

2021 LIHEAP ARP ACT

PLANNING ALLOCATION SPREADSHEET

State of California
 Department of Community Services and Development
 Total 2021 LIHEAP ARP Contract
 Planning Allocation

County/Service Territory	Contract Number	Supplemental Funds (Use TBD)	Allowable Admin	Allowable A16	Allowable Intake	Allowable Outreach	Remaining Program Funds	Total Contract Allocation
1 Alameda County - Spectrum Community Services, Inc.	21V-5550	130,046	281,531	280,981	382,925	239,328	4,164,316	5,479,127
2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA								
Amador County		9,478	16,400	16,465	22,299	13,937	242,495	321,074
Calaveras County		14,021	24,261	24,358	32,988	20,617	358,738	474,983
Tuolumne County		26,501	45,858	46,041	62,353	38,970	678,083	897,806
Service Territory Total	21V-5551	50,000	86,519	86,864	117,640	73,524	1,279,316	1,693,863
3 Butte County - CAA of Butte County, Inc.	21V-5552	72,176	156,250	155,945	212,524	132,828	2,311,198	3,040,921
4 Colusa Service Territory - Glenn County Health and Human Services Agency								
Colusa County		14,382	9,884	10,368	13,403	8,377	145,762	202,176
Glenn County		20,435	14,043	14,731	19,043	11,903	207,100	287,255
Trinity County		15,183	10,434	10,945	14,149	8,844	153,872	213,427
Service Territory Total	21V-5553	50,000	34,361	36,044	46,595	29,124	506,734	702,858
5 Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSB	21V-5554	111,371	241,102	240,631	327,937	204,961	3,566,309	4,692,311
6 Del Norte County - Del Norte Senior Center, Inc.	21V-5555	50,000	47,523	48,869	64,525	40,327	701,699	952,943
7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency								
Alpine County		873	1,890	1,886	2,571	1,607	27,954	36,781
El Dorado County		61,963	134,140	133,878	182,451	114,032	1,984,155	2,610,619
Service Territory Total	21V-5556	62,836	136,030	135,764	185,022	115,639	2,012,109	2,647,400
8 Fresno County - Fresno County Economic Opportunities Commission	21V-5557	256,958	556,274	555,188	756,620	472,887	8,228,242	10,826,169
9 Humboldt Service Territory - Redwood CAA								
Humboldt County		54,147	117,219	116,991	159,437	99,648	1,733,874	2,281,316
Modoc Co. (WEATHERIZATION/ASSURANCE 16)	TBD	0	0	0	0	0	0	0
Service Territory Total	21V-5558	54,147	117,219	116,991	159,437	99,648	1,733,874	2,281,316
10 Imperial Service Territory - Campesinos Unidos, Inc.								
Imperial County		25,551	55,315	55,207	75,237	47,023	818,196	1,076,529
San Diego County - Area A		139,987	303,050	302,458	412,195	257,622	4,482,622	5,897,934
Service Territory Total	21V-5559	165,538	358,365	357,665	487,432	304,645	5,300,818	6,974,463
11 Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.								
Inyo County		22,153	12,571	13,384	17,031	10,645	185,210	260,994
Mono County		27,847	15,801	16,824	21,408	13,380	232,810	328,070
Service Territory Total	21V-5560	50,000	28,372	30,208	38,439	24,025	418,020	589,064
12 Kern County - Community Action Partnership of Kern	21V-5561	234,279	507,178	506,187	689,841	431,150	7,502,020	9,870,655
13 Kings County - Kings Community Action Organization, Inc.	21V-5562	50,000	68,750	69,551	93,436	58,398	1,016,117	1,356,252
14 Lake Service Territory - North Coast Energy Services, Inc.								
Lake County		31,196	67,534	67,402	91,856	57,410	998,941	1,314,339
Mendocino County		37,667	81,544	81,385	110,912	69,321	1,206,171	1,587,000
Napa County		15,637	33,851	33,785	46,043	28,777	500,720	658,813
Solano County		41,087	88,946	88,772	120,980	75,613	1,315,663	1,731,061
Sonoma County		65,728	142,290	142,013	193,537	120,961	2,104,715	2,769,244
Yolo County		32,815	71,040	70,901	96,625	60,391	1,050,801	1,382,573
Service Territory Total	21V-5563	224,130	485,205	484,258	659,953	412,473	7,177,011	9,443,030
15 Lassen County - Lassen Economic Development Corporation	21V-5564	50,000	36,718	38,341	49,807	31,129	541,651	747,646
Los Angeles County								
16 Area A - Maravilla Foundation	21V-5565	417,958	904,815	903,051	1,230,692	769,182	13,383,772	17,609,470
17 Area B - Pacific Asian Consortium in Employment	21V-5566	295,453	639,610	638,361	869,970	543,731	9,460,922	12,448,047
18 Area C - Long Beach Community Action Partnership	21V-5567	257,761	558,012	556,922	758,983	474,364	8,253,947	10,859,989
19 Madera County - Community Action Partnership of Madera County, Inc.	21V-5568	50,000	74,423	75,079	101,163	63,227	1,100,144	1,464,036

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20 Marin County - Community Action Marin (NON WEATHERIZATION/ASSURANCE 16)	21V-5569	50,000	49,080	50,385	66,644	41,653	724,753	982,515
21 Mariposa County - Mariposa County Human Services Department	21V-5570	50,000	28,725	30,552	38,920	24,325	423,246	595,768
22 Merced County - Merced County CAA	21V-5571	64,440	139,503	139,231	189,745	118,592	2,063,486	2,714,997
23 Modoc - T.E.A.C.H. Inc. (NON WEATHERIZATION/ASSURANCE 16)	21V-5572	50,000	12,479	14,723	16,792	10,495	182,619	287,108
24 Orange County - Community Action Partnership of Orange County	21V-5573	171,439	371,139	370,414	504,807	315,504	5,489,779	7,223,082
25 Placer Service Territory - Project GO, Inc.								
Nevada County		41,437	89,704	89,529	122,012	76,257	1,326,882	1,745,821
Placer County		48,819	105,685	105,479	143,748	89,843	1,563,261	2,056,835
Service Territory Total	21V-5574	90,256	195,389	195,008	265,760	166,100	2,890,143	3,802,656
26 Plumas Service Territory - Plumas Co. Community Development Commission								
Plumas County		42,341	26,773	28,258	36,292	22,683	394,675	551,022
Sierra County		7,659	4,843	5,111	6,565	4,103	71,390	99,671
Service Territory Total	21V-5575	50,000	31,616	33,369	42,857	26,786	466,065	650,693
27 Riverside County - Community Action Partnership of Riverside County	21V-5576	268,839	581,994	580,858	791,603	494,752	8,608,678	11,326,724
28 Sacramento Service Territory - Community Resource Project, Inc.								
Sacramento County		203,662	440,896	440,035	599,687	374,805	6,521,605	8,580,690
Sutter County		18,018	39,007	38,931	53,055	33,160	576,974	759,145
Yuba County		19,897	43,074	42,990	58,587	36,616	637,132	838,296
Service Territory Total	21V-5577	241,577	522,977	521,956	711,329	444,581	7,735,711	10,178,131
29 San Benito Co. - HHSA, Comm. Svcs. & Wkfs. Dev. (NON WEATHERIZATION/A16)	21V-5578	50,000	18,900	20,979	25,537	15,961	277,719	409,096
30 San Bernardino County - Community Action Partnership of San Bernardino Co.	21V-5579	267,848	579,851	578,719	788,687	492,930	8,576,978	11,285,013
31 San Diego County - Area B - Metropolitan Area Advisory Committee	21V-5580	65,911	142,688	142,410	194,078	121,299	2,110,605	2,776,991
32 San Joaquin Co. - San Joaquin Co. Dept. of Aging & Community Services	21V-5581	122,921	266,105	265,585	361,944	226,216	3,936,146	5,178,917
33 San Luis Obispo Co. - Community Action Partnership of San Luis Obispo Co., Inc.	21V-5582	50,000	72,401	73,108	98,408	61,505	1,070,188	1,425,610
34 Santa Barbara Co. - Community Action Commission of Santa Barbara County	21V-5583	54,421	117,814	117,584	160,245	100,154	1,742,668	2,292,886
35 Santa Clara Co. - Sacred Heart Community Service (NON WEATHERIZATION/A16)	21V-5584	130,952	283,490	282,936	385,590	240,994	4,193,295	5,517,257
36 Santa Cruz Service Territory - Central Coast Energy Services, Inc.								
Monterey County		69,305	150,035	149,742	204,070	127,544	2,219,267	2,919,963
San Francisco County		62,280	134,826	134,563	183,385	114,615	1,994,310	2,623,979
San Mateo County		53,656	116,157	115,930	157,991	98,745	1,718,154	2,260,633
Santa Cruz County		41,455	89,745	89,570	122,067	76,291	1,327,480	1,746,608
Marin County (WEATHERIZATION/ASSURANCE 16)	TBD	0	0	0	0	0	0	0
San Benito County (WEATHERIZATION/ASSURANCE 16)	TBD	0	0	0	0	0	0	0
Santa Clara County (WEATHERIZATION/ASSURANCE 16/EHCS)	TBD	0	0	0	0	0	0	0
Service Territory Total	21V-5585	226,696	490,763	489,805	667,513	417,195	7,259,211	9,551,183
37 Shasta/Tehama Service Territory - Self-Help Home Improvement Project, Inc.								
Shasta County		55,625	120,421	120,186	163,791	102,369	1,781,226	2,343,618
Tehama County		23,646	51,190	51,090	69,627	43,517	757,191	996,261
Service Territory Total	21V-5586	79,271	171,611	171,276	233,418	145,886	2,538,417	3,339,879
38 Siskiyou County - Great Northern Services	21V-5587	50,000	86,416	86,764	117,498	73,437	1,277,791	1,691,906
39 Stanislaus County - Central Valley Opportunity Center, Incorporated	21V-5588	106,883	231,386	230,935	314,721	196,701	3,422,599	4,503,225
40 Tulare County - Community Services & Employment Training, Inc.	21V-5589	147,999	320,393	319,768	435,785	272,365	4,739,161	6,235,471
41 Ventura County - Community Action of Ventura County, Inc.	21V-5590	68,164	147,563	147,275	200,709	125,443	2,182,713	2,871,867

TOTALS

5,090,270	10,180,540	10,180,540	13,845,531	8,653,464	150,570,190	198,520,535
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