

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27


AUDITOR-CONTROLLER USE ONLY


FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: County Administration (0003), Risk Management (0150)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
1210	1011	Permanent Salaries	175,626	00	
1210	1015	Deferred Comp	4,620	00	
1210	1042	FICA/Medicare	13,435	00	
1210	1044	Retirement Expnese	53,851	00	
1210	1060	Employee Group Insurance	38,063	00	
1210	1063	Unemployment Insurance	176	00	
1210	1070	Workers Comp Insurance	615	00	
1210	2100	Office Expense	5,020	00	
1210	2111	Telephone Exchange Service	174	00	
1210	2301	Auto Mileage Employees	800	00	
1210	2303	Other Travel Employees	300	00	
1210	2310	Non Cnty Prof/Spclzd Svcs	10,000	00	
1210	2315	Data Processing Services	4,260	00	
1210	5022	Intrafund-Trans-Services			10,000 00
1509	1011	Permanent Salaries			175,626 00
1509	1015	Deferred Comp			4,620 00
1509	1042	FICA/Medicare			13,435 00
1509	1044	Retirement Expnese			53,851 00
1509	1060	Employee Group Insurance			38,063 00
1509	1063	Unemployment Insurance			176 00
1509	1070	Workers Comp Insurance			615 00
1509	2100	Office Expense			5,020 00
1509	2111	Telephone Exchange Service			174 00
1509	2301	Auto Mileage Employees			800 00
1509	2303	Other Travel Employees			300 00
1509	2310	Non Cnty Prof/Spclzd Svcs			10,000 00
1509	2315	Data Processing Services			4,260 00
1509	5022	Intrafund-Trans-Services	10,000	00	
<b>TOTALS</b>			<b>316,940</b>	<b>00</b>	<b>316,940 00</b>

APPROVED

AUDITOR-CONTROLLER:  
BY:  DATE 5/11/21


COUNTY ADMINISTRATOR:  
BY:  DATE 5/7/21

BOARD OF SUPERVISORS:  
YES:  
NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Transfer appropriations to reflect the transfer of EEO from the CAO to Risk Management as approved by the Board of Supervisors on April 20/21 (C.27)



SIGNATURE \_\_\_\_\_ TITLE \_\_\_\_\_ DATE 5/7/2021

APPROPRIATION APOO 5045

ADJ. JOURNAL NO. \_\_\_\_\_