

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27 AUDITOR-CONTROLLER

2021 MAY 13 P 4:31

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR CONTROLLER

ACCOUNT CODING		BUDGET UNIT: 0309 PROBATION FACILITIES			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3141	1011	PERMANENT SALARIES	94,501	00	
3141	1042	FICA/MEDICARE	1,370	00	
3141	1044	RETIREMENT EXPENSE	75,965	00	
3160	1011	PERMANENT SALARIES	213,264	00	
4413	4326	044-RECONFIG SHOWERS			385,100 00
TOTALS			385,100	00	385,100 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 5/14/21

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 6/3/21

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To decrease appropriated expenditures for Salaries at the OAYRF and Home Detention, and transfer to Public Works (Plant Acquisitions for Probation) to reconfigure common shower room and restroom area at the Juvenile Hall.

[Signature]
 Danielle Fokkema Chief of Administrative Services 5/10/2021
 SIGNATURE TITLE DATE

APPROPRIATION APOO 5046
 ADJ. JOURNAL NO.