

**ASSIST Request - TBD**

Date:	23-Mar-21			County Cost Increase (Decrease)
Annualization Factor	12	Annualization Factor	12	
Benefit Percentage	61.42%	Benefit Percentage	61.42%	
Pension Percentage	30.15%	Pension Percentage	30.15%	

**Budget Unit/Bureau No: 503 5315**

Currently filled by: N/A

**TRANSFERRED POSITIONS (New Organization No. 0503)**

**OLD POSITION (Old Organization No. N/A)**

Classification	Soc SVC Program Assistant	Classification	N/A	
<b>Budgeted Monthly Salary</b>	\$ 6,294	<b>Budgeted Monthly Salary</b>	\$ -	
Benefit Amount	\$ 3,866	Benefit Amount	\$ -	
<b>Salary + Benefit</b>	\$ 10,159	<b>Salary + Benefit</b>	\$ -	
<b>Annualized Sal+ Ben Cost</b>	\$ 121,913	<b>Annualized Sal+ Ben Cost</b>	\$ -	
Effective Mo's	12	Current Yr. Effective Mo's	12	
<b>Upcoming Yr. Cost</b>	\$ 121,913	<b>Current Yr. Cost</b>	\$ -	
<b>Federal Percentage</b>		<b>Federal Percentage</b>		
Federal Cost	\$ -	Federal Cost	\$ -	\$ -
<b>State Percentage</b>	100.00%	<b>State Percentage</b>		
State Cost	\$ 121,913	State Cost	\$ -	\$ 121,913
<b>Other Funding 100%</b>		<b>Other Funding 100%</b>		
County Percentage		County Percentage		
County Cost	\$ -	County Cost	\$ -	\$ -
<b>Annual Pension Cost</b>	\$ 36,757	<b>Annual Pension Cost</b>	\$ -	\$ 36,757

Fiscal Analyst: Kathy Arana

Explanation: This Position is funded under an interdepartmental agreement with Health Services and covered with 100% state funding through the Whole Person Care Grant received by Health Services.

Step 1	\$	5,177.92
Step 2	\$	5,456.89
Step 3	\$	5,735.86
Step 4	\$	6,014.82
Step 5	\$	6,293.79
Step 6		
Step 7		
Step 8		
Step 9		
Step 10		
Step 11		

Step 1
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Step 11

Federal	
State	100%
State 2011 Realign	
State 91/92 Realign	
Fed/Health	
County	
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	100%

Federal	
State	
State 2011 Realign	
State 91/92 Realign	
Fed/Health	
County	
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	0%

**ASSIST Request - TBD**

Date:	23-Mar-21			County
Annualization Factor	12	Annualization Factor	12	Cost
Benefit Percentage	61.42%	Benefit Percentage	61.42%	Increase
Pension Percentage	30.15%	Pension Percentage	30.15%	(Decrease)

**Budget Unit/Bureau No: 503 5315**

Currently filled by: N/A

**TRANSFERRED POSITIONS (New Organization No. 0503)**

**OLD POSITION (Old Organization No. N/A)**

Classification	Soc SVC Program Assistant	Classification	N/A	Old Position Number:	N/A
<b>Budgeted Monthly Salary</b>	\$ 6,294	<b>Budgeted Monthly Salary</b>	\$ -		
Benefit Amount	\$ 3,866	Benefit Amount	\$ -		
<b>Salary + Benefit</b>	\$ 10,159	<b>Salary + Benefit</b>	\$ -		
<b>Annualized Sal+ Ben Cost</b>	\$ 121,913	<b>Annualized Sal+ Ben Cost</b>	\$ -		
Effective Mo's	12	Current Yr. Effective Mo's	12		
<b>Upcoming Yr. Cost</b>	\$ 121,913	<b>Current Yr. Cost</b>	\$ -		
<b>Federal Percentage</b>		<b>Federal Percentage</b>			
Federal Cost	\$ -	Federal Cost	\$ -	\$ -	
<b>State Percentage</b>	100.00%	<b>State Percentage</b>			
State Cost	\$ 121,913	State Cost	\$ -	\$ 121,913	
<b>Other Funding 100%</b>		<b>Other Funding 100%</b>			
County Percentage		County Percentage			
<b>County Cost</b>	\$ -	<b>County Cost</b>	\$ -	\$ -	
<b>Annual Pension Cost</b>	\$ 36,757	<b>Annual Pension Cost</b>	\$ -	\$ 36,757	

Fiscal Analyst: Kathy Arana

Explanation: This Position is funded under an interdepartmental agreement with Health Services and covered with 100% state funding through the Whole Person Care Grant received by Health Services.

Step 1	\$ 5,177.92	Step 1	
Step 2	\$ 5,456.89	Step 2	
Step 3	\$ 5,735.86	Step 3	
Step 4	\$ 6,014.82	Step 4	
Step 5	\$ 6,293.79	Step 5	
Step 6		Step 6	
Step 7		Step 7	
Step 8		Step 8	
Step 9		Step 9	
Step 10		Step 10	
Step 11		Step 11	
Federal		Federal	
State	100%	State	
State 2011 Realign		State 2011 Realign	
State 91/92 Realign		State 91/92 Realign	
Fed/Health		Fed/Health	
County		County	
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**ASSIST Request - TBD**

Date:	23-Mar-21			County Cost Increase (Decrease)
Annualization Factor	12	Annualization Factor	12	
Benefit Percentage	61.42%	Benefit Percentage	61.42%	
Pension Percentage	30.15%	Pension Percentage	30.15%	

**Budget Unit/Bureau No: 503 5315**

Currently filled by: N/A

**TRANSFERRED POSITIONS (New Organization No. 0503)**

**OLD POSITION (Old Organization No. N/A)**

Classification	Soc SVC Program Assistant	Classification	N/A	
<b>Budgeted Monthly Salary</b>	\$ 6,294	<b>Budgeted Monthly Salary</b>	\$ -	
Benefit Amount	\$ 3,866	Benefit Amount	\$ -	
<b>Salary + Benefit</b>	\$ 10,159	<b>Salary + Benefit</b>	\$ -	
<b>Annualized Sal+ Ben Cost</b>	\$ 121,913	<b>Annualized Sal+ Ben Cost</b>	\$ -	
Effective Mo's	12	Current Yr. Effective Mo's	12	
<b>Upcoming Yr. Cost</b>	\$ 121,913	<b>Current Yr. Cost</b>	\$ -	
<b>Federal Percentage</b>		<b>Federal Percentage</b>		
Federal Cost	\$ -	Federal Cost	\$ -	\$ -
<b>State Percentage</b>	100.00%	<b>State Percentage</b>		
State Cost	\$ 121,913	State Cost	\$ -	\$ 121,913
<b>Other Funding 100%</b>		<b>Other Funding 100%</b>		
County Percentage		County Percentage		
County Cost	\$ -	County Cost	\$ -	\$ -
<b>Annual Pension Cost</b>	\$ 36,757	<b>Annual Pension Cost</b>	\$ -	\$ 36,757

Fiscal Analyst: Kathy Arana

Explanation: This Position is funded under an interdepartmental agreement with Health Services and covered with 100% state funding through the Whole Person Care Grant received by Health Services.

Step 1	\$	5,177.92
Step 2	\$	5,456.89
Step 3	\$	5,735.86
Step 4	\$	6,014.82
Step 5	\$	6,293.79
Step 6		
Step 7		
Step 8		
Step 9		
Step 10		
Step 11		

Step 1
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Federal	
State	100%
State 2011 Realign	
State 91/92 Realign	
Fed/Health	
County	
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	100%

Federal	
State	
State 2011 Realign	
State 91/92 Realign	
Fed/Health	
County	
<hr/>	
	0%

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Annualization Factor	12	Annualization Factor	12	
Benefit Percentage	61.42%	Benefit Percentage	61.42%	
Pension Percentage	30.15%	Pension Percentage	30.15%	

**Budget Unit/Bureau No: 503 5315**

Currently filled by: N/A

**TRANSFERRED POSITIONS (New Organization No. 0503)**

**OLD POSITION (Old Organization No. N/A)**

Classification	Clerk- Senior Level		Classification	N/A	
<b>Budgeted Monthly Salary</b>	\$ 4,660		<b>Budgeted Monthly Salary</b>	\$ -	
Benefit Amount	\$ 2,862		Benefit Amount	\$ -	
<b>Salary + Benefit</b>	\$ 7,522		<b>Salary + Benefit</b>	\$ -	
<b>Annualized Sal+ Ben Cost</b>	\$ 90,265		<b>Annualized Sal+ Ben Cost</b>	\$ -	
Effective Mo's	12		Current Yr. Effective Mo's	12	
<b>Upcoming Yr. Cost</b>	\$ 90,265		<b>Current Yr. Cost</b>	\$ -	
<b>Federal Percentage</b>			<b>Federal Percentage</b>		
Federal Cost	\$ -		Federal Cost	\$ -	\$ -
<b>State Percentage</b>	100.00%		<b>State Percentage</b>		
State Cost	\$ 90,265		State Cost	\$ -	\$ 90,265
<b>Other Funding 100%</b>			<b>Other Funding 100%</b>		
County Percentage			County Percentage		
County Cost	\$ -		County Cost	\$ -	\$ -
<b>Annual Pension Cost</b>	\$ 27,215		<b>Annual Pension Cost</b>	\$ -	\$ 27,215

Fiscal Analyst: Kathy Arana

Explanation: This Position is funded under an interdepartmental agreement with Health Services and covered with 100% state funding through the Whole Person Care Grant received by Health Services.

Step 1	\$ 3,649.03	Step 1	
Step 2	\$ 3,817.52	Step 2	
Step 3	\$ 3,986.01	Step 3	
Step 4	\$ 4,154.50	Step 4	
Step 5	\$ 4,322.99	Step 5	
Step 6	\$ 4,491.48	Step 6	
Step 7	\$ 4,659.97	Step 7	
Step 8		Step 8	
Step 9		Step 9	
Step 10		Step 10	
Step 11		Step 11	
Federal State	100%	Federal State	
State 2011 Realign		State 2011 Realign	
State 91/92 Realign		State 91/92 Realign	
Fed/Health		Fed/Health	
County		County	
	<hr/> 100%		<hr/> 0%