

Attachment A Revised Budget

560 Brookside (CenterPoint)

Task	Fee
Task 1: Project Initiation	\$2,500
Task 2: NOP and Scoping Meeting	\$4,390
Task 3: Peer Review	\$1,130
Task 3.1: Additional Tasks Related to Air Quality and Greenhouse Gas Emissions	\$9,185
Task 3.2: Peer Review of Historical Resources Assessment Report	\$1,853
Task 3.3: Additional Tasks Related to Transportation Engineering Services	\$10,956
Task 3.4: Additional Tasks Related to Peer Review Services	\$17,040
Task 4: Administrative Draft EIR	\$40,300
Task 4.1: AQ and GHG Emissions	\$9,100
Task 4.2: Biological Resources Analysis	\$5,880
Task 4.3: Cultural Resources Analysis	\$2,305
Task 4.4: Noise Analysis	\$7,755
Task 4.5: Transportation Analysis	\$27,968
Task 4.5A through 4.5D Additional Tasks Related to Transportation Engineering Services (Fehr & Peers)	\$16,434
Task 5: Screencheck Draft EIR	\$12,660
Task 6: Draft EIR	\$4,280
Task 7: Administrative Final EIR	\$18,960
Task 8: Screencheck Final EIR	\$6,460
Task 9.1: Final EIR and NOD	\$3,100
Task 9.2: MMRP	\$990
Task 10: Index of Documents	\$3,840
Task 11: Meetings	\$8,160
Task 12: Management	\$12,000
Task 13: Findings of Fact	\$6,900
Task 14: Addition As Needed Services	\$18,417
Task 15: Updates to EIR to Reflect Current (April 2021) Information	\$7,620

Task	Fee
Task 16: Analysis of Single Warehouse Alternative in the EIR	27,750
Total FCS Professional Labor	\$271549
Direct Costs	\$21,924
Total FCS Estimated Fee	\$293,473