

**AMERICAN RESCUE PLAN  
ONE TIME NEEDS SURVEY**

**DEPARTMENT:** Countywide

**ATTACHMENT C.2**

| ONE-TIME NEEDS SURVEY |     |  |                   |   |  |  | FINANCIAL INFORMATION   |                           |                    |
|-----------------------|-----|--|-------------------|---|--|--|-------------------------|---------------------------|--------------------|
| CCC Department        | No. | Name   | District          | Location  | Description  | Benefit Metrics  | Proposed ARP Cost Share | Other Funding for Project | Total Project Cost |
| EHSD                  | 1   | Capital Building improvements                | Various           | Various   | Due to COVID-19, the Public Works Department and EHSD staff prioritized emergency COVID-19 activities over non-emergency work. As a result, Public Works and EHSD were unable to complete several capital projects that otherwise would have occurred. | Repairs will be completed.   | \$ 2,260,500            | \$ -                      | \$ 2,260,500       |
| CC                    | 2   | Document Management System                   | NA                | Office of the County Counsel<br>1025 Escobar St, 3rd Floor<br>Martinez                                  | Establish a digital repository for case files.   | 1. Contributes to the sustainability goals of the Board by reducing the volume of paper used and stored in the office .<br>2. Enables remote workers access to case files and relevant documents.<br>3. Eliminates the transport of voluminous documents to court and meetings | \$ 174,691              | \$ -                      | \$ 174,691         |
| Library               | 3   | Deferred Maintenance                         | District 1        | Pinole Library, 2935 Pinole Valley Rd, Pinole 94564   | Replacement and Update of systems as identified in the County Facility Condition Analysis  | Reduction of deferred maintenance liability.   | \$ 2,000,000            | \$ 250,000                | \$ 2,250,000       |
| Library               | 4   | Deferred Maintenance                         | District 5        | Antioch Library, 501 W. 18th St, Antioch 94509  | Replacement and Update of systems as identified in the County Facility Condition Analysis  | Reduction of deferred maintenance liability.   | \$ 2,500,000            | \$ 200,000                | \$ 2,700,000       |
| Library               | 5   | Deferred Maintenance                         | District 4        | Ygnacio Valley Library, 2661 Oak Grove Rd, Walnut Creek 94598   | Replacement and Update of systems as identified in the County Facility Condition Analysis  | Reduction of deferred maintenance liability.   | \$ 1,400,000            | \$ 200,000                | \$ 1,600,000       |
| Library               | 6   | Deferred Maintenance                         | District 1        | Kensington Library, 61 Arlington Ave, Kensington 94707  | Replacement and Update of systems as identified in the County Facility Condition Analysis  | Reduction of deferred maintenance liability.   | \$ 2,000,000            | \$ 250,000                | \$ 2,250,000       |
| Library               | 7   | Deferred Maintenance                         | District 5        | Rodeo Library, 220 Pacific Ave, Rodeo 94572   | Replacement and Update of systems as identified in the County Facility Condition Analysis  | Reduction of deferred maintenance liability.   | \$ 200,000              | \$ 100,000                | \$ 300,000         |
| Sheriff               | 8   | Skytron UVC Total Room Disinfection Robots   | NA                | Sheriff Detention Facilities  | Ultra Violet Light Total Room Sanitizing Disinfection Robots. Placement and use in high public high traffic high risk of exposure and infection areas of the detention facilities  | 1. Reduction of potential risk of outbreak within the inmate population.<br>2. Reduces County's risk of exposure or outbreak to staff.   | \$ 350,000              | \$ -                      | \$ 350,000         |
| PW                    | 9   | Wildcat Creek Sediment Basin Desilt          | District 1        | Off Davilla Rd, North Richmond  | Remove accumulated sediment from basin to restore functionality.   | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Protection of downstream habitat.   | \$ 700,000              | \$ 70,000                 | \$ 770,000         |
| PW                    | 10  | Rodeo / Pinole Creek Channel Erosion Repairs | Districts 1 and 5 | Rodeo Creek north of 4th St and north of 7th St, Rodeo; Pinole Creek between Henry Ave and I-80, Pinole | Repair of bank erosion from 2017 storms.   | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 1,080,000            | \$ 120,000                | \$ 1,200,000       |
| PW                    | 11  | Rodeo Creek Channel Deferred Maintenance     | District 5        | Rodeo   | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 500,000              | \$ 50,000                 | \$ 550,000         |
| PW                    | 12  | Wildcat Creek Channel Deferred Maintenance   | District 1        | Downstream/west of 6th St., North Richmond  | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 600,000              | \$ 60,000                 | \$ 660,000         |
| PW                    | 13  | San Pablo Creek Channel Deferred Maintenance | District 1        | Downstream/West of Giant Rd, Richmond and Unincorporated County   | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 300,000              | \$ 30,000                 | \$ 330,000         |

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|----|----|--|-------------------------|---|--|--|--------------|--------------|--------------|
| PW | 14 | Rheem Creek - Deferred Maintenance                         | District 1              | Downstream/West of Giant Rd, Richmond and Unincorporated County | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 400,000   | \$ 40,000    | \$ 440,000   |
| PW | 15 | Garrity Creek Channel Deferred Maintenance                 | District 1              | Unincorporated County, San Pablo Area                           | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 360,000   | \$ 40,000    | \$ 400,000   |
| PW | 16 | Pinole Creek Channel Deferred Maintenance                  | District 5              | Downstream/West of I-80, Pinole                                 | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 900,000   | \$ 100,000   | \$ 1,000,000 |
| PW | 17 | Kellogg Creek Channel Deferred Maintenance                 | District 3              | Downstream of Bixler Rd, Discovery Bay                          | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 270,000   | \$ 30,000    | \$ 300,000   |
| PW | 18 | Countywide Storm Drain Inventory                           | All Districts           | Unincorporated Countywide                                       | Complete GIS inventory of storm drain system, building on pilot study in Rodeo.  | 1. Mapping is first step for needs assessment and repairs.<br>2. Useful in hazardous spills tracing and emergency response.<br>3. Regional Board requirement.  | \$ 2,000,000 | \$ 200,000   | \$ 2,200,000 |
| PW | 19 | Countywide Storm Drain Repairs/Replacements                | All Districts           | Unincorporated Countywide                                       | Replace storm drains, especially those made of corrugated metal pipe (CMP) beyond their service life (typically 50 years).   | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 600,000   | \$ 60,000    | \$ 660,000   |
| PW | 20 | Drainage Area 29G Line A Replacement - Phase 3             | District 5              | Unincorporated County, Antioch area                             | Replace 1,850 LF of failed 48" plastic (HDPE) with reinforced concrete pipe (RCP). Final phase.  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent further damage to private road.   | \$ 3,990,000 | \$ 210,000   | \$ 4,200,000 |
| PW | 21 | Bethel Island Storm Drains and Roadside Ditch Repairs      | District 3              | Bethel Island   | Repair storm drains and ditches within road right of way.  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 90,000    | \$ 10,000    | \$ 100,000   |
| PW | 22 | Marsh Creek and Walnut Creek Channels Deferred Maintenance | Districts 2, 3, 4 and 5 | Brentwood and Walnut Creek                                      | Sediment removal, erosion repairs, vegetation removal, fence repairs, repair maintenance roads at various locations  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.<br>3. Prevent increase in size and repair cost.   | \$ 3,000,000 | \$ 2,000,000 | \$ 5,000,000 |
| PW | 23 | Marsh, Dry, and Pine Dams Seismic Assessment               | District 3 and 4        | Brentwood and Walnut Creek                                      | Complete backlog of seismic assessments to ensure long term resilience of these important assets.  | 1. Reduction of deferred maintenance liability.<br>2. Reduction of flood risk.   | \$ 500,000   | \$ 100,000   | \$ 600,000   |
| PW | 24 | Byron Airport Utilities - Sewer and Water Upgrades         | District 3              | Byron Airport<br>550 Eagle Ct, Byron, CA 94514                  | When Byron Airport was constructed more than 25 years ago the utilities only included well water (non-potable) and a septic sewer system. New development at the airport has now exceeded the capacity of the sewer system and will soon do the same for the water system. The estimated cost of the project is \$8,500,000 (water \$4,500,000 and sewer \$4,000,000). Although this project is eligible for FAA Airport Improvement Program grant funding, utility projects and the size of the airport would make our chances of receiving any FAA funding nearly zero.<br><br>Of the two One-Time airport projects, this project would be the first priority. | The County airports rely on the Airport Enterprise Fund to fund operations. The airports do not receive any General Fund funding. Revenues are derived from a diverse mix of aviation and non-aviation business leases on airport property. If the capacity of the sewer and water utilities is increased, the airport will be more attractive to future development and positively impact the growth of lease generated revenues for airport operations. In addition to the benefit of a more sustainable Airport Enterprise Fund, taxes generated by airport based businesses benefit the County General Fund and Schools. In Fiscal Year 15/16, the airport businesses generated \$2,771,000 towards the County General Fund and \$1,205,000 towards schools. Improving the utility infrastructure at Byron Airport will attract further development and increase the taxes generated benefiting both the County General Fund and Schools. The Airport currently has several development projects in the entitlement process that will exceed the capacity of the existing utilities. | \$ 8,500,000 | \$ -         | \$ 8,500,000 |

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|----|----|---|------------|--|---|--|---------------|------|---------------|
| PW | 25 | New Buchanan Field Air Traffic Control Tower                  | District 4 | Buchanan Field Airport<br>550 Sally Ride Dr, Concord, CA 94520 | <p>This project would replace the existing 70-year old air traffic control tower at Buchanan Field Airport. The building and associated systems are at the end of their useful life and must be replaced. The tower is owned by the County and leased to the FAA for air traffic control staff. Although the tower would be eligible for FAA Airport Improvement Program grant funding, because it is County owned and at a small airport, the chances of the project receiving funding is almost zero.</p> <p>Of the two One-Time ARP airport projects, this project would be the second priority.</p> | <p>The airports traffic control tower is an important safety asset. With a new and improved control tower, pilots and the surrounding communities are much safer from impacts due to collisions both on the airport and in the air. A new traffic control tower would be built to current standards, including seismic standards that would allow the control tower to withstand disasters such as earthquakes and remain operating. The airport is critical in disaster recovery and it is important that the structure and air traffic control systems remain operating to assist with evacuations, supply deliveries, and disaster recovery equipment in and out of Contra Costa County.</p> <p>The air traffic control tower is also an asset to attract commercial air service such as JSX currently operating at Buchanan Field. With a new air traffic control tower, the airports and County could benefit financially with additional air carriers and people wanting to base their corporate and private planes/jets at the airport due to the various safety amenities.</p> | \$ 12,650,000 | \$ - | \$ 12,650,000 |
| PW | 26 | Public Works Fleet Resiliency Project                         | District 5 | 2467 Waterbird Way, Martinez                                   | Install back up generator and electrical panel upgrades to operate facility during power outages (PSPS Events)  | Increase operational resiliency and reliability during emergency events (PSPS, Wildfire events)  | \$ 1,000,000  | \$ - | \$ 1,000,000  |
| PW | 27 | Montalvin Park Sports Court Renovation                        | District 1 | Tara Hills, San Pablo  | Install ADA compliance improvements, all ages playground, accessible parking, spectator seating, walk/run path for community exercise & health, picnic tables, and sports courts  | Increase use and accessibility of park to local residents of all ages and abilities to underserved community, Compliance with current ADA requirements   | \$ 850,000    | \$ - | \$ 850,000    |
| PW | 28 | Montara Bay Community Center Parking Lots Improvements        | District 1 | 2250 Tara Hills Drive, San Pablo                               | Repair and replace parking lot pavement   | Reduced deferred maintenance liability and increase public accessibility   | \$ 550,000    | \$ - | \$ 550,000    |
| PW | 29 | Fox Creek Park Improvements                                   | District 4 | 118 Anthony Way, Walnut Creek                                  | Update existing park facility to current ADA standards with accessible paths of travel, new picnic tables/amenities, and renovated existing landscaping   | Increased accessibility and use of this park by local residents  | \$ 300,000    | \$ - | \$ 300,000    |
| PW | 30 | Summit Center Energy Efficiency Lighting Upgrades             | District 5 | 2530 Arnold Way, Martinez                                      | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 550,000    | \$ - | \$ 550,000    |
| PW | 31 | EHSD Energy Efficiency Lighting Upgrades                      | District 5 | 50 Douglas Dr, Martinez  | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 450,000    | \$ - | \$ 450,000    |
| PW | 32 | HSD (595 Center Ave) Energy Efficiency Lighting Upgrades      | District 5 | 595 Center Ave, Martinez                                       | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 220,000    | \$ - | \$ 220,000    |
| PW | 33 | HSD (597 Center Ave) Energy Efficiency Lighting Upgrades      | District 5 | 597 Center Ave, Martinez                                       | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 260,000    | \$ - | \$ 260,000    |
| PW | 34 | EHSD (1305 MacDonald Way) Energy Efficiency Lighting Upgrades | District 1 | 1305 MacDonald Way, Richmond                                   | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 250,000    | \$ - | \$ 250,000    |
| PW | 35 | EHSD (4545 Delta Fair) Energy Efficiency Lighting Upgrades    | District 5 | 4545 Delta Fair Blvd, Antioch                                  | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 265,000    | \$ - | \$ 265,000    |
| PW | 36 | EHSD (4549 Delta Fair) Energy Efficiency Lighting Upgrades    | District 5 | 4549 Delta Fair Blvd, Antioch                                  | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 460,000    | \$ - | \$ 460,000    |
| PW | 37 | EHSD (151 Linus Pauling) Energy Efficiency Lighting Upgrades  | District 5 | 151 Linus Pauling, Hercules                                    | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 210,000    | \$ - | \$ 210,000    |
| PW | 38 | EHSD (1650 Cavallo) Energy Efficiency Lighting Upgrades       | District 5 | 1650 Cavallo Rd, Antioch                                       | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 130,000    | \$ - | \$ 130,000    |
| PW | 39 | EHSD (40 Douglas Drive) Energy Efficiency Lighting Upgrades   | District 5 | 40 Douglas Drive, Martinez                                     | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions  | \$ 185,000    | \$ - | \$ 185,000    |

|    |    |   |               |                                     |   |   |              |      |              |
|----|----|---|---------------|-------------------------------------|---|---|--------------|------|--------------|
| PW | 40 | EHSD (10 Douglas Drive) Energy Efficiency Lighting Upgrades     | District 5    | 10 Douglas Drive, Martinez          | Building LED lighting retrofit and control upgrades   | Reduce energy usage and GHG emissions   | \$ 185,000   | \$ - | \$ 185,000   |
| PW | 41 | Electric vehicle charging stations                              | All Districts | Various County building locations   | Install a total of 90 EV chargers at 16 County building locations   | Reduce green house gas emission and dependence on fossil fuels  | \$ 2,260,000 | \$ - | \$ 2,260,000 |
| PW | 42 | Health Services Clinic Roofing Project                          | District 4    | 1034 Oak Grove Rd, Concord          | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 315,000   | \$ - | \$ 315,000   |
| PW | 43 | Montara Bay Community Center Roofing Project                    | District 1    | 2250 Tara Hills Drive, San Pablo    | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 50,000    | \$ - | \$ 50,000    |
| PW | 44 | Lefty Gomez Community Center Roofing Project                    | District 5    | 470 Parker Ave, Rodeo               | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 90,000    | \$ - | \$ 90,000    |
| PW | 45 | HSD Martinez Homeless Shelter Roofing Project                   | District 5    | 1391 Shell Ave, Martinez            | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 130,000   | \$ - | \$ 130,000   |
| PW | 46 | HSD San Pablo Homeless Shelter Roofing Project                  | District 1    | 1515 Market Ave, San Pablo          | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 65,000    | \$ - | \$ 65,000    |
| PW | 47 | Public Works Facilities Roofing Project                         | District 5    | 2467 Waterbird Way, Martinez        | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 700,000   | \$ - | \$ 700,000   |
| PW | 48 | Public Works Maintenance Roofing Project                        | District 5    | 2475 Waterbird Way, Martinez        | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 225,000   | \$ - | \$ 225,000   |
| PW | 49 | Public Works Warehouse Roofing Project                          | District 5    | 2047 Arnold Industrial Way, Concord | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 700,000   | \$ - | \$ 700,000   |
| PW | 50 | Public Works Roofing Project                                    | District 5    | 255 Glacier Dr, Martinez            | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 1,000,000 | \$ - | \$ 1,000,000 |
| PW | 51 | EHSD Head Start Roofing Project                                 | District 1    | 847B Brookside Dr, Richmond         | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 275,000   | \$ - | \$ 275,000   |
| PW | 52 | EHSD Roofing Project  | District 5    | 4545 Delta Fair Blvd, Antioch       | Repair Roofing System   | Reduce deferred maintenance liability   | \$ 150,000   | \$ - | \$ 150,000   |
| PW | 53 | Pittsburg Health Center Roofing Project                         | District 5    | 2311 Loveridge Rd, Pittsburg        | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 800,000   | \$ - | \$ 800,000   |
| PW | 54 | Rodeo Community Center Roofing Project                          | District 5    | 189 Parker Ave, Rodeo               | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 215,000   | \$ - | \$ 215,000   |
| PW | 55 | Public Works Surplus Roofing Project                            | District 5    | 4785 Blum Rd, Martinez              | Replace roofing systems   | Reduce deferred maintenance liability   | \$ 200,000   | \$ - | \$ 200,000   |
| PW | 56 | West County Detention Facility Parking Lot Improvements         | District 1    | 5555 Giant Highway, Richmond        | Repair and replace parking lot pavement   | Reduced deferred maintenance liability and increase public accessibility  | \$ 1,500,000 | \$ - | \$ 1,500,000 |
| PW | 57 | Richmond Homeless Shelter Parking Lot Improvements              | District 1    | 845/847 Brookside Drive             | Repair and replace parking lot pavement   | Reduced deferred maintenance liability and increase public accessibility  | \$ 400,000   | \$ - | \$ 400,000   |
| PW | 58 | EHSD Parking Lot Improvements                                   | District 5    | 4545/4559 Delta Fair Blvd, Antioch  | Repair parking lot and ADA upgrades   | Reduced deferred maintenance liability and increase public accessibility  | \$ 300,000   | \$ - | \$ 300,000   |
| PW | 59 | Summit Center Parking Lot Improvements                          | District 5    | 2530 Arnold Drive, Martinez         | Repair parking lot and ADA upgrades   | Reduced deferred maintenance liability and increase public accessibility  | \$ 750,000   | \$ - | \$ 750,000   |
| DA | 60 | Electronic Freeway Monitoring Expansion                         | Various       | Freeways within Contra Costa County | Expand current electronic freeway monitoring by 4 linear miles for 3-years. Systems to enhance Countywide law enforcement efforts include automatic license plate readers (ALPRs), gunshot detectors/locators, and situational awareness cameras. | 1. Effectively respond to, investigate and prosecute incidents by multiple jurisdictions in Contra Costa County.<br>2. Deter gun violence on freeways within Contra Costa County.   | \$ 4,000,000 | \$ - | \$ 4,000,000 |
| DA | 61 | DA Office Lobby Bulletproofing                                  | NA            | 900 Ward St, Martinez               | Install bulletproof glass/panels in the lobby of the District Attorney's Office. Requests for Proposal (RFP) previously completed in January 2020, but delayed after vendor selection due to COVID-19 budget impacts.                             | 1. Increased protection for District Attorney personnel located at the main office.<br>2. Provide level of security consistent with other law enforcement offices.  | \$ 100,000   | \$ - | \$ 100,000   |
| DA | 62 | DA Investigations Unit Radio Replacement and Encryption Upgrade | NA            | DA Office/Department                | Upgrade existing handheld law enforcement radios and purchase additional units for District Attorney Investigators.   | 1. Additional radios and required encryption software upgrades will comply with the California Department of Justice's new privacy standards.<br>2. Meet standards of the East Bay Regional Communications Systems Authority. | \$ 100,000   | \$ - | \$ 100,000   |

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|----------------|----|----------------|----|-------------------------------|---|--|----------------------|---------------------|----------------------|
| T-TC           | 63 | Sneeze Guards  | NA | T-TC Office, 625 Court Street | Plexiglas barrier placed between occupied employee work space.    | Allows all employees to work in the office.                      | \$ 6,990             | \$ -                | \$ 6,990             |
| T-TC           | 64 | Strike Key Pad | NA | T-TC Office, 625 Court Street | Install access card reader to main employee entrance into office. | Minimize contact with high touch area to prevent virus infection | \$ 13,350            | \$ -                | \$ 13,350            |
| <b>TOTALS:</b> |    |                |    |                               |   |  | <b>\$ 67,535,531</b> | <b>\$ 4,120,000</b> | <b>\$ 71,655,531</b> |