

Date: 5/6/2021

Annualization Factor	12	Annualization Factor	12	Cost Increase (Decrease)
Benefit Percentage	67%	Benefit Percentage	67%	
Pension Percentage	28.0%	Pension Percentage	28.0%	

Budget Unit/Bureau No: **249**

Org #: **1790**

NEW POSITIONS

1

Classification	Info Sys Programmer Analyst II LPVA
Step 1 Monthly Salary	\$ 6,376
Benefit Amount	\$ 4,272
Salary + Benefit	\$ 10,648
Annualized Sal+ Ben Cost	\$ 127,774
Effective Mo's	12
Current Yr. Cost	\$ 127,774
Federal Percentage	66.00%
Federal Cost	\$ 84,331
State Percentage	34.00%
State Cost	\$ 43,443
Other Funding	\$ -
County Percentage	0.00%
County Cost	\$ -
Annual Pension Cost	\$ 35,777
Fiscal Analyst:	\$ 332.00

OLD POSITION ORG (if Applicable)

1790

Old Position Number:

11647

Classification	Netowrk Technician II LNVA	
Step 1 Monthly Salary	\$ 6,363	\$ 13
Benefit Amount	\$ 4,263	\$ 9
Salary + Benefit	\$ 10,626	
Annualized Sal+ Ben Cost	\$ 127,515	\$ 259
Current Yr. Effective Mo's	12	
Current Yr. Cost	\$ 127,515	
Federal Percentage	66.00%	
Federal Cost	\$ 84,160	
State Percentage	34.00%	
State Cost	\$ 43,355	
Other Funding	\$ -	
County Percentage	0.00%	
County Cost	\$ -	\$ -
Annual Pension Cost	\$ 35,704	\$ 73.00
	\$ 73	

Approval of this position trade request will increase the annual costs in FY 21/22 by \$332
 This position will be funded by 66% Federal revenue and 34% State revenue.

Step 1	\$	6,375.85	\$	6,363.24
Step 2	\$	6,694.64	\$	6,681.40
Step 3	\$	7,029.37	\$	7,015.47
Step 4	\$	7,380.84	\$	7,366.25
Step 5	\$	7,749.89	\$	7,734.56
Step 6				
Step 7				

5/6/2021				
Annualization Factor	12	Annualization Factor	12	Cost
Benefit Percentage	67%	Benefit Percentage	67%	Increase
Pension Percentage	28.0%	Pension Percentage	28.0%	(Decrease)

Budget Unit/Bureau No: **249**

Org #: **1780**

NEW POSITIONS		1	OLD POSITION ORG (if Applicable)		1780
Classification	Administrative SVCS ASST III APTA		Classification	Child Support Specialist II SMVB	
Step 1 Monthly Salary	\$ 6,614		Step 1 Monthly Salary	\$ 4,552	
Benefit Amount	\$ 4,431		Benefit Amount	\$ 3,050	
Salary + Benefit	\$ 11,045		Salary + Benefit	\$ 7,602	
Annualized Sal+ Ben Cost	\$ 132,537		Annualized Sal+ Ben Cost	\$ 91,224	\$ 41,313
Effective Mo's	12		Current Yr. Effective Mo's	12	
Current Yr. Cost	\$ 132,537		Current Yr. Cost	\$ 91,224	
Federal Percentage	66.00%		Federal Percentage	66.00%	
Federal Cost	\$ 87,474		Federal Cost	\$ 60,208	
State Percentage	34.00%		State Percentage	34.00%	
State Cost	\$ 45,063		State Cost	\$ 31,016	
Other Funding	\$ -		Other Funding	\$ -	
County Percentage	0.00%		County Percentage	0.00%	
County Cost	\$ -		County Cost	\$ -	\$ -
Annual Pension Cost	\$ 37,110		Annual Pension Cost	\$ 25,543	\$11,567.00
Fiscal Analyst:	\$ 52,880.00			\$ 11,567	

Approval of this position trade request will increase the annual costs in FY 21/22 by \$52,880.
 This position will be funded by 66% Federal revenue and 34% State revenue.

Step 1	\$	6,613.76	\$	4,552.00
Step 2	\$	6,944.45	\$	4,779.60
Step 3	\$	7,291.67	\$	5,018.58
Step 4	\$	7,656.25	\$	5,269.51
Step 5	\$	8,039.07	\$	5,532.98
Step 6	\$	-	\$	-
Step 7	\$	-	\$	-

Date: 5/6/21

Annualization Factor	12	Annualization Factor	12	Cost Increase (Decrease)
Benefit Percentage	67%	Benefit Percentage	67%	
Pension Percentage	28.0%	Pension Percentage	28.0%	

Budget Unit/Bureau No: **249**

Org #: **1780**

NEW POSITIONS 0

Classification	Child Spprt Supervisor SMNA	
Step 1 Monthly Salary	\$	6,080
Benefit Amount	\$	4,074
Salary + Benefit	\$	10,154
Annualized Sal+ Ben Cost	\$	121,847
Effective Mo's		12
Current Yr. Cost	\$	121,847
Federal Percentage		66.00%
Federal Cost	\$	80,419
State Percentage		34.00%
State Cost	\$	41,428
Other Funding	\$	-
County Percentage		0.00%
County Cost	\$	-
Annual Pension Cost	\$	34,117
Fiscal Analyst:	\$	155,964.00

OLD POSITION ORG (if Applicable) 1780

Old Position Number:			
Classification			
Step 1 Monthly Salary	\$	-	
Benefit Amount	\$	-	
Salary + Benefit	\$	-	
Annualized Sal+ Ben Cost	\$	-	\$ 121,847
Effective Mo's		12	
Current Yr. Cost	\$	-	
Federal Percentage		66.00%	
Federal Cost	\$	-	
State Percentage		34.00%	
State Cost	\$	-	
Other Funding	\$	-	
County Percentage		0.00%	
County Cost	\$	-	\$ -
Annual Pension Cost	\$	-	\$ 34,117.00
	\$	34,117	

Approval of this position will increase the annual costs in FY 21/22 by \$155,964. This position will be funded by 66% Federal revenue and 34% State revenue.

Step 1	\$	6,079.92	\$	-
Step 2	\$	6,383.92	\$	-
Step 3	\$	6,703.11	\$	-
Step 4	\$	7,038.27	\$	-
Step 5	\$	7,390.18	\$	-
Step 6			\$	-
Step 7			\$	-