					Contra Costa	County	
CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
	Bay Area Crisis Nursery	Bay Area Crisis Nursery	Provide short-term residential/shelter services and emergency childcare for 21 children ages birth through 5 years.	\$15,000	\$15,000	\$15,000	\$894,927.00
			Provide information and assistance to 200 tenants and landlords on their housing rights and responsibilities.				
	Food Bank of Contra	Landlord/Tenant Services	Provide food to over 10,000 low- income persons in the Urban County.	\$80,000			
21-03-PS 21-04-PS	Loaves and Fishes of	Collaborative Food Distribution Nourishing Lives in Martinez, Antioch and Pittsburg	Provide free buffet-style lunches and groceries weekdays to 650 homeless and low-income Urban County residents at the Loaves & Fishes Martinez and Oakley Dining Room.	\$46,500 \$18,000			

Contra Costa County	

				Contra Costa County			
CCC Project No.	t Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
21-05-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	Provide wrap-around safety net services to over 2,000 low-income residents, through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other basic information and referrals and support to lower income families.	\$15,000	\$15,000	\$15,000	\$2,673,900.00
21-06-PS	Richmond Community Foundation (RCF)	Sparkpoint Contra Costa - Bay Point Community Career Center	Provide services to 160 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	\$13,000	\$13,000	\$13,000	\$229,747.00
21-07-PS		RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provide free urgent and chronic medical care to 386 uninsured clients.	\$15,000	\$15,000	\$15,000	\$243,367.00
21-08-PS	Choice in Aging	Mt. Diablo Center Adult Day Health Care	Provide an adult day health care program to 24 Urban County seniors, many with severe disabilities.	\$9,300	\$9,300	\$9,300	\$1,306,998.00

CCC Project No.

21-09-PS

21-10-PS

21-11-PS

21-12-PS

Court Appointed

(CASA)

Special Advocates

Children At Risk

			FY 2021/22				
					County		
t	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide crisis intervention service and information and referrals to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled.	\$18,000	\$18,000	\$18,000	\$1,408,655
	Contra Costa Family Justice Alliance	Family Justice Center	Provide resources and one-stop services to 475 victims of interpersonal violence, including domestic violence, sexual assault, child abuse, elder abuse and human trafficking.	\$32,000	\$32,000	\$32,000	\$2,643,402.00
	Contra Costa Senior Legal Services	Legal Services for Seniors	Provide free legal counsel and direct representation to 200 Urban County seniors to prevent elder abuse, financial abuse, and loss of housing.	\$15,000	\$15,000	\$15,000	\$529,055.00
			Provide advocacy, mentoring, and				

\$18,000

\$18,000

\$18,000

\$1,019,750.00

representation services to 70 Urban County abused and

improve access to health and

permanent living situation.

social services, and a safe and

of the County's Juvenile Dependency Court as a way to

neglected children who are wards

			I I ZUZ 1/ZZ				
		Project Name	Outcome	_	Contra Costa	County	Total Budget
CCC Project No.	t Applicant			Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	
21-13-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide transportation services to 160 Lafayette, Moraga, and Orinda older adults to medical and personal appointments; grocery and sundry shopping; errands; exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings, so they may age in their own homes.	\$10,000	\$10,000	\$10,000	\$180,317.00
21-14-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired Adults	Provide in-home independent living skills instruction and training to 42 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.	\$10,000	\$10,000	\$10,000	\$292,630.00
21-15-PS	Meals on Wheels Diablo Region	Care Management	Provide bilingual care management services to 140 seniors to prevent homelessness and premature institutionalization or hospitalization.	\$15,000	\$15,000	\$15,000	\$345,972.00

21-19-PS

Rainbow Community

Kind Hearts Community Support

Program

Center of Contra

Costa

			FY 2021/22				
				Contra Costa County			
CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
					_	-	
21-16-PS	Meals on Wheels Diablo Region	Meals on Wheels	Provide nutritious meal delivery services to 300 homebound, Urban County seniors, to allow them to age in place in the safety and comfort of their home.	\$15,000	\$15,000	\$15,000	\$341,576.00
21-17-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide advocacy services to 300 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	\$12,000			
21-18-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide care services, including on- site crisis intervention and care management services, to 150 low- income seniors to prevent displacement or premature institutionalization.	\$10,000	\$10,000	\$10,000	\$55,917.00
			Provide congregate meals, food pantry services, home/friendly				

\$11,000

\$11,000

\$11,000

\$213,525.00

visitor services and wellness calls to 65 Urban County People with AIDS and Lesbian, Gay, Bisexual

and Transgender seniors to

quality of life.

decrease isolation and improve

			<u> </u>				
					Contra Costa County		
CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
21-20-PS	West County Adult Day Care	West County Adult Day Shelter/Alzheimer	Provide day care services to 56 Urban County seniors with alzheimer's/dementia, thereby supporting their caregivers and allowing the patients to remain in their homes longer and prevent premature placement in a care facility.	\$40,000	\$40,000	\$40,000	\$199,100.00
21-21-PS	A Place of Learning (APOL)	After School Tutoring and Mentoring Program	Provide free after school mentoring and tutorial services to 60 underprivilaged and English Learning Children in Brentwood,	\$10,000			
21-22-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	Provide sustained access to the performing arts to enrich the lives of 150 Urban County youth, and broaden their experience to diverse global art traditions, build community, and support a Countywide initiative to improve third grade reading at four critical sites.	\$11,500	\$11,500	\$11,500	\$55,927.00

			FY 2021/22				
		Project Name	Outcome		County		
CCC Project No.	Applicant			Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
21-23-PS	James Morehouse Project / Bay Area Community Resources (BACR) (fiscal sponsor)	James Morehouse Project at El Cerrito High School	Provide comprehensive mental health and student support services to 155 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post- evaluations.	\$10,000	\$10,000	\$10,000	\$323,000.00
21-24-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide enrichment through the CARES After School Program, to 700 elementary and middle school students in the Bay Point area as evidenced by on site and off site experiences and programs for students.	\$10,000	\$10,000	\$10,000	\$4,514,586.00
			Provide support services, including 1) career development and soft skills support, 2) media arts skill development, 3) paid work experience opportunities; and 4) academic enrichment and				

interventions to 230 Urban County youth, in order to enable them to maintain long-term financial

stability.

\$40,000

\$40,000

\$40,000

\$335,809.00

RYSE, Inc.

21-25-PS

RYSE Career Pathway Program

			1 1 2021/22				
				Contra Costa County			
CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
	1		Drovido family focused bilingual				
21-26-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide family-focused, bilingual afterschool tutoring and community-school partnership programming to 100 East County children.	\$13,000	\$13,000	\$13,000	\$415,050.00
21-27-PS	ECHO Housing	Fair Housing Services	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.	\$40,000	\$40,000	\$40,000	\$361,482.00
21-28-PS	Multicultural Institute	Lifeskills/Day Labor Program	Provide job-matching, individualized assistance with health, legal, and educational needs to 400 poverty level and extremely low-income day laborers.	\$26,000	\$26,000	\$26,000	\$117,191
		Bay Point Career Development	Provide intensive, individualized vocational services including assessment and development of employment plans, case management and service referrals to 30 low-income persons.				
21-29-PS	Opportunity Junction	Services		\$20,000	\$20,000	\$20,000	\$134,34

ATTACHMENT B-1

				Contra Costa County			
CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
21-30-PS	Rising Sun Center for Opportunity	Climate Careers Contra Costa County	Provide professional development training to 8 low-income, Urban County youth, ages 15-24, through the Climate Careers summer youth training and employment program, featuring workshops, individual mentorship, and energy conservation/efficiency training.	\$13,000	\$13,000	\$13,000	\$426,833.00
21-31-PS	CCC-Health Servces Dept H3	CORE Street Outreach	street outreach services to at least 740 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.	\$90,000	\$90,000	\$90,000	\$877,200.00
21-32-PS	Interfaith Council of Contra Costa County	Winter Nights Emergency Family Shelter	Provide emergency shelter, food, tutoring, transportation, case management, housing placement assistance to 16 Urban County residents.	\$10,000	\$10,000	\$10,000	\$373,768.00
21-33-PS	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	Provide rapid rehousing and homeless prevention services to 160 Urban County residents to quickly regain stable, permanent housing or maintain their housing.	\$25,075	\$25,075	\$25,075	\$800,000.00

			FT 2021/22	Contra Costa County			
CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Amount Received in FY 2020/21	FHS Recommendation for FY 2021/22	Total Budget
	•						
21-34-PS	Community Housing Development Corporation of North Richmond	Multicultural/Senior Family Center	Provide nutrition programs, senior services, educational, social and multi-cultural programs through the operation of a community center for a minimum of 400 residents of North Richmond.	\$25,000	\$25,000	\$25,000	\$800,000.00
			TOTAL	\$761,375			