## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER	USE	ONLY
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FINAL APPROVAL NEEDED BY:

X BOARD OF SUPERVISORS COUNTY ADMINISTRATOR

ACCOUN'	CODING	BUDGET UNIT: County Administration (0003	), Risk Managemer	t (0150)			
EXPENDITURE DRGANIZATION SUB-ACCOUNT		EXPENDITURE ACCOUNT DESC	CRIPTION <decrease></decrease>			INCREASE	
1210	1011	Permanent Salaries		175,626	00		
1210	1015	Deferred Comp		4,620	00		
1210	1042	FICA/Medicare		13,435	00		
1210	1044	Retirement Expnese		53,851	00		
1210	1060	Employee Group Insurance		38,063	00		
1210	1063	Unemployment Insurance		176	00		
1210	1070	Workers Comp Insurance		615	00		
1210	2100	Office Expense		5,020	00		
1210	2111	Telephone Exchange Service		174	00		
1210	2301	Auto Mileage Employees		800	00		
1210	2303	Other Travel Employees		300	00		
1210	2310	Non Cnty Prof/Spclzd Svcs		10,000	00		
1210	2315	Data Processing Services		4,260	00		
1210	5022	Intrafund-Trans-Services				10,000	(
1509	1011	Permanent Salaries				175,626	(
1509	1015	Deferred Comp				4,620	C
1509	1042	FICA/Medicare				13,435	(
1509	1044	Retirement Expnese				53,851	(
1509	1060	Employee Group Insurance				38,063	(
1509	1063	Unemployment Insurance				176	(
1509	1070	Workers Comp Insurance				615	(
1509	2100	Office Expense				5,020	(
1509	2111	Telephone Exchange Service				174	C
1509		Auto Mileage Employees				800	C
1509	1	Other Travel Employees	-			300	(
1509		Non Cnty Prof/Spclzd Svcs	1			10,000	C
1509	1	Data Processing Services				4,260	C
1509	1	Intrafund-Trans-Services		10,000	00	.,	
			TOTALS	316,940	00	316,940	
APPROVED				EXPLANATION OF REQU		,	

ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT D	ESCRIPTION	<decrease></decrease>		INCREASE		
4040	4044	De mare and Ordenia		475.000	-00			
1210	1011	Permanent Salaries		175,626	00			
1210	1015	Deferred Comp FICA/Medicare		4,620	00			
1210	1042			13,435	00			
1210	1044	Retirement Expnese		53,851	00			
1210	1060	Employee Group Insurance		38,063	00			
1210	1063	Unemployment Insurance		176	00			
1210	1070	Workers Comp Insurance		615	00			
1210	2100	Office Expense		5,020	00			
1210	2111	Telephone Exchange Service		174	00			
1210	2301	Auto Mileage Employees		800	00			
1210	2303	Other Travel Employees		300	00			
1210	2310	Non Cnty Prof/Spclzd Svcs		10,000	00			
1210	2315	Data Processing Services		4,260	00	10,000	00	
1210	5022	Intrafund-Trans-Services						
1509	1011	Permanent Salaries				175,626	00	
1509	1015	Deferred Comp				4,620	- 1	
1509	1042	FICA/Medicare				13,435	00	
1509	1044	Retirement Expnese				53,851	00	
1509	1060	Employee Group Insurance				38,063	00	
1509	1063	Unemployment Insurance				176	00	
1509	1070	Workers Comp Insurance				615	00	
1509	2100	Office Expense				5,020	00	
1509	2111	Telephone Exchange Service				174	00	
1509	2301	Auto Mileage Employees				800	00	
1509		Other Travel Employees				300	00	
1509		Non Cnty Prof/Spclzd Svcs				10,000	00	
1509	1	Data Processing Services				4,260	00	
1509	1	Intrafund-Trans-Services		10,000	00	4,200	00	
1505	3022	milialuliu- Halls-Services		10,000	00			
			TOTALS	316,940	00	316,940	00	
APPRO				EXPLANATION OF REQU	EST			
AUDITOR-CONTRO	DEBER:	5/11/21						
BY:	7	DATE	Transfer appropriations to reflect the transfer of EEO from the CAO					
			to Risk Managemen	t as approved by the Bo	oard of	Supervisors on		
COUNTY ADMINIST	TRATOR:	-17	April 20/21 (C.27)					
BY. HO	Val	DATES / /						
1.10	,							
BOARD OF SUPER	VISORS:							
YES:					2			
NO:								
			5/7/2021					
			SIGNATURE TITLE DATE					
APPROPRIATION APOO 5045								
BY:		_ DATE	ADJ. JOURNAL NO.					