

# Contra Costa County Probation Department



FY 21/22 Budget Presentation  
Esa Ehmen-Krause, Chief Probation officer

## **Mission Statement**

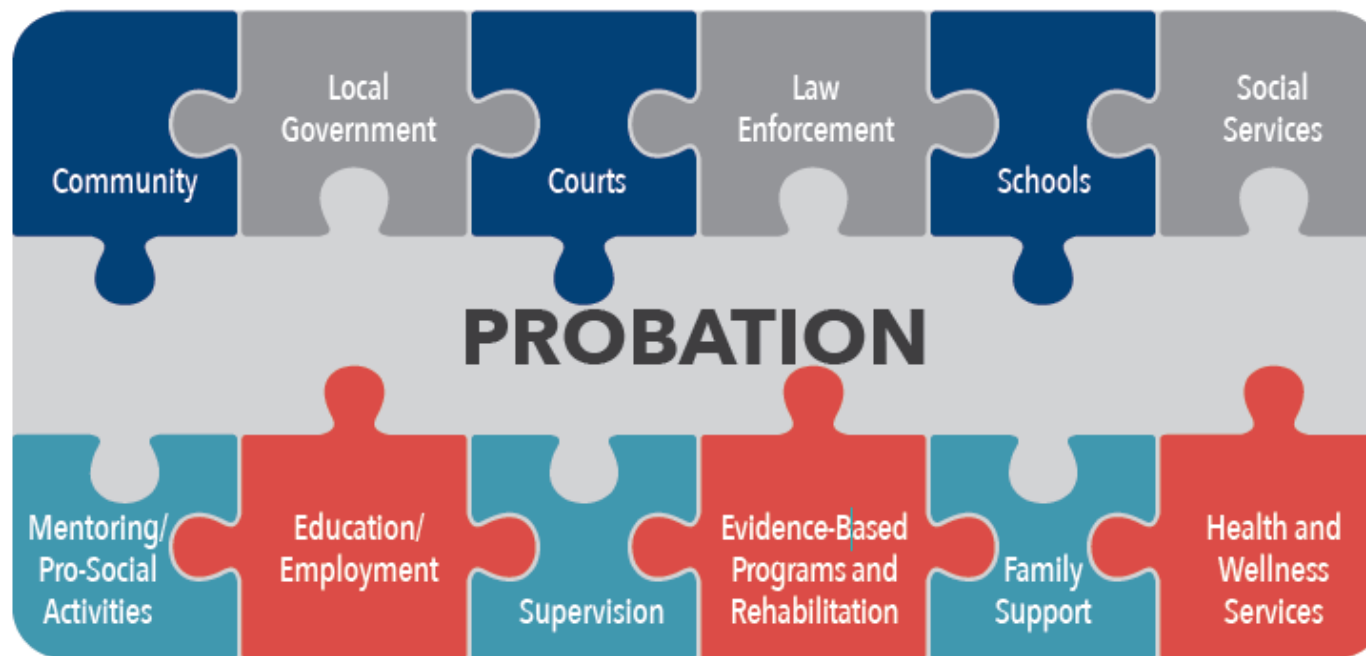
An unwavering commitment to justice, even in the face of adversity, an ethical application of the law, and a proven approach to rehabilitation.

## **Vision Statement**

A talented Probation team working collaboratively to create opportunities for those we serve to experience a positive outcome that strengthens the individual and makes the community safe.



## Probation is trained to safely connect system-involved individuals to the supports they need



### Why Probation Works

Probation is the alternative to incarceration

Probation is made up of trained experts prepared to successfully manage trauma and other needs of the adults and youth we serve

Probation connects service and need in order to enhance safety and restoration

Probation delivers sustainable collaborative community safety



# Probation Services

- **Mandatory**

- Adult Investigations
- Juvenile Investigations
- Adult Supervision
  - Post-Release Community Supervision
- Juvenile Supervision
  - DJJ Reentry
- Care of Court Wards
  - Out of Home Placement
- Juvenile Hall
- Juvenile Home Supervision

- **Discretionary**

- Orin Allen Youth Rehabilitation Facility
- Taskforce Deputies
- YOTP/GIM Programs\*
- Community Probation\*
- DUI Program\*

\*grant/entitlement funded

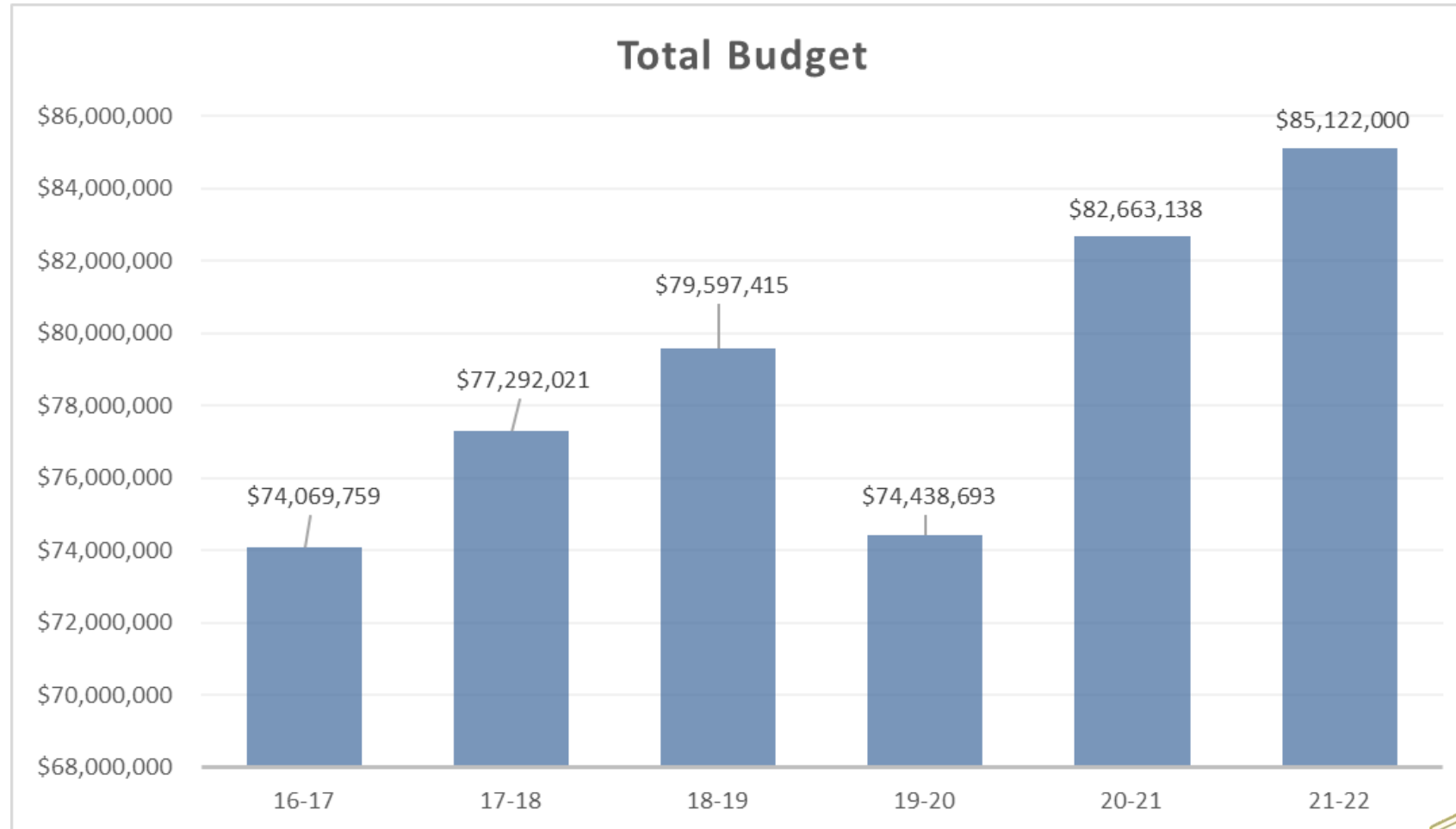


# FY 20/21 Accomplishments

- COVID Exposure Mitigation
- Absorbed Office of Reentry and Justice (ORJ)
- Increased investment in CBO contracts
- Eliminated collect calls for detained youth
- Juvenile Justice Coordinating Council
- Legislation Implementation
- Cordico Staff Wellness Application
- Diversity, Equity and Inclusion
- Staff Development

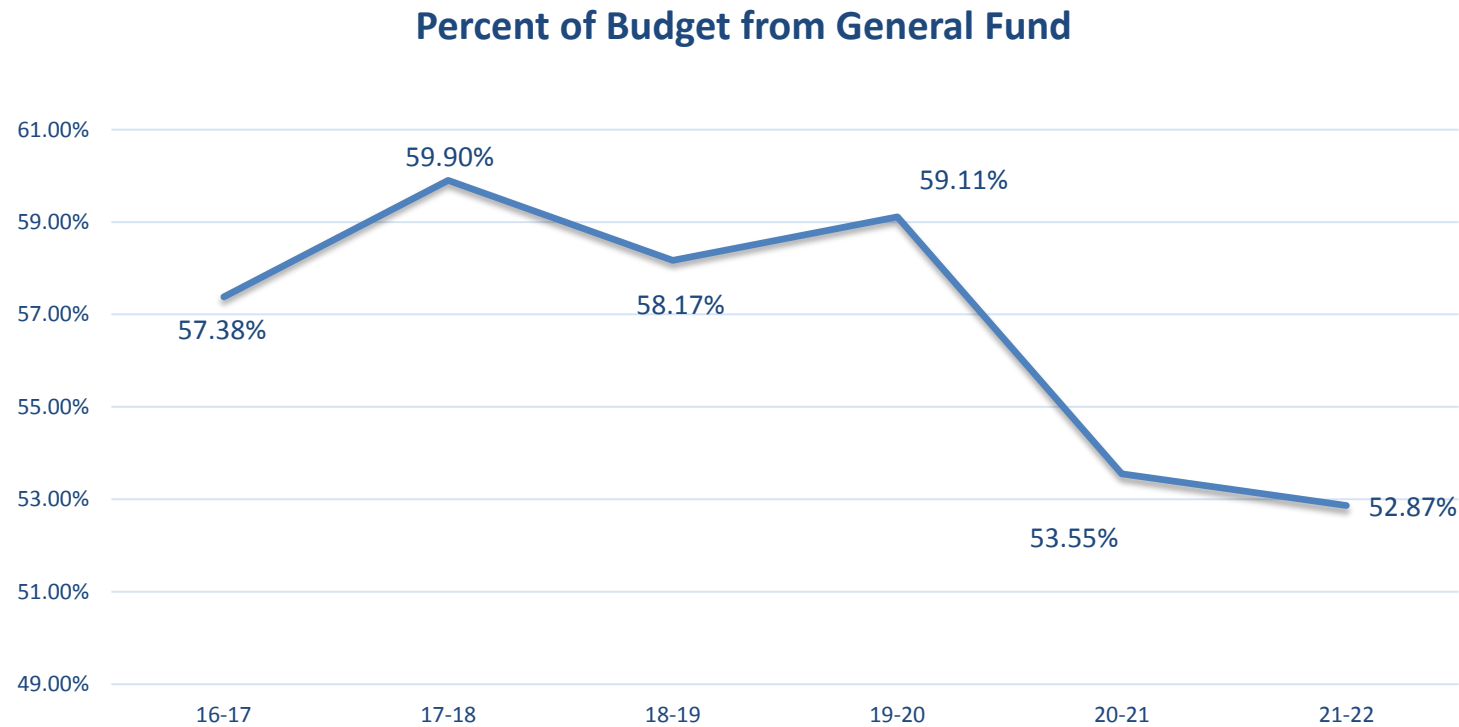


# Probation Total Budget



# Department's Reliance On County General Fund

For FY 21/22, 52.87% of Probation's budget will be from County General Fund.

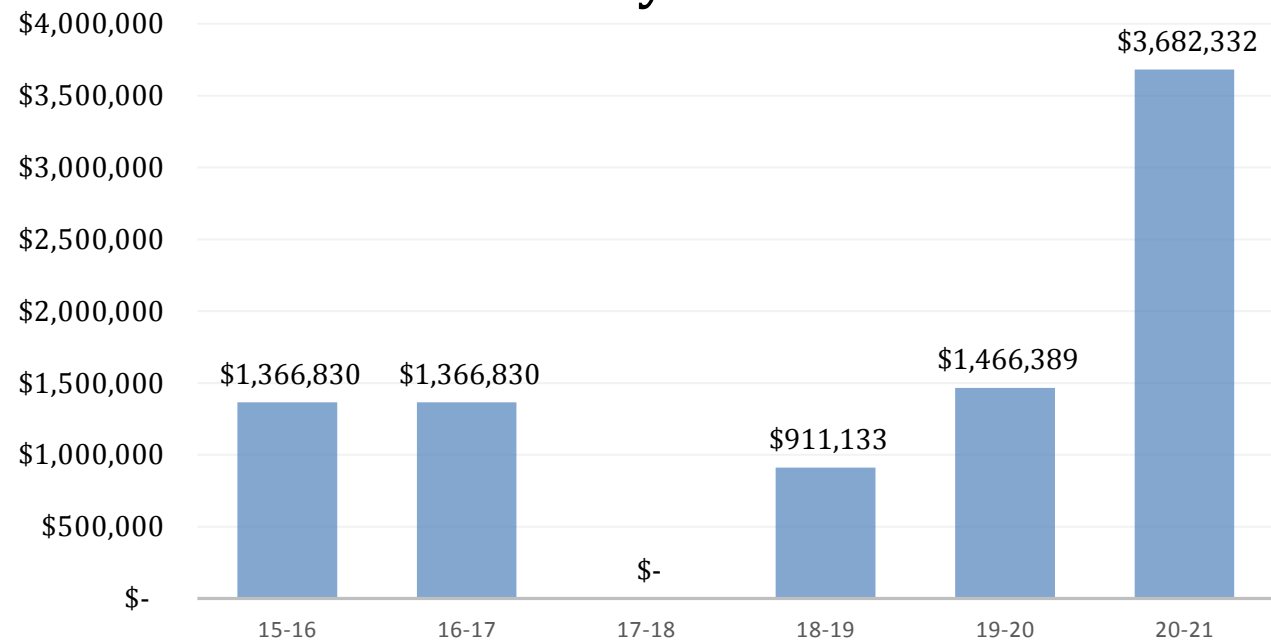


# Budget Reductions

Maintain a vacancy factor of \$4,363,832

- 37.50 current general-fund vacancies (=\$5,235,363)
  - Field Services - 11.0 FTE (=\$1,517,272)
  - Facilities - 26.50 FTE (=\$3,718,091)

## Vacancy Factor



*\*No vacancy factor FY 17-18*





# FY 21/22: A Look Ahead

- Pandemic Recovery
- Division of Juvenile Justice Realignment
- Pre-Trial
- ORJ Expansion
  - Data, research, community engagement, grant-writing capacity
- Continuous Quality Improvement (CQI)
- Case Management Project
- Ongoing Justice Reform

