## Finance Committee Recommendations CDBG - Infrastructure/Public Facilities Category

| Application No. | Applicant  | Project Name  | Project Location  | Project Description/Outcome  | Eligible Activity/<br>National Objective  | Amount<br>Requested | Amount<br>Recommended | Total<br>Budget |
|-----------------|--|---|---|--|---|---------------------|-----------------------|-----------------|
| 21-01-IPF       | City of<br>Richmond,                                 | Senior Center ADA improvements  | 2525 Macdonald<br>Avenue, Richmond  | To improve the accessibility of the Richmond Senior Center by rehabiliating the following features: replacement of bathroom counters; modifications to the existing bathroom stalls; and upgrades to the rear entry doors to be power operated with new automatic door openers. The improvements will be compliand with the Americans with Disabilities Act (ADA). | Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201 (c)]  Limited Clientele Activities: Accessibility of "severely disabled"/removal of mobility barriers [24 CFR 570.208 (a)(2)(D)(ii)(A)]. | \$44,000            | \$44,000              | \$58,666        |
| 21-02-IPF       | CC Health<br>Services - H3<br>Division               | Brookside/Calli<br>House Emergency<br>Shelter Security<br>and Grounds<br>Improvements | Brookside/Calli<br>House Emergency<br>Shelter Campus:<br>847 C Brookside<br>Drive, Richmond | Installation of new fence along Brookside Drive and a section at the corner of Brookside Drive and Giant Road; and installation of new electronic vehicle gate equipped with Aiphone security system to improve security of the Brookside/Calli House Emergency Shelter campus grounds.  | Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201 (c)]  Presumed Beneficiary/Homeless Persons [24 CFR 570.208 (a)(2)(i)(A)]  | \$66,677            | \$66,677              | \$91,791        |
| 21-03-IPF       | Contra Costa<br>County Public<br>Works<br>Department | Montalvin Park<br>ADA Parking   | Montalvin Park:<br>Denise Drive and<br>Lettia Road, San<br>Pablo (Montalvin<br>Manor)       | To improve accessibilty within Montalvin Park by creating an additional accessible parking area and accessible pathways within the upper level of Montalvin Park that are compliant with the Americans with Disabilities Act (ADA).  | reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201 (c)].  Limited Clientele Activities: Accessibility of "severely disabled"/Removal of mobility barriers  | \$65,000            | \$65,000              | \$92,452        |

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| 21-04-IPF | Lions Center for<br>the Visually<br>Impaired                           | Lions Center - Site<br>Renovations Phase<br>2                                | 175 Alvarado<br>Avenue, Pittsburg                          | repaving of the existing parking lot and entryway, re-striping parking stalls, removal of 7-10 trees and a new curb cut. The Phase 2 rehabiliation will improve the accessibility to the Lions Center site and will be compliant with Americans with                             | Disabilities [24 CFR  | \$107,114 | \$95,000  | \$139,040 |
|-----------|--|--|--|--|---|-----------|-----------|-----------|
| 21-05-IPF | Nurturing<br>Independence<br>through Artistic<br>Development<br>(NIAD) | NIAD Community<br>Accessibility<br>Improvement Plan<br>(NIAD-CAP) Phase<br>2 | 551 23rd Street,<br>Richmond                               | Rehabilitation of the NIAD Art Center to improve accessibility and meet compliance with current code under the American with Disabilities Act (ADA). Phase 2 will improve and install new flooring to be ADA compliant and compliant with Community Care Licensing requirements. | Presumed Beneficiary/ Adults with Disabilities [24 CFR 570,201 (c)]   | \$71,000  | \$71,000  | \$87,068  |
| 21-06-IPF | Town of Moraga   | Hacienda de las<br>Flores Phase 2:<br>ADA Pathway<br>Improvements            | Hacienda de las<br>Flores: 2100<br>Donald Drive,<br>Moraga | Phase 2 of accessibility improvements to the community center to create an American with Disabities Act (ADA)-compliant pathway leading from handicapped parking spaces to the southernmost entrance of the Hacienda del las Flores Community Center.                            | reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201 (c)]  Limited Clientele Activities: Accessibility of "severely disabled"/Removal of mobility barriers | \$80,000  | \$80,000  | \$162,750 |
|           |  |  |  |  | Total   | \$433,791 | \$421,677 | \$631,767 |