

**SALARY AND BENEFIT (INCLUDING PENSION) COSTS PER JOB CLASSIFICATION
REQUEST TO TRADE (1) SITE SUPERVISOR I FOR (1) CSB DEPUTY DIRECTOR**

ASSIST Request #	TBD
Date:	6/2/2021
Annualization Factor	12
Benefit Percentage	69.70%
Pension Percentage	27.55%

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VARIANCE

POSITION

	COST FOR ONE	
Classification	Site Supervisor I (Position #10205)	
Step 1 Monthly Salary	\$	(3,914.28)
Number of Position (FTE)		1.00
Benefit Amount	\$	(2,728)
Salary + Benefit	\$	(6,643)
Annualized Sal+ Ben Cost	\$	(79,710)
Effective Mo's		12
Upcoming Yr. Cost	\$	(79,710)
Federal Percentage		100.00%
Federal Cost	\$	(79,710)
State Percentage		0.00%
State Cost	\$	-
Other Funding	\$	-
County Percentage		0.00%
County Cost	\$	-
Annual Pension Cost	\$	(12,941)

TRADE TO

	COST FOR ONE	
Classification	CSB Deputy Director	
Step 1 Monthly Salary	\$	9,958.87
Number of Position (FTE)		1
Benefit Amount	\$	6,941
Salary + Benefit	\$	16,900
Annualized Sal+ Ben Cost	\$	202,802
Effective Mo's		12
Upcoming Yr. Cost	\$	202,802
Federal Percentage		100.00%
Federal Cost	\$	202,802
State Percentage		0.00%
State Cost	\$	-
Other Funding	\$	-
County Percentage		0.00%
County Cost	\$	-
Annual Pension Cost	\$	32,924

\$ 123,092

Fiscal Officer: E. Brown

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The request is to trade 1 Site Supervisor I position for 1 Deputy Director within CSB.
The CSB Deputy Director position will be funded by 100% Federal revenue.
Approval of this position request will result in an increase to the baseline budget and have no effect on CSB's NCC.
Net annualized salary and benefits cost is \$123,092.