



Contra Costa County
Illegal Dumping Initiative
Educate - Prevent - Clean-Up - Enforce

2021 Funding Recommendations from the Board's Ad-Hoc Committee
on Illegal Dumping (Supervisors Burgis and Glover)

Contra Costa County Illegal Dumping Initiative Interdepartmental Think Tank Team

At the request of the Board in 2018, an interdepartmental “Think Tank” team of experienced professionals was formed to discuss the issue of illegal dumping and develop preliminary recommendations on how to improve efforts to reduce illegal dumping.

The five County Departments represented in the Illegal Dumping Think Tank Team are:

- **Sheriff’s Office**
- **District Attorney’s Office**
- **Department of Public Works**
- **Health Services Department’s Environmental Health Division**
- **Department of Conservation of Development**

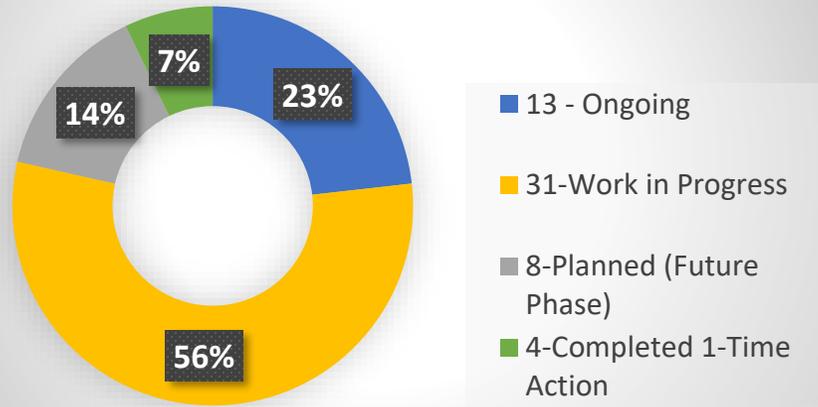
Strategy Table

Groups strategies by approach type(educate, prevent, clean-up, enforce), categorizes each strategy as existing, expanded, or new, identifies funding mechanism, budget, lead department, and tracks implementation updates.

Educate Prevent Clean-up Enforce	# CCC Illegal Dumping Initiative Strategies (Yellow highlighting used to denote where strategy wording is proposed to be changed and such changes are shown in red text)	Only if #	Dept. (Bold = Lead)	February 2021 Think Tank Updates <i>(Italicized blue text carried over from past updates)</i> Yellow highlighting denotes new updates	Proposed Funding for FY 21/22*	Remaining Initial Funding (to be carried over to FY 21/22)	Initial Funding (Approved for FY 19/20 and carried over to FY 20/21)*	
CLEAN-UP	32		SO	<i>(Existing)</i>	existing budgets		existing budgets	
	EXPAND - PROPOSED CHANGE TO EXISTING							
	33		CCEH	PWD/ Flood Control, City of Richmond Public Works, Fish and Game, San Pablo PD, AMTRAK and BNSF Railroad Police, Service Master, Civicorps, Sheriff's Office, Richmond Fire, and CCEH worked together to coordinate cleanup of the Wildcat Creek encampments on February 3, 2021, resulting in the removal and disposal of approximately 550 tons of garbage and 170 waste tires. K-rails barriers placed on the east side of Pick-N-Pull by BNSF Railroad Police to help prevent illegal dumping. A follow up clean day scheduled for February 17, 2021 to cleanup the remaining miscellaneous garbage and debris.	grant funded		grant funded	
	34		DCD	Complete	Garbage Rates		Garbage Rates	
35	34	PWD	Some franchise haulers have started to refuse to provide right-of-way pickups in certain locations and circumstances, e.g. higher speed, higher volume roadways, picking up items away from the road shoulders or in ditches. Explore potential options to work together with franchise haulers to address these areas. PWD spending on debris pickup has increased in the last four years. This may be related to an increase in illegal dumping activities overall. Though franchise haulers have helped , costs continue to rise due to increased need for service.	existing budget <i>(only if 34)</i>		existing budget <i>(only if 34)</i>		

Contra Costa County Illegal Dumping Initiative Draft Dashboard – (Year 2) Implementation Updates - February 2021

Strategies by Status



Strategy #3:

8

Fully Permitted Haulers

Strategy #9 & 34: Complete

On-call Right-of-Way Debris Removal & Bulky Item Pick Up Established in All 4 County Franchise Haulers

Strategy #33:

2/3/2021 Wildcat Creek Clean-up Event removed:

550 Tons of Garbage

170 Waste Tires

Strategy # 36 & 47:

57

Mobile Citizen Reports of Illegal Dumping

Strategy #40: Derelict RV/Boat Abatement

93 towed

Strategy #46: Surveillance Cameras

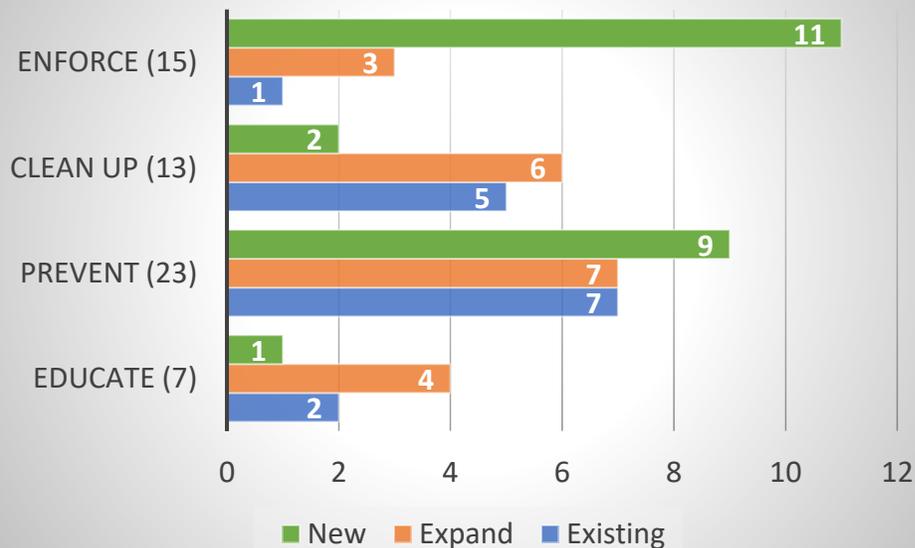
Service Contract finalized and submitted. Implementation expected soon.

Strategy #53:

Number of Illegal Dumping Cases Filed

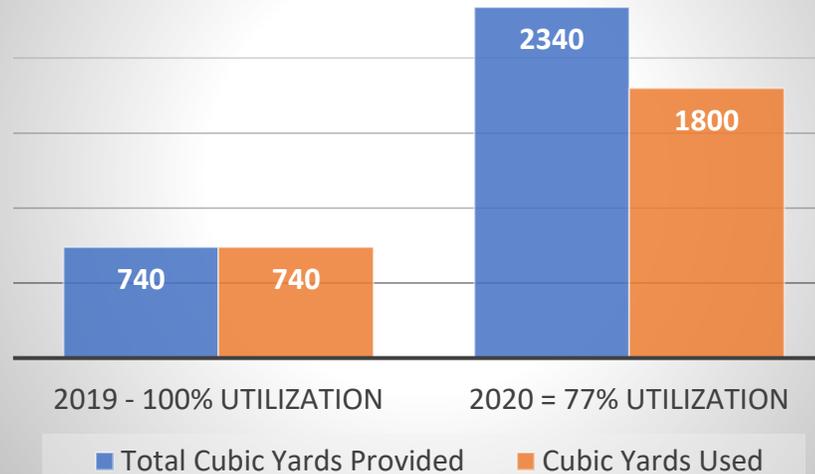
1

56 Approved Strategies by Category



Strategy #16 - Community Clean-up Bins

By Total Cubic Yards Provided by Franchise Haulers



For Full Implementation Updates, See CCCIDI Strategy Table

Contra Costa County Illegal Dumping Initiative

(Year 2) Implementation Updates - February 2021

Strategy #27 - CAPITAL IMPROVEMENTS - Lighting

- ▶ Identify capital improvements that may be needed, such as street lighting or barricades. (Initial Phase - Currently developing initial phase targeting Bay Point, involves 10 streetlights in two specific areas.)

Initial Budget: \$100,000

Implementation Update

- ▶ Approved project design called for 16 streetlights to be installed along Pullman Ave. and Suisun Ave. in Bay Point. Project was completed in February 2021 with a final cost of \$190,000 (Public Works Department covered cost difference).

Next Steps

- ▶ Renew pilot with new locations (TBD). Consider including multiple locations, but cost will depend on site conditions, i.e. power availability.

New funding request \$200,000

Contra Costa County Illegal Dumping Initiative (Year 2) Implementation Updates - February 2021

Strategy #40 – Derelict Boat/RV Abatement

- ▶ Make arrangements with abatement contractors/towing companies for removal of the approximate 48-50 derelict boats/RVs that have been identified by Sherriff's Office.

Initial Budget: \$150,000

Implementation Update

- ▶ Removal of the derelict boats/RVs were initially projected to cost \$3,000 each. DCD and SO have made arrangements with several local towing companies and negotiated the cost down to ~\$1,500.
- ▶ As of May 2021, 93 RVs have been abated at the total cost of \$134,437.91.

Next Steps

- ▶ Renew funding to continue implementation.

New funding request \$150,000