

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

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FINAL APPROVAL NEEDED BY:

X BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

EXPENDITURE EXPENDITURE ACCOUNT DESCRIPTION -DECREASE- INCREASE	ACCOUN		BUDGET UNIT: Sheriff Custody (030)	o) - 7811 JUN 25	PEH		
2578	ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION		<decrease></decrease>		INCREASE
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4411 4355 010-UPGRADE CENTRL CONTRL 2580 4955 RADIO & COMMUNICATN EQUIP 275,000 00 275,000 2580 4948 MISCELLANEOUS EQUIPMENT 315,000 00 315,000 4411 4350 390-VIDEO SYSTEM UPGRADE 315,000 00 315,000 APPROVED AUDITOR-CONTROLLER: BY: DATE 1/2/21 BOARD OF SUPERVISORS: YES: NO: DATE 1/2/21 APPROPRIATION APOO 5058 AUGUST ADMINISTRATOR: BY: DATE 1/2/21 BOARD OF SUPERVISORS: YES: NO:	4411	4324			***		1,800,000
4411 4355 010-UPGRADE CENTRL CONTRL 2580 4955 RADIO & COMMUNICATN EQUIP 275,000 00 275,000 2580 4948 MISCELLANEOUS EQUIPMENT 315,000 00 315,000 4411 4350 390-VIDEO SYSTEM UPGRADE 315,000 00 315,000 APPROVED AUDITOR-CONTROLLER: BY: DATE 1/2/21 BOARD OF SUPERVISORS: YES: NO: DATE 1/2/21 APPROPRIATION APOO 5058 AUGUST ADMINISTRATOR: BY: DATE 1/2/21 BOARD OF SUPERVISORS: YES: NO:							
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4411 4349 390-INTERCOM SYSTEM 275,000 2580 4948 MISCELLANEOUS EQUIPMENT 315,000 00 315,000 APPROVED APPROVED AUDITOR-CONTROLLER BY: DATE 1/2/21 BOARD OF SUPERVISORS: YES: NO: MISCELLANEOUS SQUIPMENT 315,000 00 315,000 EXPLANATION OF REQUEST To move appropriations for various projects from CSB (0300) to Public Works Plant Acq (4411) for: security cameras & central control upgrade MDF (2578) and intercom system & video system upgrade WCDF (2580). MISCELLANEOUS SQUIPMENT 315,000 00 315,000 APPROVED AUDITOR-CONTROLLER To move appropriations for various projects from CSB (0300) to Public Works Plant Acq (4411) for: security cameras & central control upgrade MDF (2578) and intercom system & video system upgrade WCDF (2580). NO: MISCELLANEOUS SQUIPMENT 315,000 00 315,000 APPROVED APPR	4411	4355	010-UPGRADE CENTRL CONT	TRL .			500,000
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BY: Paul By DATE 7/2/21 BOARD OF SUPERVISORS: YES: NO: Signature Title Date Appropriation APOO 5058				·			
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