DEPARTMENT: Assessor (0016)

EFFECTIVE: June 30, 2021 DELETE VACANT/UNFUNDED POSITIONS

Position a	# Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
344	Assistant Appraiser	DAVA	1610	40/40	0	Unfunded	1
392	Clerk-Specialist Level	JWXD	1645	40/40	0	Unfunded	
404	Clerk-Senior Level	JWXC	1630	40/40	0	Unfunded	

Explanation: 1) Delete 3 vacant unfunded positions.

CONTRA COSTA COUNTY POSITIONS TO BE **DELETED**

DEPARTMENT: County Administrator (0003)

EFFECTIVE: June 30, 2021 DELETE VACANT/UNFUNDED POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
17773	Census Outreach Coordinator-Prj	ADV1	1200	40/40	0	Unfunded	1

Explanation: 1) Delete 1 vacant unfunded position.

DEPARTMENT: Department of Information Technology (0147)

EFFECTIVE: July 1, 2021 ADD POSITIONS

		Class		From		Vacant/	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Network Technician I	LNWA	1055	0	40/40	NEW	1
NEW	Network Technician I	LNWA	1070	0	40/40	NEW	

Explanation: 1) Add Network Technician I positions to support Network Services and Information Security as included in the FY 2021/22 Recommended Budget.

CONTRA COSTA COUNTY POSITIONS TO BE **ADDED/DELETED**

DEPARTMENT: District Attorney (0242)

EFFECTIVE: July 1, 2021 ADD POSITION

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	District Attorney Senior Inspector	6KVA	2853	0	40/40	Vacant	1
NEW	Administrative Services Assistant II	APVA	2800	0	40/40	Vacant	2

EFFECTIVE: June 30, 2021 DELETE POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
3779	Account Clerk-Advanced Level	JDTD	2800	40/40	0	Vacant	2

Explanation: 1) Add 1 District Attorney Senior Inspector for prosecution of Real Estate Fraud 2) Add 1 Administrative Assistant II and delete 1 Account Clerk - Advanced Level in the Administrative Division to provide a higher level of administrative support. All actions are included in the FY 2021/22 Recommended Budget.

CONTRA COSTA COUNTY POSITIONS TO BE **DELETED**

DEPARTMENT: Employment and Human Services (0502, 0588, 0589)

EFFECTIVE: June 30, 2021 DELETE VACANT/UNFUNDED POSITIONS

Position #	t Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
1 0310011 #		Odde	Olg #	1 1/1 1	1011/11	Official	NOICS
13593	Indp Liv Skill Prog Specialist	X7TA	5210	40/40	0	Unfunded	1
13595	Indp Liv Skill Prog Specialist	X7TA	5210	40/40	0	Unfunded	
6288	Eligibility Worker III	XHTB	5216	40/40	0	Unfunded	
12792	Eligibility Worker III	XHTB	5216	40/40	0	Unfunded	
15403	Eligibility Worker III	XHTB	5216	40/40	0	Unfunded	
16247	Eligibility Worker III	XHTB	5216	40/40	0	Unfunded	
16858	Eligibility Worker III	XHTB	5216	40/40	0	Unfunded	
18071	Social Work Supvsr II	X0HA	5216	40/40	0	Unfunded	
18072	Social Work Supvsr II	X0HA	5216	40/40	0	Unfunded	
18078	Social Worker III	X0VB	5216	40/40	0	Unfunded	
18079	Social Worker III	X0VB	5216	40/40	0	Unfunded	
18080	Social Worker III	X0VB	5216	40/40	0	Unfunded	
18081	Social Worker III	X0VB	5216	40/40	0	Unfunded	
18082	Social Worker III	X0VB	5216	40/40	0	Unfunded	
18083	Social Worker III	X0VB	5216	40/40	0	Unfunded	
18084	Social Worker III	X0VB	5216	40/40	0	Unfunded	
6874	Infant Toddler Assoc Tcher-Prj	CJW2	1484	40/40	0	Unfunded	
10037	Site Supervisor II - Project	CJG1	1539	40/40	0	Unfunded	
17855	Master Teacher-Project	CJT1	1462	40/40	0	Unfunded	
1034	Associate Teacher-Project	CJW1	1474	40/40	0	Unfunded	
12136	Associate Teacher-Project	CJW1	1805	40/40	0	Unfunded	
12137	Associate Teacher-Project	CJW1	1805	40/40	0	Unfunded	
6857	Infant Toddler Assoc Tcher-Prj	CJW2	1825	40/40	0	Unfunded	
6873	Infant Toddler Assoc Tcher-Prj	CJW2	1825	40/40	0	Unfunded	
14079	Infant Toddler Teacher-Project	CJN2	1825	40/40	0	Unfunded	

Explanation: 1) Delete 25 vacant unfunded positions.

CONTRA COSTA COUNTY POSITIONS TO BE **ADDED/DELETED**

DEPARTMENT: Health Services (Agency 18)

EFFECTIVE: July 1, 2021 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Substance Abuse Program Manager	VHGE	5911	0	40/40	Vacant	1
NEW	Health Services Planner and Evaluator - Level B Pri	VAS1	5911	0	32/40	Vacant	1
NEW	Health Services Administrator - Level B	VANG	5731	0	40/40	Vacant	2
NEW	Psychiatrist-Adult - Exempt	VPT8	5700	0	20/40	Vacant	2
NEW	Psychiatrist-Adult - Exempt	VPT8	5700	0	32/40	Vacant	3
NEW	Psychiatrist-Adult - Exempt	VPT8	5700	0	24/40	Vacant	3
NEW	Certified Nursing Assistant	VTWA	5700	0	40/40	Vacant	3
NEW	Certified Nursing Assistant	VTWA	5700	0	40/40	Vacant	3
NEW	Certified Nursing Assistant	VTWA	5700	0	32/40	Vacant	3
NEW	Certified Nursing Assistant	VTWA	5700	0	32/40	Vacant	3
NEW	Certified Nursing Assistant	VTWA	5700	0	24/40	Vacant	3
NEW	Certified Nursing Assistant	VTWA	5700	0	24/40	Vacant	3
NEW	Licensed Vocational Nurse	VTWA VT7G	5700	0	40/40	Vacant	3
NEW	Licensed Vocational Nurse	VT7G	5700	0	40/40	Vacant	3
NEW	Licensed Vocational Nurse	VT7G	5700	0	32/40	Vacant	3
NEW	Licensed Vocational Nurse	VT7G VT7G	5700	0	32/40	Vacant	3
NEW	Licensed Vocational Nurse	VT7G VT7G	5700	0	32/40	Vacant	3
NEW	Licensed Vocational Nurse	VT7G VT7G	5700	0	32/40	Vacant	3
NEW	Registered Nurse	VWXG	5700	0	40/40	Vacant	3
NEW	Registered Nurse	VWXG	5700	0	40/40	Vacant	3
NEW	Registered Nurse	VWXG	5700	0	40/40	Vacant	3
NEW	Registered Nurse	VWXG	5700	0	24/40	Vacant	3
NEW	Registered Nurse	VWXG	5700	0	24/40	Vacant	3
NEW	Registered Nurse	VWXG	5700	0	24/40	Vacant	3
NEW	Occupational Therapist II	VVVXG V5VH	5700	0	8/40	Vacant	3
NEW	Occupational Therapist II	V5VH V5VH	5700	0	40/40	Vacant	3
NEW		V5VH V5VH	5700	0	40/40	Vacant	3
NEW	Occupational Therapist II	VQSB	5700	0	40/40	Vacant	3
NEW	Mental Health Clinical Specialist	VQSB VYWA	5700 5700	0	40/40 8/40	Vacant	3 3
NEW	Pharmacist I	VYWA	5700 5700	0	6/40 40/40		3 3
NEW	Pharmacist I	JWXC	5700	0	20/40	Vacant	3
NEW	Clerk - Senior Level	VPT6	5700	0	40/40	Vacant Vacant	3
NEW	Primary Care Provider-Limited - Exempt	VPT6	5700	0	24/40		3
	Primary Care Provider-Limited - Exempt		5700 5700	0	24/40	Vacant	3 3
NEW NEW	Primary Care Provider-Limited - Exempt	VPT6 VY9B	5700 5700	0	24/40 40/40	Vacant Vacant	3 3
	Pharmacy Technician			0			3 3
NEW	Therapist Aide	V5WA	5700		40/40	Vacant	
NEW NEW	Therapist Aide	V5WA V5WA	5700 5700	0 0	40/40	Vacant	3 3
	Therapist Aide				32/40	Vacant	
NEW NEW	Substance Abuse Counselor	VHVC VHVC	5700 5700	0	32/40	Vacant	3
	Substance Abuse Counselor			0	24/40	Vacant	3
NEW	Program and Projects Coordinator	APHA	5700	0	24/40	Vacant	3
NEW	HS Information Systems Programmer and Analyst	LBTC	5700	0	40/40	Vacant	3
NEW	Mental Health Community Support Worker II	VQVB	0451	0	40/40	Vacant	4

EFFECTIVE: June 30, 2021 DELETE VACANT/UNFUNDED POSITIONS

		Class		From		Vacant &	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Unfunded	Notes
9637	Director of Environmental Health Services - Exempt	VLD1	5889	40/40	0	Unfunded	5
9684	Clerk-Senior Level	JWXC	6553	1/40	0	Unfunded	5
8865	Clerk-Experienced Level	JWXB	6539	1/40	0	Unfunded	5
9763	Clerk-Experienced Level	JWXB	6539	1/40	0	Unfunded	5
9885	Clerk-Experienced Level	JWXB	6540	1/40	0	Unfunded	5
9954	Clerk-Experienced Level	JWXB	6536	1/40	0	Unfunded	5

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Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
	Clerk-Experienced Level	JWXB	6505	1/40	0	Unfunded	5
	Licensed Vocational Nurse	VT7G	6505	1/40	0 0	Unfunded	5
10351	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
7442	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
12426	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
12472	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
14540	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
14541	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
8147	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
9508	Licensed Vocational Nurse	VT7G	6505	1/40	0	Unfunded	5
9513	Clerk-Senior Level	JWXC	6571	1/40	0	Unfunded	5
8511	Clerk-Senior Level	JWXC	6541	1/40	0	Unfunded	5
7661	Dietitian	1KSA	6501	2/40	0	Unfunded	5
	Resp Care Practitioner I	VIWA	6339	4/40	0	Unfunded	5
8050	Psychiatric Technician	VQWB	6505	4/40	0	Unfunded	5
7428	Licensed Vocational Nurse	VT7G	6505	4/40	0	Unfunded	5
8591	Registered Nurse	VWXG	6547	7/40	0	Unfunded	5
7358	Clerk-Experienced Level	JWXB	6505	13/40	0	Unfunded	5
	Psychiatric Technician	VQWB	6505	16/40	0	Unfunded	5
9651	Clerk-Senior Level	JWXC	6540	20/40	0	Unfunded	5
13517	Medical Social Worker II Cook	X4VH	6383	20/40	0 0	Unfunded	5 5
7715 8781		1KWA 3KTB	6501 6514	20/40 20/40	0	Unfunded Unfunded	5 5
	Library Asst-Advanced Level Special Svcs Worker II	999G	6516	20/40	0	Unfunded	5
	Account Clerk-Experienced Lvl	JDVC	6569	20/40	0	Unfunded	5
	Clerk-Experienced Level	JWXB	6380	20/40	0	Unfunded	5
	Clerk-Experienced Level	JWXB	6569	20/40	0	Unfunded	5
	Dentist-Exempt	VPT2	6373	22/40	0 0	Unfunded	5
	Clerk-Experienced Level	JWXB	6540	24/40	0	Unfunded	5
7172	Clerk-Senior Level	JWXC	6505	24/40	0 0	Unfunded	5
	Orthopedic Technician	VT7E	6380	24/40	0	Unfunded	5
	Therapy Assistant	V5WF	6379	30/40	0	Unfunded	5
	Health Svcs Appt System Coord	VCHC	6539	40/40	0	Unfunded	5
	Registration And Staffing Mgr	VAHC	6539	40/40	0	Unfunded	5
	Registered Nurse	VWXG	6539	40/40	0	Unfunded	5
8584	Sr Patient Financial Svcs Spec	V9TD	6540	40/40	0	Unfunded	5
7878	Clerk-Beginning Level (T)	JWXA	6540	40/40	0	Unfunded	5
12533	Clerk-Senior Level	JWXC	6540	40/40	0	Unfunded	5
11237	Clerk-Senior Level	JWXC	6339	40/40	0	Unfunded	5
	Registered Nurse	VWXG	6416	40/40	0	Unfunded	5
	Registered Nurse-Prj Beg Level	VWX2	6559	40/40	0	Unfunded	5
12614	Registered Nurse-Prj Beg Level	VWX2	6559	40/40	0	Unfunded	5
	Patient Financial Services Mgr	VAGA	6577	40/40	0	Unfunded	5
	Clerk-Senior Level	JWXC	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec	V9VB	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Supvr	V9HE	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec	V9VB	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec	V9VB	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec	V9VB	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec	V9VB	6577 6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec Patient Financial Svcs Supvr	V9VB V9HE	6577 6577	40/40 40/40	0 0	Unfunded	5 5
	Patient Financial Svcs Supvi Patient Financial Svcs Spec	V9NE V9VB	6577 6577	40/40	0	Unfunded Unfunded	5 5
	Patient Financial Svcs Spec	V9VB	6577 6577	40/40 40/40	0	Unfunded	5 5
	Patient Financial Svcs Spec	V9VB	6577	40/40	0	Unfunded	5 5
	Patient Financial Svcs Spec-Prj	V9VB V9V1	6577	40/40	0	Unfunded	5
	Community Health Worker II	VKVB	6577	40/40	0	Unfunded	5
	Sr Patient Financial Svcs Spec	V9TD	6577	40/40	0	Unfunded	5
	Patient Financial Svcs Spec	V9VB	6577	40/40	0	Unfunded	5
				10, 10	~	a	5
	Account Clerk-Beginning Level	JDWB	6567	40/40	0	Unfunded	5

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		Class		From		Vacant &	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Unfunded	Notes
7726	Environmental Svcs Manager	1WDB	6522	40/40	0	Unfunded	5
16881	Asst Clinical Lab Manager	VHGF	6365	40/40	0	Unfunded	5
16882	Asst Clinical Lab Manager	VHGF	6365	40/40	0	Unfunded	5
13982	Clerk-Beginning Level (Nt)	JWXE	6304	40/40	0	Unfunded	5
13185	Medical Records Coder	VNTA	6516	40/40	0	Unfunded	5
11917	Medical Records Coder	VNTA	6516	40/40	0	Unfunded	5
9644	Clerk-Senior Level	JWXC	6516	40/40	0	Unfunded	5
7087	Clerk-Senior Level	JWXC	6516	40/40	0	Unfunded	5
7053	Clerk-Senior Level	JWXC	6516	40/40	0	Unfunded	5
9660	Clerk-Senior Level	JWXC	6517	40/40	0	Unfunded	5
8127	Clerk-Senior Level	JWXC	6517	40/40	0	Unfunded	5
7927	Medical Records Technician	VNTB	6515	40/40	0	Unfunded	5
13978	Clerk-Senior Level	JWXC	6515	40/40	0	Unfunded	5
9891	Clerk-Senior Level	JWXC	6515	40/40	0	Unfunded	5
9658	Clerk-Senior Level	JWXC	6515	40/40	0	Unfunded	5
7824	Clerk-Experienced Level	JWXB	6515	40/40	0	Unfunded	5
15528	Community Health Worker I	VKWC	6518	40/40	0	Unfunded	5
7419	Psychiatric Technician	VQWB	6505	40/40	0	Unfunded	5
14258	Collection Enforcement Of II	SMVD	6569	40/40	0	Unfunded	5
12172	Therapy Assistant	V5WF	6378	40/40	0	Unfunded	5
14316	Medical Social Worker II	X4VH	6381	40/40	0	Unfunded	5
14317	Medical Social Worker II	X4VH	6381	40/40	0	Unfunded	5
8413	Psychtrst-Emg Svc/Det Hlth-Ex	VPT0	6313	40/40	0	Unfunded	5
7224	Medical Transcriber	J9WD	6355	40/40	0	Unfunded	5
14048	Medical Transcriber	J9WD	6355	40/40	0	Unfunded	5
12071	Patient Financial Svcs Spec	V9VB	6418	40/40	0	Unfunded	5
9263	Public Service Officer	64WP	6541	40/40	0	Unfunded	5
7979	Public Service Officer	64WP	6541	40/40	0	Unfunded	5
8734	Public Service Officer	64WP	6541	40/40	0	Unfunded	5
11211	Public Service Officer	64WP	6541	40/40	0	Unfunded	5
9244	Public Service Officer	64WP	6541	40/40	0	Unfunded	5
9335	Public Service Officer	64WP	6541	40/40	0	Unfunded	5
7862	Registered Health Info Tech	VITA	6558	40/40	0	Unfunded	5

Explanation: 1) Add 2 positions (1.8 FTE) for AODS program and system administrative support; 2) add 1 position (1.0 FTE) for H3 Coordinated Entry support; 3) add 39 positions (30.6 FTE) for acute psychiatric unit and medical and mental health remedial plans staffing augmentation; and 4) add 1 position (1.0 FTE) for Conservatorship/Guardinship support, as included in the FY 2021/22 Recommended Budget. 5) Delete 103 (71.875 FTE) vacant/unfunded positions, not included in the FY 2020-21 Baseline figures.

CONTRA COSTA COUNTY POSITIONS TO BE **ADDED/DELETED**

DEPARTMENT: Public Works - Fleet Internal Service Fund (0064)

EFFECTIVE: July 1, 2021 ADD POSITIONS

Position #	⁴ Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Lead Fleet Technician	PMNB	4282	0	40/40	Vacant	1
NEW	Equipment Services Worker	PMVA	4282	0	40/40	Vacant	
NEW	Equipment Services Worker	PMVA	4282	0	40/40	Vacant	

DEPARTMENT: Public Works - Facilities Maintenance (0079)

EFFECTIVE: July 1, 2021 ADD POSITIONS

		Class		From		Vacant/	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Carpenter	GFWB	4031	0	40/40	Vacant	2
NEW	Carpenter	GFWB	4031	0	40/40	Vacant	
NEW	Carpenter	GFWB	4031	0	40/40	Vacant	
NEW	Steamfitter	GFVA	4031	0	40/40	Vacant	
NEW	Painter	GFWE	4031	0	40/40	Vacant	
NEW	Electronic Systems Specialist	PEWE	4037	0	40/40	Vacant	
NEW	Clerk-Experienced Level	JWXB	4032	0	40/40	Vacant	3

DEPARTMENT: Public Works - Facilities Maintenance (0079)

EFFECTIVE: June 30, 2021 DELETE POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
12348	Materiel Manager	VCGA	4030	40/40	0	Vacant	3

Explanation: 1) Add 3 positions in order to add a swing shift to Fleet operations in order to provide additional preventative maintenance to County fleet vehicles 2) Add 6 positions to staff the Contra Costa Regional Medical Center for work currently performed by temporary personnel 3) Add 1 clerical position and delete 1 vacant Materiel Manager to address operational needs for Custodial Services. All actions are included in the 2021/22 Recommended Budget.

DEPARTMENT: Sheriff (0300)

EFFECTIVE: July 1, 2021 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
F USILIUTI #	Class	Code	Olg #	1 1/1 1	1011/11	1 lileu	NULES
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	

Explanation: 1) Add 10 Deputy Sheriff - 40 hour positions included in the FY 2021/22 Recommended Budget to augment detention staffing in the acute psychiatric unit and for suicide prevention.

DEPARTMENT: Contra Costa County Fire Protection District (Agency 70)

EFFECTIVE: July 1, 2021 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	1
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	
NEW	Driver Clerk	9QWA	7300	0	40/40	Vacant	2

Explanation: 1) Add 3 Fire Captain - 56 Hour positions to upgrade the squad at Fire Station 70 (San Pablo) to a second full fire company 2) Add 1 Driver Clerk to assist the Training and Safety Division. All actions are included in the FY 2021/22 Recommended Budget.