & Family Svcs	5216	1011	Permanent Salaries	7,000,000	
19	100300	0502		EHSD Children & Family Svcs	5216	2310	Non Cnty Prof/Spclzd Svcs	2,610,000	
19	100300	0502		EHSD Children & Family Svcs	5216	5022	Intrafund Trans Services		9,610,000
19	100300	0503		EHSD-Adult & Aging Services	5274	3313	County Basic Aid	975,000	
19	100300	0503		EHSD-Adult & Aging Services	5330	2310	Non Cnty Prof/Spclzd Svcs		356,000
19	100300	0503		EHSD-Adult & Aging Services	5330	5022	Intrafund Trans Services		619,000
19	115500	0508		EHSD-IHSS Public Authority	0508	1011	Permanent Salaries	30,000	
19	115500	0508		EHSD-IHSS Public Authority	0508	3611	Interfund Exp - Gov/Gov		30,000
19	100300	0581		Zero Tolerance Domestic Violence Initiative	5561	2310	Non Cnty Prof/Spclzd Svcs	106,000	
19	100300	0581		Zero Tolerance Domestic Violence Initiative	5561	5011	Reimbursements-Gov/Gov		106,000
19	112500	0585		Domestic Violence Victim Assistance	0585	2310	Non Cnty Prof/Spclzd Svcs	44,000	
19	112500	0585		Domestic Violence Victim Assistance	0585	5011	Reimbursements-Gov/Gov		44,000
20	100300	0202		Trial Court Programs	2122	1013	Temporary Attorneys	25,000	
20	100300	0202		Trial Court Programs	2123	2313	Outside Attorney Fees		25,000
24	100300	0043		Elections	2353	1011	Permanent Salaries	24,000	
24	100300	0043		Elections	2353	5011	Reimbursements-Gov/Gov		24,000
24	100300	0355		Recorder	0355	1011	Permanent Salaries	5,000	
24	100300	0355		Recorder	0355	5022	Intrafund Trans Services		5,000
25	100300	0255		Sheriff	2500	1011	Permanent Salaries	500,000	
25	100300	0255		Sheriff	2515	1011	Permanent Salaries	800,000	

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Agency	Fund	Department	Org	Account	Decrease	Increase	Increase	Decrease	
25	100300	0255	Sheriff	2512 2251	Computer Software Cost	90,000			
25	100300	0255	Sheriff	2507 3560	Depreciation	80,000			
25	100300	0255	Sheriff	2515 4948	Miscellaneous Equipment	7,000			
25	100300	0255	Sheriff	2540 5011	Reimbursements-Gov/Gov		1,477,000		
25	114300	0263	SLESF-Front Line Enf-Co	0263 5011	Reimbursements-Gov/Gov	130			
25	114300	0263	SLESF-Front Line Enf-Co	0263 3611	Interfund Exp - Gov/Gov		130		
25	114700	0273	Prisoners Welfare	2484 1011	Permanent Salaries	50			
25	114700	0273	Prisoners Welfare	2484 5022	Intrafund Trans Services		50		
25	136000	0270	Central Identify Bureau	0270 5011	Reimbursements-Gov/Gov	78,000			
25	136000	0274	AB 879	0274 5011	Reimbursements-Gov/Gov		78,000		
25	100300	0277	Sheriff Contract Svcs	2591 1011	Permanent Salaries	500			
25	100300	0277	Sheriff Contract Svcs	2591 3611	Interfund Exp - Gov/Gov		500		
25	100300	0300	Sheriff Detention	2578 5022	Intrafund Trans Services	3,436,210			
25	100300	0300	Sheriff Detention	2578 1011	Permanent Salaries		1,410,000		
25	100300	0300	Sheriff Detention	2578 2284	Requested Maintenance		1,300,000		
25	100300	0359	Coroner	0359 1011	Permanent Salaries		202,000		
25	100300	0359	Coroner	0359 2310	Non Cnty Prof/Spclzd Svcs		347,000		
25	100300	0359	Coroner	0359 3611	Interfund Exp - Gov/Gov		210		
25	100300	0359	Coroner	0359 5011	Reimbursements-Gov/Gov		16,000		
25	100300	0362	Emergency Services Division	3620 5022	Intrafund Trans Services	1,058,000			
25	100300	0362	Emergency Services Division	3620 3560	Depreciation	27,000			
25	100300	0362	Emergency Services Division	3620 1011	Permanent Salaries		177,000		
25	100300	0362	Emergency Services Division	3620 2479	Other Special Departmental Expenditures		1,050,000		
25	100300	0362	Emergency Services Division	3621 4952	Institutional Equip & Furniture		19,000		
30	100300	0308	Probation Programs	3036 1011	Permanent Salaries	218,000			
30	100300	0308	Probation Programs	3036 5022	Intrafund Trans Services		218,000		
30	100300	0309	Probation Facilities	3120 5022	Intrafund Trans Services	555,000			
30	100300	0309	Probation Facilities	3120 2284	Requested Maintenance		536,000		
30	100300	0309	Probation Facilities	3120 4952	Institutional Equip & Furniture		19,000		
30	100300	0310	Probation Care of Court Wards	3190 3310	Support & Care of Persons	400			
30	100300	0310	Probation Care of Court Wards	3191 2320	Outside Medical Services		400		
33	100300	0335	Agriculture-Weights & Measures	3300 2262	Building Occupancy Costs	50,000			
33	100300	0335	Agriculture-Weights & Measures	3300 5011	Reimbursements-Gov/Gov		50,000		
36	100300	0366	Animal Services	3331 1011	Permanent Salaries	121,600			
36	100300	0366	Animal Services	3331 3611	Interfund Exp - Gov/Gov		600		
36	100300	0366	Animal Services	3331 5011	Reimbursements-Gov/Gov		121,000		
38	112000	0280	Conservation & Development	2606 1011	Permanent Salaries	1,225,000			
38	112000	0280	Conservation & Development	2621 5022	Intrafund Trans Services		1,225,000		
38	100300	0594	HUD Home Block Grant	1598 2310	Non Cnty Prof/Spclzd Svcs	198,900			
38	100300	0594	HUD Home Block Grant	1598 3611	Interfund Exp - Gov/Gov		3,200		
38	100300	0594	HUD Home Block Grant	1597 5011	Reimbursements-Gov/Gov		44,000		
38	100300	0592	HUD Block Grant	1590 5011	Reimbursements-Gov/Gov	283,000			
38	100300	0592	HUD Block Grant	1595 3611	Interfund Exp - Gov/Gov	9,300			

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Agency	Fund	Department	Org	Account			Decrease	Increase	Increase	Decrease
38	100300	0592	HUD	Block Grant	1583 2310	Non Cnty Prof/Spclzd Svcs		444,000		
38	111100	0595	Private Activity Bond	0595 5011	Reimbursements-Gov/Gov			295,000		
38	111100	0595	Private Activity Bond	0595 8981	Fund Balance Available				295,000	
38	134900	0597	HUD Bldg Insp NPP	0597 2310	Non Cnty Prof/Spclzd Svcs		130,000			
38	134900	0597	HUD Bldg Insp NPP	0597 5011	Reimbursements-Gov/Gov			130,000		
40	113400	0249	Child Support Services	1780 2479	Other Special Departmental Expenditures		25,000			
40	113400	0249	Child Support Services	1780 5011	Reimbursements-Gov/Gov			25,000		
42	113100	0234	DA Forfeiture-Fed-DOJ	0234 2479	Other Special Departmental Expenditures			3,000		
42	113100	0234	DA Forfeiture-Fed-DOJ	0234 9956	Transfers-Gov/Gov				3,000	
42	100300	0242	District Attorney	2800 1011	Permanent Salaries		298,500			
42	100300	0242	District Attorney	2800 3550	Judgements & Damages			4,000		
42	100300	0245	DA Welfare Fraud	2895 1013	Temporary Salaries			160,000		
42	100300	0245	DA Welfare Fraud	2895 2310	Non Cnty Prof/Spclzd Svcs			5,500		
42	100300	0245	DA Welfare Fraud	2895 5022	Intrafund Trans Services			129,000		
42	112400	0247	DA Consumer Protection	0247 2479	Other Special Departmental Expenditures		340,000			
42	112400	0247	DA Consumer Protection	0247 5011	Reimbursements-Gov/Gov			340,000		
43	100300	0243	Public Defender	2900 2310	Non Cnty Prof/Spclzd Svcs		10,000			
43	100300	0243	Public Defender	2900 4951	Office Equip & Furniture			10,000		
44	115300	0296	Support Services	2770 5011	Reimbursements-Gov/Gov			14,000,000		
44	115300	0296	Support Services	2770 9263	St Aid Relgnmt-Sales Tax				14,000,000	
65	150100	0064	Fleet-Internal Service Fund	4284 4953	Autos & Trucks		1,268,000			
65	150100	0064	Fleet-Internal Service Fund	4282 2270	Maintenance-Equipment			613,000		
65	150100	0064	Fleet-Internal Service Fund	4282 3620	Gen Svc-Requested Mntce			655,000		
65	100300	0078	GSD-Outside Agency Services	4306 2100	Office Expense		123,000			
65	100300	0078	GSD-Outside Agency Services	4306 5011	Reimbursements-Gov/Gov			13,000		
65	100300	0077	General Co Building Occupancy	4301 5011	Reimbursements-Gov/Gov		97,000			
65	100300	0077	General Co Building Occupancy	4301 2262	Bldg Occupancy Costs			207,000		
65	100300	0079	Building Maintenance	4031 1011	Permanent Salaries		2,180,000			
65	100300	0079	Building Maintenance	4031 3505	Retire on Oth Long Term Debt/Lease		152,000			
65	100300	0079	Building Maintenance	4031 2310	Non Cnty Prof/Spclzd Svcs			1,291,000		
65	100300	0079	Building Maintenance	4031 5022	Intrafund Trans Services			2,430,000		
65	100300	0079	Building Maintenance	4031 9879	Bldg Mtce Services				1,389,000	
65	100300	0079	Building Maintenance	4031 4956	Tools & Sundry Equipment		66,700			
65	100300	0079	Building Maintenance	4031 4265	Various Improvements			42,200		
65	100300	0079	Building Maintenance	4031 4948	Miscellaneous Equipment			8,200		
65	100300	0079	Building Maintenance	4031 4951	Office Equip & Furniture			10,900		
65	100300	0079	Building Maintenance	4031 4953	Autos & Trucks			5,400		
65	100300	0020	Purchasing	0020 1011	Permanent Salaries		70,000			
65	100300	0020	Purchasing	0020 2479	Other Special Departmental Expenditures		11,005			
65	100300	0148	Print & Mail Services	4210 1011	Permanent Salaries		206,000			
65	100300	0148	Print & Mail Services	4210 2330	Other Gen Svcs Charges			172,000		
65	100300	0148	Print & Mail Services	4210 3611	Interfund Exp - Gov/Gov			5		
65	100300	0148	Print & Mail Services	4210 5022	Intrafund Trans Services			573,000		

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Agency	Fund	Department	Org	Account	Decrease	Increase	Increase	Decrease	
65	100300	0148		Print & Mail Services					
			4210	9881	Microfilm & Reproduction Services			458,000	
65	100300	0148		Print & Mail Services		20,000			
			4234	4953	Autos & Trucks				
65	100300	0148		Print & Mail Services			20,000		
			4241	4951	Office Equip & Furniture				
65	100300	0330		Co Drainage Maintenance		85,000			
			0330	2319	Public Works Contracts				
65	100300	0330		Co Drainage Maintenance			85,000		
			0330	5011	Reimbursements-Gov/Gov				
65	100300	0650		Public Works		3,000,000			
			4557	1011	Permanent Salaries				
65	100300	0650		Public Works			3,000,000		
			4557	5022	Intrafund Trans Services				
65	110300	0651		Public Works - Land Development		103,000			
			0651	2310	Non Cnty Prof/Splzld Svcs				
65	110300	0651		Public Works - Land Development		14,000			
			0651	3611	Interfund Exp - Gov/Gov				
65	110300	0651		Public Works - Land Development			209,000		
			0651	5011	Reimbursements-Gov/Gov				
65	110300	0651		Public Works - Land Development				92,000	
			0651	8981	Fund Balance Available				
65	100300	0661		Road Construction		4,000			
			4660	2479	Other Special Departmental Expenditures				
65	100300	0661		Road Construction			4,000		
			4660	5022	Intrafund Trans Services				
65	110800	0674		Miscel Property - Road Fund		250			
			0674	3619	Gen Svc-Bldg Occupancy Costs				
65	110800	0674		Miscel Property - Road Fund			250		
			0674	2282	Grounds Maintenance				
65	139900	0687		Rd Development Pacheco Area		100			
			0687	3611	Interfund Exp - Gov/Gov				
65	139900	0687		Rd Development Pacheco Area			100		
			0687	5011	Reimbursements-Gov/Gov				
65	111400	0697		Navy Trans Mitigation		45,000			
			3698	2319	Public Works Contracts				
65	111400	0697		Navy Trans Mitigation			45,000		
			3698	5011	Reimbursements-Gov/Gov				
65	140100	0843		Airport Fixed Assets		1,337,000			
			4855	4661	BFA AIP25 14L/32R Rconst				
65	140100	0843		Airport Fixed Assets			1,207,000		
			4855	3560	Depreciation				
65	140100	0844		Mariposa Proj Comm Bnft			82,000		
			4844	3612	Interfund Exp - Gov/Ent				
65	140100	0844		Mariposa Proj Comm Bnft			48,000		
			4844	5012	Reimbursements-Gov/Ent				
85	120600	0113		Plant Acquisition-Library Fund			27,000		
			0113	4278	458-Remodel EI Sbrmt Lbrty				
85	120600	0008		Revenue Co Library Taxes				27,000	
			0008	9010	Prop Taxes-Curr Secured				
85	120600	0620		Library-Admin & Supp Svcs		110,000			
			3702	2479	Other Special Departmental Expenditures				
85	120600	0620		Library-Admin & Supp Svcs			109,000		
			3714	3620	Gen Svc-Requested Mntce				
85	120600	0620		Library-Admin & Supp Svcs			1,000		
			3714	5011	Reimbursements-Gov/Gov				
18	100300	0451		Conservator/Guardianship				37,700	
			0451	9690	Estate Fees				
18	100300	0463		Health Housing & Homeless				522,550	
			5505	9281	Admin-State Health Misc				
18	145000	0540		Hlth Svcs-Hospital Entrprs				13,400,000	
			6200	8121	Medi-CAL RHS/IP				
18	145000	0540		Hlth Svcs-Hospital Entrprs				2,400,000	
			6550	8850	Rental and Leases				
01	100300	0001		Department of Supervisors		2,000			
			1100	2479	Other Special Departmental Expenditures				
01	100300	0001		Department of Supervisors			2,000		
			1100	5022	Intrafund Trans Services				
24	100300	0043		Elections		150,000			
			2351	4951	Office Equip & Furniture				
24	100300	0043		Elections			100,000		
			2351	4948	Micellaneous Equipment				
24	100300	0043		Elections			50,000		
			2351	4953	Autos & Trucks				
65	100300	0077		General Co Building Occupancy		200			
			4301	2262	Bldg Occupancy Costs				
65	100300	0077		General Co Building Occupancy			200		
			4301	5011	Reimbursements-Gov/Gov				
65	100300	0148		Print & Mail Services		10,000			
			4210	2330	Other Gen Svcs Charges				
65	100300	0148		Print & Mail Services			10,000		
			4210	5022	Intrafund Trans Services				
18	100300	0301		Hlth Svcs-Detentn Inmates		18,100,000			
			5700	2321	County Hospital Services				
18	100300	0301		Hlth Svcs-Detentn Inmates			18,100,000		
			5700	1011	Permanent Salaries				

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18	100300	0301	Hlth Svcs-Detentn Inmates	5700 2321	County Hospital Services	1			
18	100300	0301	Hlth Svcs-Detentn Inmates	5700 5011	Reimbursements-Gov/Gov		1		
18	100300	0301	Hlth Svcs-Detentn Inmates	5700 4954	Medical & Lab Equipment	16,000			
18	100300	0301	Hlth Svcs-Detentn Inmates	5701 4951	Office Equip & Furniture		16,000		
25	100300	0359	Coroner	0359 2310	Non Cnty Prof/Spclzd Svcs	10			
25	100300	0359	Coroner	0359 4948	Miscellaneous Equipment		10		
25	100300	0362	Emergency Services Division	3623 4948	Miscellaneous Equipment	6,000			
25	100300	0362	Emergency Services Division	3623 4955	Radio & Communication Equip	5,300			
25	100300	0362	Emergency Services Division	3625 4952	Institutional Equip & Furniture		11,300		
18	100300	0450	Health Svcs-Public Health	5750 2360	Insurance	28,400,000			
18	100300	0450	Health Svcs-Public Health	5750 1011	Permanent Salaries		28,200,000		
18	100300	0450	Health Svcs-Public Health	5803 4314	201-COVID Testing Machine		20,000		
18	100300	0450	Health Svcs-Public Health	5761 4954	Medical & Lab Equipment		180,000		
18	100300	0451	Conservator/Guardianship	0451 2301	Auto Milleage Employees		36,983		
18	100300	0451	Conservator/Guardianship	0451 6201	General Inventory Clear		717		
18	100300	0452	Health Svcs-Environ Hlth	5889 2360	Insurance	2,000,000			
18	100300	0452	Health Svcs-Environ Hlth	5889 1011	Permanent Salaries		1,999,000		
18	100300	0452	Health Svcs-Environ Hlth	5889 5022	Intrafund Trans Services		1,000		
18	100300	0460	Hlth Svs-Calif Child Svcs	5890 2328	Administrative Service	41,000			
18	100300	0460	Hlth Svs-Calif Child Svcs	5890 1011	Permanent Salaries		41,000		
18	100300	0463	Health Housing & Homeless	5731 1011	Permanent Salaries	900,000			
18	100300	0460	Hlth Svs-Calif Child Svcs	5890 2100	Office Expense	253,200			
18	100300	0463	Health Housing & Homeless	5731 5011	Reimbursements-Gov/Gov		895,000		
18	100300	0463	Health Housing & Homeless	5734 4957	Heavy Construction Equip		25,400		
18	100300	0463	Health Housing & Homeless	5731 2131	Minor Furniture/Equipment		755,000		
18	113700	0468	Hlth Svcs-CHIP AB75 Tobac	6021 2310	Non Cnty Prof/Spclzd Svcs		350		
18	100300	0466	Alcohol & Other Drug Svc	5900 2360	Insurance	150,000			
18	100300	0466	Alcohol & Other Drug Svc	5900 1011	Permanent Salaries		150,000		
18	100300	0467	Hlth Services-Mntl Hlth	5735 1011	Permanent Salaries	1,000,000			
18	100300	0467	Hlth Services-Mntl Hlth	5991 5022	Intrafund Trans Services	1,000,000			
18	100300	0467	Hlth Services-Mntl Hlth	5713 2100	Office Expense		1,980,000		
18	100300	0467	Hlth Services-Mntl Hlth	5963 4334	728-Structural Repairs		10,000		
18	100300	0467	Hlth Services-Mntl Hlth	5963 4941	WCDC Recreational IMPS		10,000		
19	100300	0501	EHSD-Administration Svcs	5101 4265	Various Improvements	65			
19	100300	0501	EHSD-Administration Svcs	5101 4951	Office Equip & Furniture		65		
24	110000	0353	Recorder Micro/Modernzatn	2451 4951	Office Equip & Furniture	102,000			
24	110000	0353	Recorder Micro/Modernzatn	2451 4955	Radio & Communication Equip		102,000		
18	145000	0540	Hlth Svs-Hospital Entrprs	6200 2802	Registry	18,700,000			
18	145000	0540	Hlth Svs-Hospital Entrprs	6911 4948	Miscellaneous Equipment	69,000			
18	145000	0540	Hlth Svs-Hospital Entrprs	6911 4951	Office Equip & Furniture	405,300			
18	145000	0540	Hlth Svs-Hospital Entrprs	6911 4954	Medical & Lab Equipment	583,700			
18	145000	0853	Hospital Fixed Assets	6992 3505	Retire Oth Long Term Debt	2,880,000			
18	145000	0540	Hlth Svs-Hospital Entrprs	6555 3505	Retire Oth Long Term Debt		1,233,000		

Details for Attachment A (County Appropriation Adjustments)						Appropriation/Expenditure		Revenue Modifications	
						Modifications (TC 27)		(TC 24)	
Agency	Fund	Department	Org	Account	Decrease	Increase	Increase	Decrease	
18	145000	0540	Hlth Svs-Hospital Entrprs	6200 1011		37,200,000			
18	145000	0853	Hospital Fixed Assets	6970 2821			5,000		
18	145000	0853	Hospital Fixed Assets	6979 4951		210,000			
18	145000	0853	Hospital Fixed Assets	6979 4529			350		
18	145000	0853	Hospital Fixed Assets	6979 4531			93,400		
18	145000	0853	Hospital Fixed Assets	6979 4532			5,800		
18	145000	0853	Hospital Fixed Assets	6979 4533			6,050		
18	145000	0853	Hospital Fixed Assets	6979 4534			2,000		
18	145000	0853	Hospital Fixed Assets	6979 4537			31,300		
18	145000	0853	Hospital Fixed Assets	6979 4538			40,300		
18	145000	0853	Hospital Fixed Assets	6979 4545			30,800		
18	146000	0860	Contra Costa Health Plan	6100 2861		1,700,005			
18	146000	0860	Contra Costa Health Plan	6100 1011			1,600,000		
18	146000	0860	Contra Costa Health Plan	6100 3580			100,005		
65	150100	0064	ISF Fleet Services	4282 1011		13,000			
65	150100	0064	ISF Fleet Services	4283 2271			13,000		
03	100300	0147	Information Technology	1055 2251		800,000			
03	100300	0060	Telecommunications	4280 5022		400,000			
03	100300	0147	Information Technology	1075 4948			1,200,000		
18	100300	0450	Health Svcs-Public Health	5750 9281				300,000	
18	100300	0450	Health Svcs-Public Health	5750 5022		500,000			
18	100300	0450	Health Svcs-Public Health	5750 2110			800,000		
18	145000	0853	Hospital Fixed Assets	6992 3505		1,000,000			
18	145000	0540	Hlth Svs-Hospital Entrprs	6200 2888			1,000,000		
<b>TOTALS</b>						<b>129,052,342</b>	<b>302,628,592</b>	<b>173,576,250</b>	<b>-</b>