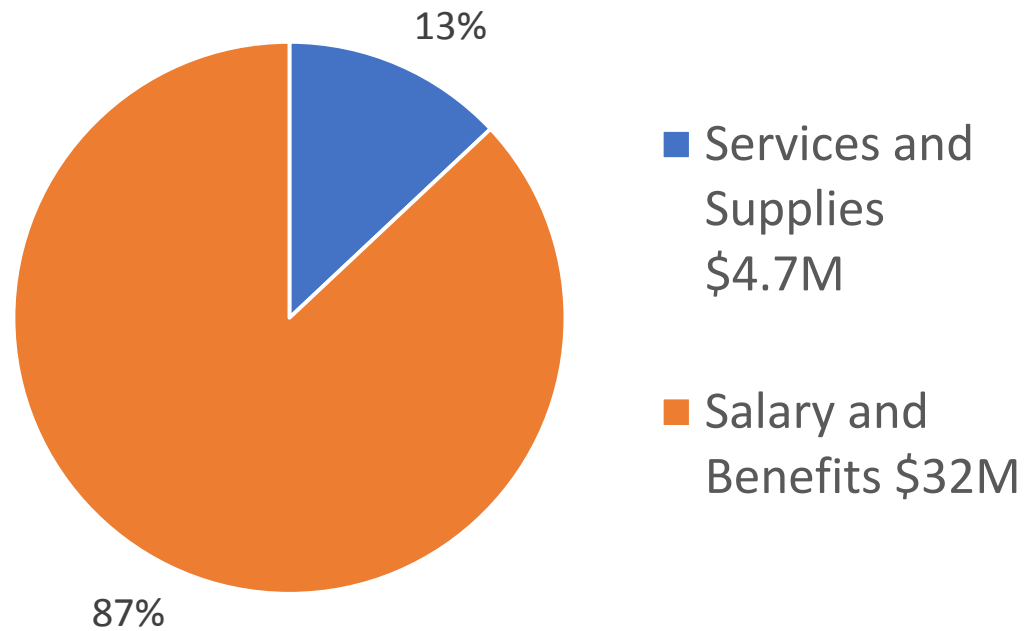


BUDGET PRESENTATION CONTRA COSTA COUNTY BOARD OF SUPERVISORS APRIL 20, 2021

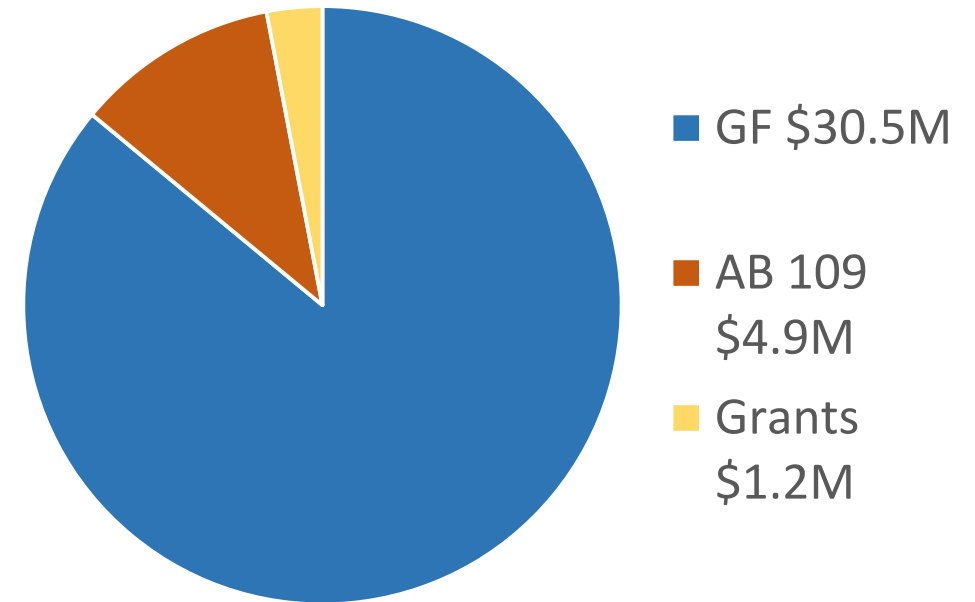
ROBIN LIPETZKY
PUBLIC DEFENDER

RECOMMENDED BUDGET

\$36.625M

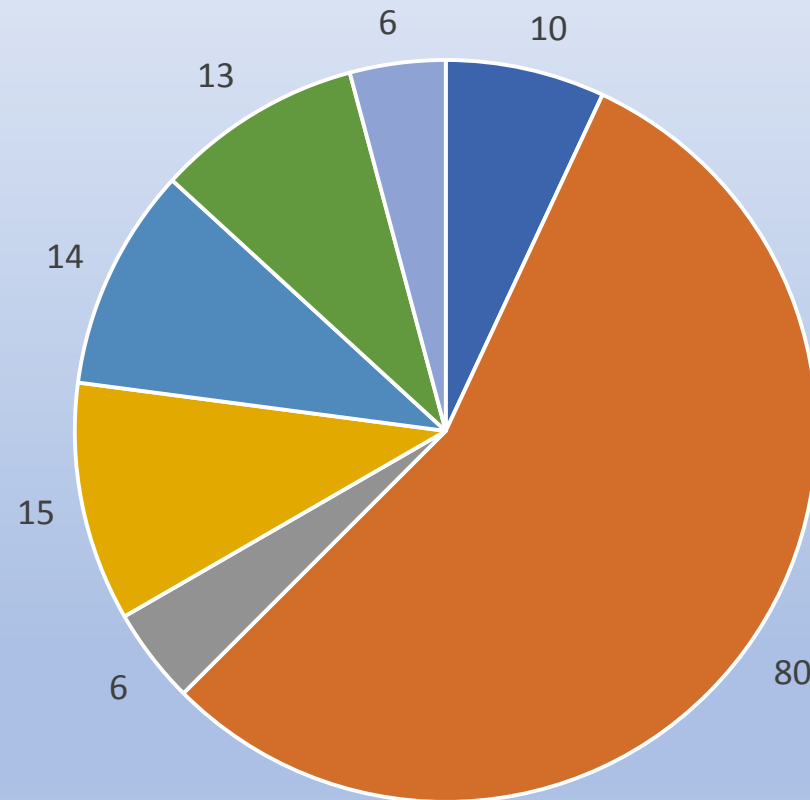


BUDGET BREAKDOWN



EMPLOYEE DISTRIBUTION BY CATEGORY

145 FTE



Managing Attorneys	10
Line Attorneys	80
Administration	6
Clerical Support	15
Legal Assistants	14
Investigators	13
Social Work Staff	6

PUBLIC DEFENDER ATTORNEY UNITS

**FELONY
REPRESENTATION**

**MISDEMEANOR
REPRESENTATION**

JUVENILE

**SUPERVISION
VIOLATIONS**

**MENTAL HEALTH
AND CIVIL
COMMITMENTS**

**CLEAN SLATE
RECORD
CLEARANCE**

SUPERVISORS

**POST-CONVICTION
RELIEF – STATUTORY
MANDATES**

**IMMIGRATION
CONSULTATION**

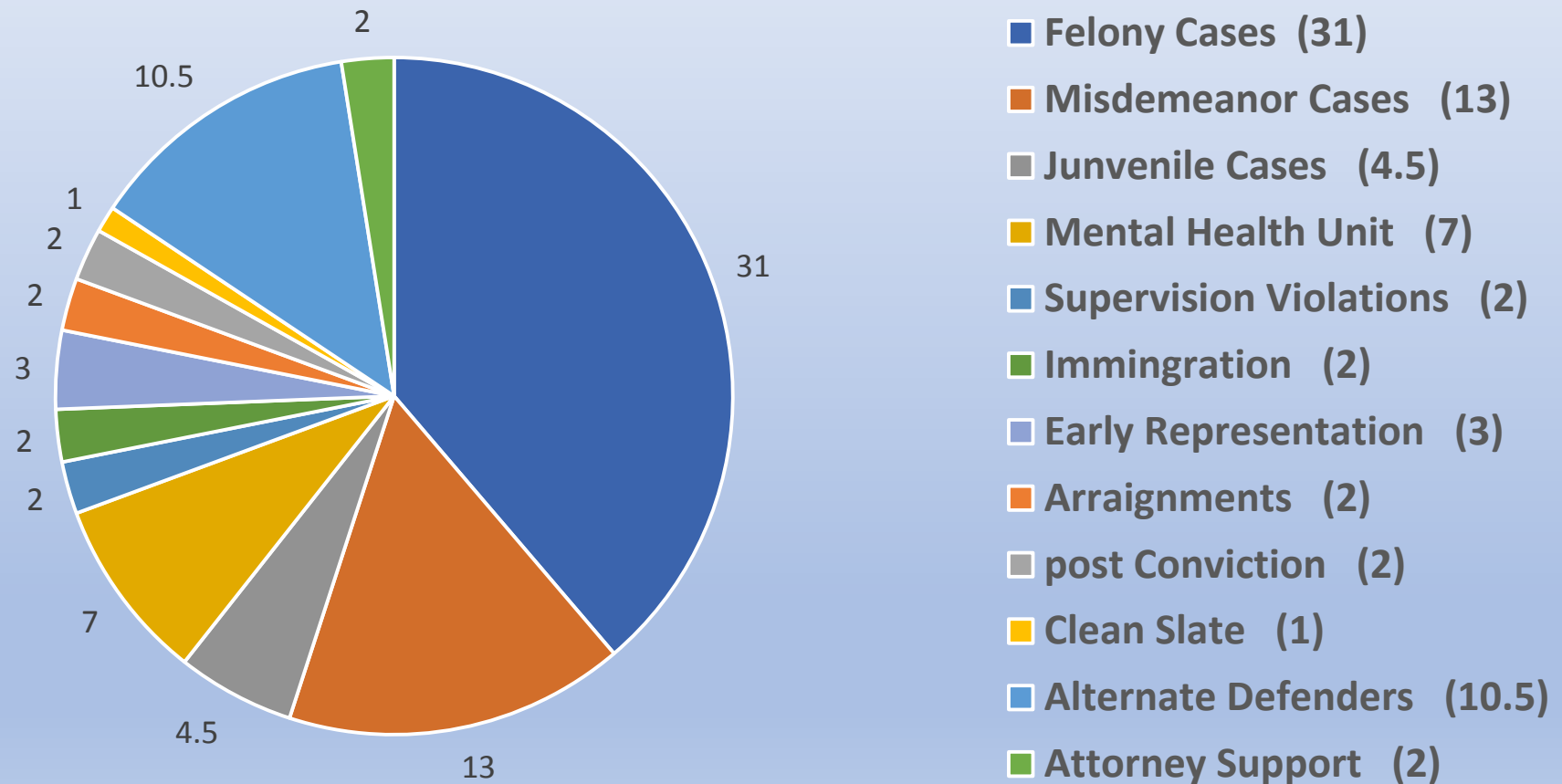
**ALTERNATE
DEFENDER'S OFFICE**

**EARLY
REPRESENTATION**

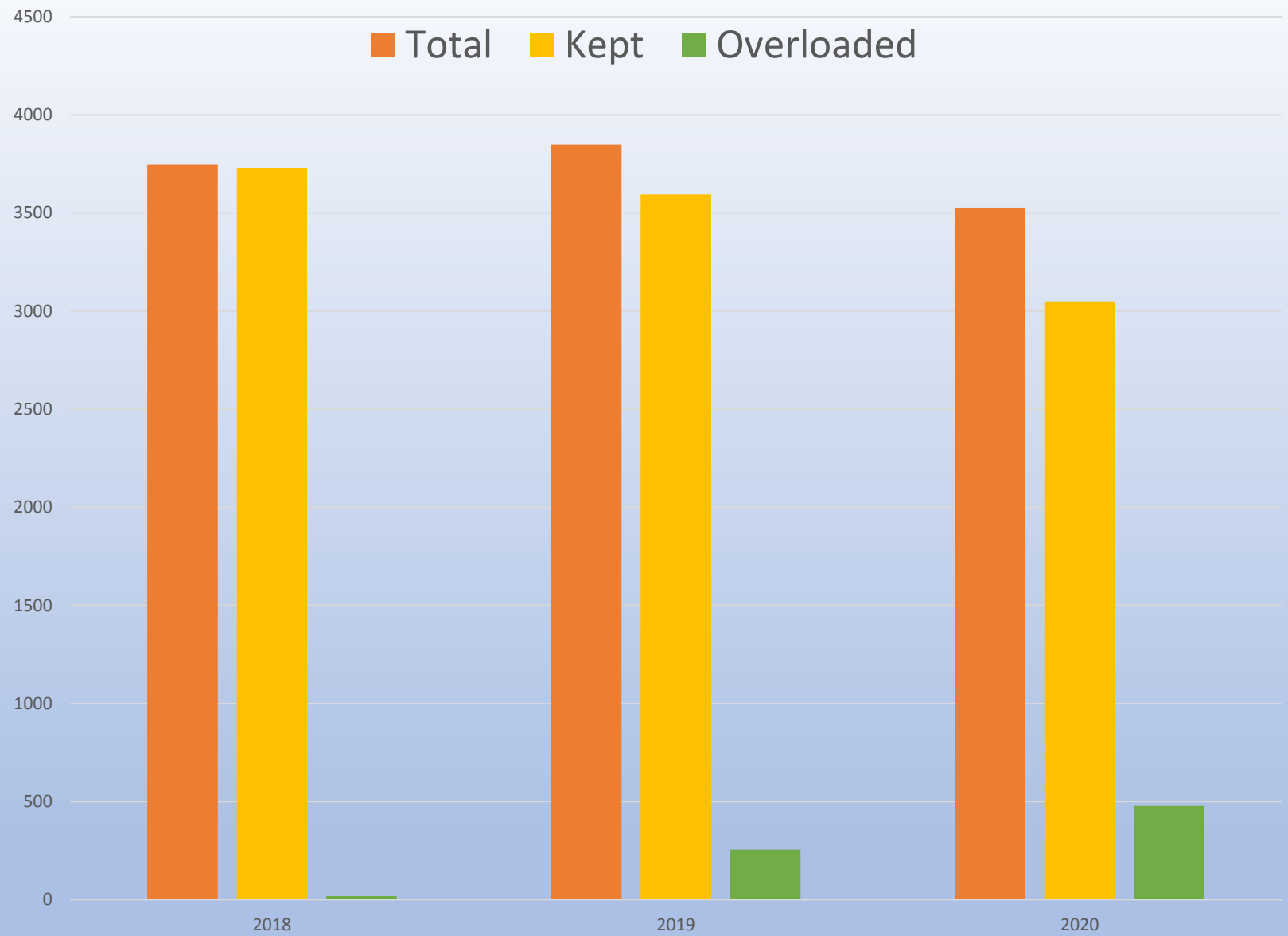
**ATTORNEY SUPPORT
WRITS & RESEARCH
FORENSICS**

LINE ATTORNEY STAFFING BY UNIT

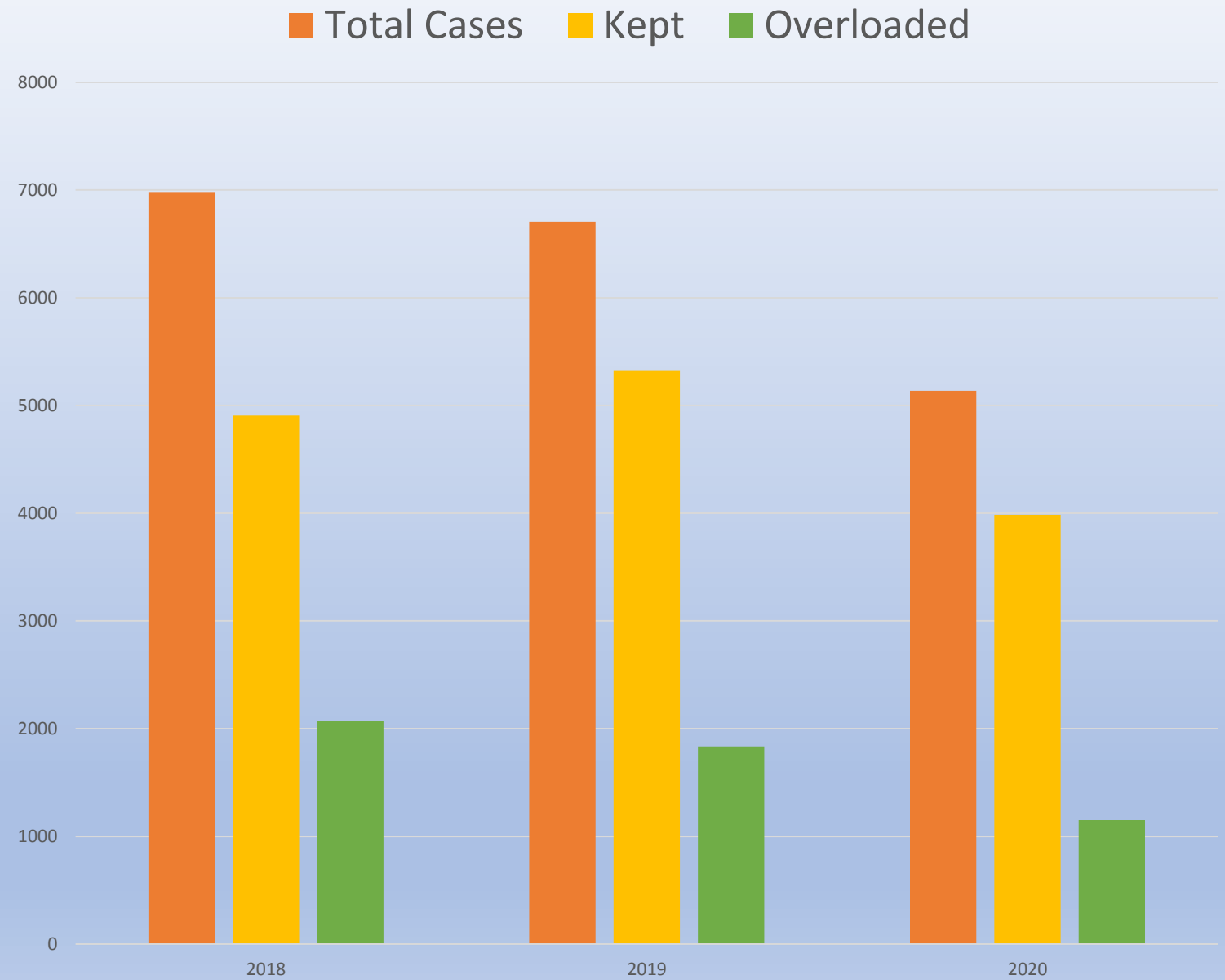
80 FTE



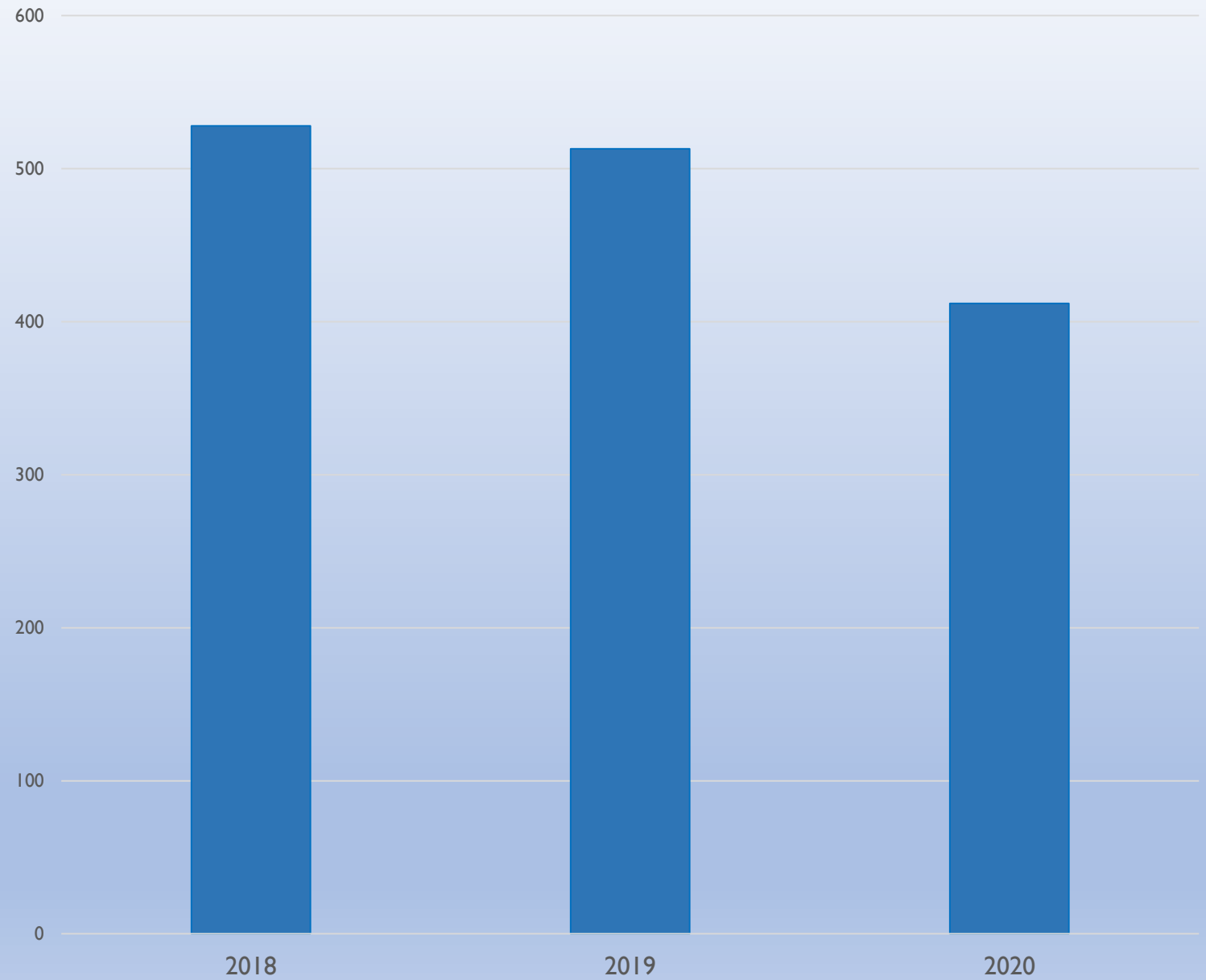
FELONY CASE TRENDS



MISDEMEANOR CASE TRENDS



JUVENILE CASE TRENDS



FELONY UNIT ACCOMPLISHMENTS

NUMBER OF TRIALS DURING COVID: 20

- Full acquittal 25%
- Partial acquittal 45%
- Full Conviction 30%

AVERAGE CASELOADS BY CLASSIFICATION

- New attorneys 44
- Mid-level 30
- Senior attorneys 21

MISDEMEANOR UNIT ACCOMPLISHMENTS

MISDEMEANOR TRIALS DURING COVID: 49

- Full Acquittal **22%**
- Partial Acquittal **43%**
- Full Conviction **35%**

AVERAGE CLIENT CASELOAD

- **150** Cases

NEW MISDEMEANOR DIVERSION LAW

- Petitions
Filed **204**
- Petitions
Granted **28**

JUVENILE UNIT ACCOMPLISHMENTS

HOLISTIC REPRESENTATION

Education Advocacy Attorney (JJCPA funds)

Post-disposition Advocacy

24/7 Phone Support for Newly Detained Children

Average Caseload: 73 CASES

Newly Created Youth Early Intervention Partnership (JJCPA funds)

Social Work Support for DJJ Transitional Youth (DJJ Reentry Block Grant)

MENTAL HEALTH REPRESENTATION

FELONY INCOMPETENT TO STAND TRIAL

MISDEMEANOR INCOMPETENT TO STAND TRIAL

CONSERVATORSHIPS (LPS)

ASSISTED OUTPATIENT TREATMENT (LAURA'S LAW)

MENTAL HEALTH DIVERSION (AB 1810)

BEHAVIORAL HEALTH COURT

STATE HOSPITAL COMMITMENTS (NOT GUILTY BY REASON OF
INSANITY)

SEXUALLY VIOLENT PREDATOR COMMITMENTS

MENTAL HEALTH UNIT ACCOMPLISHMENTS

TRIALS DURING COVID: 28

**COLLABORATED WITH COURT AND DA TO
DEVELOP JAIL DISCHARGE PLANS FOR PERSONS
RELEASED FROM CUSTODY**

**CLIENTS GRANTED MENTAL HEALTH
DIVERSION: 26**

**WORKING WITH DETENTION MENTAL HEALTH TO
IMPROVE COMMUNICATION AND INFORMATION
SHARING FOR MENTALLY ILL CLIENTS**

CLIENT SERVICES SOCIAL WORK UNIT

4 Social Workers and 2 Client Services Specialists (mainly grant or AB109 funded)

Coordinate holistic reentry services and advocate for clients to access community-based treatment and alternative sentencing options

Supported over 311 clients last year

Transported over 123 clients to residential treatment or other shelter options last year



CLEAN SLATE UNIT

1 attorney and 3 Clean Slate Specialists (AB109 and grant funded)

Comprehensive Record Clearance Relief: Expungement, Arrest Sealing, Prop 47 & Prop 64 Reductions

3,207 Clean Slate Petitions Filed and 2,607 Granted last year (the remainder are pending due to court backlogs)

Close partnerships with community-based organizations and reentry providers throughout the county



EARLY REPRESENTATION PROGRAM

3 ATTORNEYS & 3 LEGAL ASSISTANTS (AB109 FUNDED)

EARLYREP TEAM PROCESSED 6,757 NEW CLIENTS LAST YEAR

ATTORNEYS APPEARED WITH 1,647 CLIENTS AT THEIR ARRAIGNMENTS LAST YEAR

FAILURES TO APPEAR (FTA) AT MISDEMEANOR ARRAIGNMENTS WERE REDUCED TO 18.6% COUNTYWIDE

FTA RATES BEFORE EARLYREP WERE 57% IN EAST COUNTY AND 39% IN WEST COUNTY

POST-CONVICTION UNIT

NEW LEGAL OBLIGATIONS CREATED BY STATUTE

**Youth Offender
Parole Hearings
(300 active cases)**

**Probation
Resentencing
(800 petitions filed
to date)**

**Felony Murder
Resentencing**

**Interest of Justice
Resentencing**

**Immigration Related
Resentencing Relief**

**Relief from Lifetime
Sex Registration**

HOLISTIC INTERVENTION PARTNERSHIP (HIP)

**LAUNCHED IN JUNE 2020 AND
SERVED 90 CLIENTS BY END OF
2020**

**BSCC JAG FUNDING OF \$1.04
MILLION/YEAR**

**ONE OF ONLY TWO PUBLIC
DEFENDER'S OFFICES IN STATE
TO RECEIVE**

**PUBLIC-PRIVATE PARTNERSHIP
OFFERING EARLY
INTERVENTION SERVICES TO
ADDRESS THE HOLISTIC NEEDS
OF THOSE WITH
MISDEMEANORS**

**FUNDING FOR SERVICES
INCLUDING HOUSING, CIVIL
LEGAL AID, REENTRY, MENTAL
HEALTH, AND SUD**

**PARTNERSHIP WITH H3
(HOUSING), RUBICON -
REENTRY SUCCESS CENTER,
AND VARIOUS LEAS**



STAND TOGETHER CONTRA COSTA SERVICES PROVIDED

Public-Private Partners With Community-Based Organizations

Rapid response, legal defense services, and immigrant rights education and training to support immigrant families

Represented 87 people in Immigration Removal Proceedings last year

Conducted 735 free legal consultations last year

Hotline to connect with community-based resources and legal services

CHALLENGES AHEAD

MEETING ATTORNEY CASELOAD CHALLENGES TO AVOID USE OF CONFLICTS PANEL

MEETING INVESTIGATOR CASELOAD CHALLENGES TO AVOID USE OF PRIVATE INVESTIGATORS

IMPLEMENTATION OF NEW CASE MANAGEMENT SYSTEM

NEW LEGISLATIVE OBLIGATIONS COMING

(15 Bills in the Pipeline)

BAIL - THE HUMPHREY DECISION

THE END