

CONTRA COSTA COUNTY

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public SAGety Department	Certification Year Adopted Budget	AB 2788 Adjustments										Adjusted AB2788 Certification Year
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
District Attorney (0242)	47,232,239	60,000	10,000	6,911,901	300,000		200,000		1,270,000			38,480,338
Probation (0308)	45,278,309			16,518,661						115,216		28,644,432
Probation (0309)	28,863,831			9,307,596								19,556,235
Probation (0310)	8,521,000							2,220,000				6,301,000
Public Defender (0243)	34,431,242	28,000		5,345,046								29,058,196
Sheriff (0255)	136,282,778	0	150,000	2,919,060		4,747,794	25,800,194					102,665,730
Sheriff Contract Services (0277)	17,337,207					17,337,206						1
Sheriff Detention (0300)	89,296,516	1,866,811		10,073,902						280,115		77,075,688
Sheriff-Coroner (0359)	3,398,999											3,398,999
Hlth Detention Inmates (0301)	32,839,503	50,000										32,789,503
Total	443,481,624	2,004,811	160,000	51,076,166	300,000	22,085,000	26,000,194	2,220,000	1,270,000	395,331	0	337,970,122

AB2788 MOE Adjustments:

Comments:

Enter amount on
Form A, Line 4.1

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Paul Reves, Senior Deputy County Administrator

Phone: (925) 335-1096

Date: 5/3/2021