

Cont #	Organization Name	Project Name	Program/Project Description	FY 21/22 Request Amount	FY 21/22 Committee Recommendation
NON-PROFIT ORGANIZATIONS (ORG 1582)					
1	AMBROSE RECREATION & PARK DISTRICT	Youth Holiday Celebrations	Provide holiday celebrations for youth in the Bay Point community.	\$ 4,999.00	\$ 4,999.00
2	AMBROSE RECREATION & PARK DISTRICT	Fun Starts at 60	Provide daily nutritious meals, community-based holiday celebrations and activities to Bay Point senior citizens, in partnership with the Meals on Wheels CC Cafe program. The program will promote positive self-awareness, health, and social interaction in a safe environment.	\$ 4,999.00	\$ 4,999.00
3	ANTIOCH ROTARY CLUB	King's Conference	Operate an elective "Manhood Development Program" for African American youth in middle and high school. The program consists of facilitated breakout sessions, speakers/lectures, and panel discussions.	\$ 3,500.00	\$ 3,500.00
4	ANTIOCH ROTARY CLUB	Day of Empowering Young Women	Host all-day empowerment event at the Contra Costa County Fairgrounds for 8th grade girls. The event will consist of a film viewing, panel discussions and breakout sessions. Lunch is also served.	\$ 7,000.00	\$ 7,000.00
5	BAY AREA CRISIS NURSERY	Emergency Childcare & Shelter Services for Young Children	Offer low-income families, with children ages birth through 5, living in the primary and secondary target area, up to 30 days of free childcare from 7 am-7 pm daily and shelter services for up to 30 days to resolve a crisis situation. For emergency childcare services, families can access 30 days of childcare within a 6-month period on a rolling basis, allowing for up to 60 days of free childcare within a 12-month period.	\$ 10,000.00	\$ 10,000.00
6	BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health Gardening With Youth	Administer Gardening with Youth, which consists of the summer Teen Garden Corp program and the Saint Peter Martyr School garden. Local youth will be afforded the opportunity to grow and eat a variety of fruits and vegetables, which will raise awareness of healthy eating and increase consumption of fresh produce.	\$ 2,000.00	\$ 2,000.00
7	BAY POINT GARDEN CLUB	Little Sprouts Garden Academy	Introduce children to fresh/healthy food access and engage them and their families in a garden skill-building program. Children gain language skills, social skills, explorative skills and learn about organic food sources through lessons at the community garden.	\$ 4,999.00	\$ 4,999.00
8	BRIDGE BUILDERS TO THE NEW GENERATION	Changing the Narrative	Provide student outreach that focuses on college and career readiness, and social emotional support for high school students from the Antioch, Pittsburg, and Bay Point areas. Bridge Builders ensures that students are prioritizing mental health, engaged in their classes, and completing school assignments through provided programs, such as tutoring services, mentorship programs, and 1-on-1 connects in inclusive spaces.	\$ 10,000.00	\$ 5,000.00
9	CANCER SUPPORT COMMUNITY SAN FRANCISCO BAY AREA	Antioch Center 2021-2022	Provide comprehensive integrative care—including counseling, support groups, nutrition, exercise and patient education programs—for people with cancer and their families or caregivers.	\$ 10,000.00	\$ 10,000.00
10	CHOICE IN AGING	Keller Canyon	Provide licensed adult day health care services to frail elders and adults with severe disabilities in East Contra Costa County at the Antioch Bedford Center.	\$ 10,000.00	\$ 10,000.00
11	CITY OF PITTSBURG SENIOR CENTER	Community is Key	Publish and mail the Senior Center Newsletter three times per year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.	\$ 10,000.00	\$ 10,000.00
12	CONTRA COSTA FAMILY JUSTICE ALLIANCE	Navigation Program	Provide crisis support, long-term safety, and community building and education to clients affected by interpersonal violence.	\$ 10,000.00	\$ 10,000.00
13	COURT APPOINTED SPECIAL ADVOCATE PROGRAM, INC. (CASA)	6th Year CASA East County Expansion Program	Provide services/therapy through trained volunteers to aid foster youth and juvenile justice youth, ensuring that they complete school and probation requirements.	\$ 10,000.00	\$ 10,000.00

14	CRAFT COMMUNITY CARE CENTER, INC.	1-2-3 Tutoring	Provide a tutoring program to 1st, 2nd, and 3rd graders attending Highlands Elementary School in Pittsburg and who are normally shut out of normal after school tutoring and intervention programs because of lack of transportation and other issues. A total 50 students will receive tutoring services during the year.	\$ 10,000.00	\$ 10,000.00
15	CRAFT COMMUNITY CARE CENTER, INC.	World Music and Arts Fair	Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.	\$ 10,000.00	\$ 10,000.00
16	DISTRICT COUNCIL OF CONTRA COSTA COUNTY SOCIETY OF ST. VINCENT DE PAUL	SVdP Free Medical Clinic "RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul"	Provision of urgent/chronic medical and dental care to low-income uninsured East County residents at the RotaCare Free Medical Clinic. The Clinic serves thousands of patients annually.	\$ 10,000.00	\$ 10,000.00
17	EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	Midnight Basketball	Provide a safe, supervised, late night location, where participants come and receive information on life-skills, fitness, peer pressure, nutritional counseling, and the opportunities for self-improvement. Their are also physical health benefits from the opportunity to play basketball, which will promote stamina, strength, endurance, hand-eye coordination, healthy eating habits, etc. Participants also receive general knowledge on issues and opportunities, and this is provided through the mandatory workshops before all games.	\$ 10,000.00	\$ 5,000.00
18	EL CAMPANIL THEATRE PRESERVATION FOUNDATION	El Campanil Theatre Academy	Provide a structured, tiered youth theatre program dedicated not only to arts education, but career training and placement in the performing arts	\$ 10,000.00	\$ 5,000.00
19	FIRST BAPTIST CHURCH OF PITTSBURG, CALIFORNIA	First Baptist Head Start Volunteer Alumni Program	Provide approximately 140 at-risk youth (grades 6th-10th); the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.	\$ 10,000.00	\$ 10,000.00
20	FUTURE LEADERS OF AMERICA - EAST BAY AREA, INC.	Fall 2021 Level 2 College Seminar	Administer a collection of college seminars held at college campuses throughout the academic year. This event will be held at UC Davis in the fall before college applications are due for the following year. It will allow students, who are seniors, to learn from the event and apply what they learned when preparing college admissions applications.	\$ 2,000.00	\$ 2,000.00
	GRACE ARMS OF ANTIOCH	Holy Eve Community Carnival	Host the Holy Eve Community Carnival (HECC), an annual, planned event that takes place on October 31st. It is provided absolutely free to the community with the majority of the participants residing in the cities of Bay Point, Pittsburg, Antioch and surrounding East County communities.	\$ 10,000.00	\$ -
21	GRACE ARMS OF ANTIOCH	Antioch Midnight Basketball	Host a midnight basketball league on Friday nights. Antioch Midnight basketball is an initiative, which developed in the 1990s to curb inner-city crime in the United States by keeping urban youth off the streets and engaging them with alternatives to drugs and crime.	\$ 10,000.00	\$ 5,000.00
22	GRACE BIBLE FELLOWSHIP OF ANTIOCH	Grace After School Tutoring & Summer Programs	Provide fun, educational activities to help parents keep their children from excessive hours of television, video games, and other negative influences during summer months. They will achieve this through excursions, classroom lessons by trained staff and volunteers, and guest speakers with careers focusing in STEM areas.	\$ 10,000.00	\$ 10,000.00
23	GREATER FAITH MISSIONARY BAPTIST CHURCH	Greater Faith Food Pantry	Operate a food pantry, accommodating 25 to 35 families in the Pittsburg/Antioch area. The pantry will provide food to needy families on a bi-weekly basis.	\$ 3,000.00	\$ 3,000.00
24	HOPE SOLUTIONS	East County Programs for Low-Income/Homeless Children & Families	Provide case management, parent support, and youth enrichment services to 346 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.	\$ 10,000.00	\$ 10,000.00
25	JOHN MUIR LAND TRUST	Family Harvest Farm	Provide transitional employment and access to a caring community to transition age youth with experience in the foster care system. FHF creates a viable pathway to healthy, financially independent and connected adulthood for this population who is highly vulnerable to experiencing homelessness, unemployment, undereducation, substance dependency, mental health issues, incarceration, and poverty.	\$ 10,000.00	\$ 10,000.00
26	JOSEPHINE GUZMAN YOUTH CENTER	Empower Our Youth	Provide gymnastics classes to 17 children for one year, in an effort to develop cognitive skills, promote health, increased coordination, and introduce writing and logic skills. All students will be taught/coached by trained and credentialed staff.	\$ 10,000.00	\$ 5,000.00

27	LIONS BLIND CENTER OF DIABLO VALLEY	Senior Vision 2021: Pittsburg and Antioch	Help low-income seniors access services to preserve their vision and independence. The Early Detection Program addresses age-related eye disease issues by holding free vision screening events at local housing facilities for low-income seniors.	\$ 9,500.00	\$ 5,000.00
28	LOAVES AND FISHES OF CONTRA COSTA	Nourishing Residents of Pittsburg, Bay Point and Antioch	Operate dining rooms serving Bay Point, Pittsburg, and Antioch residents. Free meals are provided to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.	\$ 10,000.00	\$ 10,000.00
29	MEALS ON WHEELS DIABLO REGION	Bay Point C.C. Cafe	Operate the C.C. Cafe in Bay Point that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 200 senior will be served during the year.	\$ 10,000.00	\$ 10,000.00
30	MEALS ON WHEELS DIABLO REGION	Pittsburg C.C. Cafe	Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 175 senior will be served during the year.	\$ 10,000.00	\$ 10,000.00
31	MEALS ON WHEELS OF CONTRA COSTA INC	Meals for Homebound Seniors in the Keller Canyon Primary Target Area	Provide daily meals to nutritionally at-risk homebound seniors in East County.	\$ 10,000.00	\$ 10,000.00
32	OPEN OPPORTUNITIES, INC.	Future Build	Provide a construction and environmental workforce training program for a minimum of 40 adults annually.	\$ 10,000.00	\$ 10,000.00
33	OPPORTUNITY JUNCTION INC	Job Training and Placement Program	Promote self-sufficiency through a comprehensive program of computer/life skills training, paid experience, career skills, mental health, and long-term follow-up. Approximately 50 participants are expected to be served during the year.	\$ 10,000.00	\$ 10,000.00
34	DELTA CHILDREN'S BALLET THEATRE	Black Diamond Ballet's Nutcracker	Produce three Nutcracker Ballet performances to be enjoyed by the local community. The performances provide young artists the opportunity to perform with professionals, as part of a diverse cast.	\$ 8,000.00	\$ 8,000.00
35	PACIFIC COMMUNITY SERVICES, INC.	Housing Counseling Program	Provide individual HUD certified housing counseling services to approximately 110 households to prevent the loss of housing and to counter habitability, fair housing and other housing issues.	\$ 4,999.00	\$ 4,999.00
36	PEOPLE WHO CARE CHILDREN ASSOCIATION	The PWC Clinical Success Eco-Friendly Car Wash Community Service Program	Provide a 52-week therapeutic community service and environmental education job training program for at-risk youth.	\$ 10,000.00	\$ 10,000.00
37	PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Activities	Improve the quality of life for +350 senior citizens, by providing complimentary services to encourage socialization, enhance mental capacity, promote physical fitness, and develop emotional stability.	\$ 10,000.00	\$ 10,000.00
38	PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL COMMUNITY, INC.	Dinner Meal Program	Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.	\$ 10,000.00	\$ 10,000.00
39	PITTSBURG UNIFIED SCHOOL DISTRICT - HILLVIEW JR. HIGH SCHOOL	Operation Revive	Restore the Hillview music program to it's former performance level by subsidizing missed fundraising opportunities to help students pay for uniforms and honor band/choir fees.	\$ 4,500.00	\$ 4,500.00
40	REHABILITATION AND EMPLOYMENT SERVICES OF THE EAST BAY	Pittsburg Program Repairs & Beautification	Provide 60 adults with developmental disabilities and Autism Spectrum Disorders, an enriched environment in which they can become successful in academic, social, vocational, and interpersonal pursuits.	\$ 4,990.00	\$ 4,990.00
41	RENAISSANCE ENTREPRENEURSHIP CENTER	Empowering Lower-Income Entrepreneurs in Keller Canyon to Thrive in the Post-COVID Economy	Deliver Start Smart, a four-week, 12-hour course which will help low-to-moderate income women and men in Bay Point, Pittsburg and Antioch build the skills, business acumen and supportive networks to become effective small business owners.	\$ 10,000.00	\$ 10,000.00
42	RICHMOND COMMUNITY FOUNDATION	SparkPoint Contra Costa Bay Point Works Community Career Center	Assist low-income Bay Point residents in finding meaningful opportunities and resources so they may improve their economic well-being. The Bay Point Community Career Center is part of SparkPoint Contra Costa and also part of Eastbay WORKS Americas Job Center of California. SparkPoint Contra Costa is made up of many nonprofit and local government partners that work together to provide services.	\$ 5,682.00	\$ 5,682.00
43	SACRAMENTO VALLEY SYMPHONIC BAND ASSOCIATION	Christmas concerts, instrument and music purchases website maintenance	Provide musical performances to brighten the holidays of residents in the two most populated Senior Living Facilities in Pittsburg: the 160 resident Stoneman Village II and the 120 resident Diamond Ridge Health Care Center.	\$ 4,500.00	\$ 4,500.00

44	SHARE COMMUNITY	Oasis	Provide weekly access to clean showers and toilets, fresh clothes, essential protective gear, comprehensive hygiene packs, warm food, and charging stations for electronic devices.	\$ 10,000.00	\$ 10,000.00
45	THE NETWORK OF CARE	Feeding families in crisis when their child is suddenly hospitalized.	Provide free meals to families of children who are hospitalized at Children’s Hospital Oakland, UCSF Children’s Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.	\$ 1,262.00	\$ 1,500.00
46	WINTER NIGHTS FAMILY SHELTER, INC.	Safe Parking Program	Operate a Safe Parking Program (SPP) in Pittsburg for a maximum of four months each year. A year-round Safe Parking Program in the Keller Canyon Mitigation and surrounding areas is proposed for individuals, families, couples and elders who are unsheltered and live in their cars.	\$ 10,000.00	\$ 10,000.00
	WINTER NIGHTS FAMILY SHELTER, INC.	Winter Nights Continued Success Program	Provide encouragement and material support to former clients. Staff stays in touch with clients who provide their emails, and offer resources and financial support if problems arise that might lead to a loss of a job or housing, including rent and utility supplementation and car repairs, food, clothing and household supplies.	\$ 4,999.00	\$ -

Subtotal \$ 390,929.00 \$ 346,668.00

COUNTY DEPARTMENTS (ORG 1581)

47	Contra Costa County Department of Conservation & Development	KCMF Administration	Assist District V staff in managing and administering the Keller Canyon Mitigation Fund program.	\$ 60,000.00	\$ 60,000.00
48	Contra Costa County Department of Conservation & Development	Anti Graffiti Pilot Program in Bay Point	Promote positive change by helping beautify the city through prevention and removal of graffiti in Bay Point by alleviating the financial strain of graffiti abatement for “low income” and “very low income” property owners in Bay Point with \$3,000 designated for a Utility Box Mural Program for students.	\$ 10,000.00	\$ 10,000.00
49	Contra Costa County Department of Conservation & Development	Bay Point Code Enforcement	Provide additional focused code enforcement to address complaints of junkyards, abandoned property, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits, and abandoned vehicles. The program will ensure that the County regulations are adhered to within the Bay Point community, and alleviate blight, which is a deterrent to economic revitalization.	\$ 100,000.00	\$ 100,000.00
50	Contra Costa County District V Staff	KCMF Staff Services	Support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas.	\$ 100,000.00	\$ 100,000.00
51	Contra Costa County Library	Bay Point Library - Bay Point Expedition: A Journey into Culture, Arts, and Technology around the World	Build on existing technology programs and goals, adds loanable kits and virtual and in-person workshops. Initial programs will focus on areas of computer programming, software / game design, 3D modeling, printing, and manufacturing, and virtual world exploration (field trips, guided tours).	\$ 6,000.00	\$ 6,000.00
52	Contra Costa County Office of the County Counsel	Code Development & Compliance Attorney	Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.	\$ 95,000.00	\$ 95,000.00
53	Contra Costa County Office of the Sheriff	Annual Bay Point Bike Safety Rodeo	Assist in financing the Office of the Sheriff’s the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 4,000.00	\$ 4,000.00
54	Contra Costa County Office of the Sheriff	Annual Christmas Dinner and Toy Giveaway	Assist in financing the Office of the Sheriff’s annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 9,700.00	\$ 9,700.00
55	Contra Costa County Office of the Sheriff	Bay Point School Resource Officer (SRO) Program	Provide one uniformed officer within the Mt. Diablo School District in Bay Point to establish a safe school environment and promote the positive development of Bay Point youth.	\$ 294,181.40	\$ 200,000.00
56	Contra Costa County Office of the Sheriff	Bay Point Resident Deputy (RD) Program	Provide enhanced law enforcement services to Bay Point to enhance the ability to significantly improve the quality of life for Bay Point residents. The program will reduce crime, increase public trust, and eliminate threats to vulnerable populations. The program will create continuity of enforcement strategies within the Bay Point community.	\$ 294,181.40	\$ 200,000.00

57	Contra Costa County Public Works Department	Bay Point Crossing Guard Program	Provide State approved school crossing guards at 9 Bay Point intersections.	\$ 90,000.00	\$ 90,000.00
58	Contra Costa County Public Works Department	East County Beautification Program	Provide community upgrades in Bay Point through roadside cleanup of litter, trash, appliances, tires, abandoned vehicles, and other waste materials. Additionally, landscape maintenance will be included throughout the community.	\$ 50,000.00	\$ 50,000.00
59	Contra Costa Health Services (Health, Housing, and Homeless Services Division)	Calli House Youth Shelter	Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.	\$ 10,000.00	\$ 10,000.00
Subtotal				\$ 1,123,062.80	\$ 934,700.00

DISTRICT V INITIATIVES (ORG 1580)					
60	Holiday	Bay Point Holiday Dinner and Toy Giveaway	Provide family photos and gifts at the annual Bay Point Holiday Dinner.	\$ 2,000.00	\$ 2,000.00
61	Internships	District V Interns	Provide a stipend for summer and winter internships at the District V office.	\$ 25,000.00	\$ 25,000.00
62	KCMF Online Application/Reporting System	Benevity	Online application and reporting system to streamline processes and achieve greater program efficiencies.	\$ 50,000.00	\$ 50,000.00
63	Municipal Advisory Committee Operations and Projects	Bay Point MAC	Support of the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$ 2,500.00	\$ 2,500.00
64	Network Events	KCMF Review Committee/Keller Reception	Support of the annual reception for service providers who receive funding from the Keller Canon Mitigation Fund. Participants share with attendees the scope and nature of the services they provide and collaborate on service expansion. The allocation includes the cost of food, rental and other charges related to the reception.	\$ 5,000.00	\$ 5,000.00
65	Seminars/Summits	Peace in the Streets/Youth Summit/Nonprofit Development Workshop/Small Business Workshop/Relay for Life	Support of several community events, including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.	\$ 60,000.00	\$ 60,000.00
66	COVID-19 Pandemic Assistance	Community outreach and vaccinations	Prevention of, preparation for, and the response to the impact of the COVID-19 coronavirus public health crisis. This will include community outreach and vaccination efforts.	\$ 50,000.00	\$ 50,000.00
67	Technology Upgrades	Computer and Presentation Equipment	Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$ 20,000.00	\$ 20,000.00
Subtotal				\$ 214,500.00	\$ 214,500.00
Grand Total				\$ 1,728,491.80	\$ 1,495,868.00