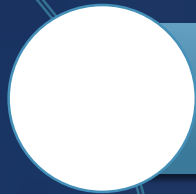
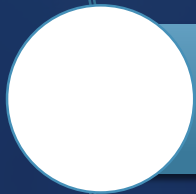


CONTRA COSTA COUNTY DISTRICT ATTORNEY'S OFFICE

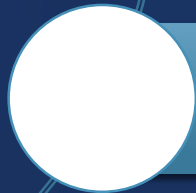
DIANA BECTON, DISTRICT ATTORNEY



Budget and Personnel

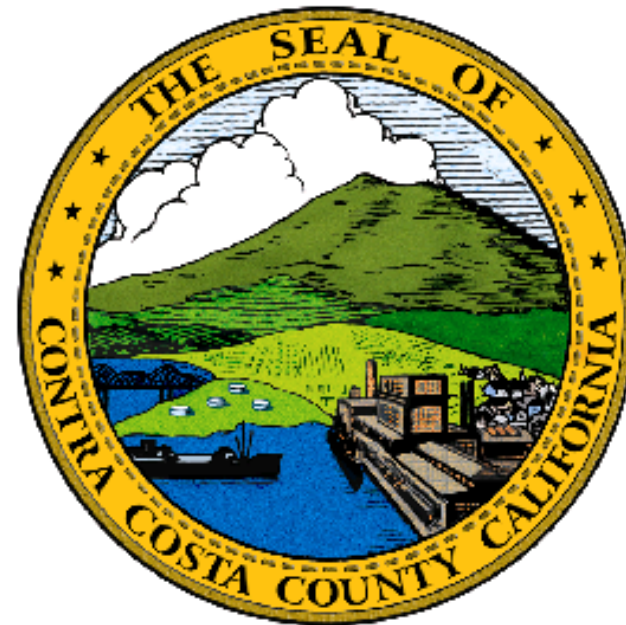


Department Overview



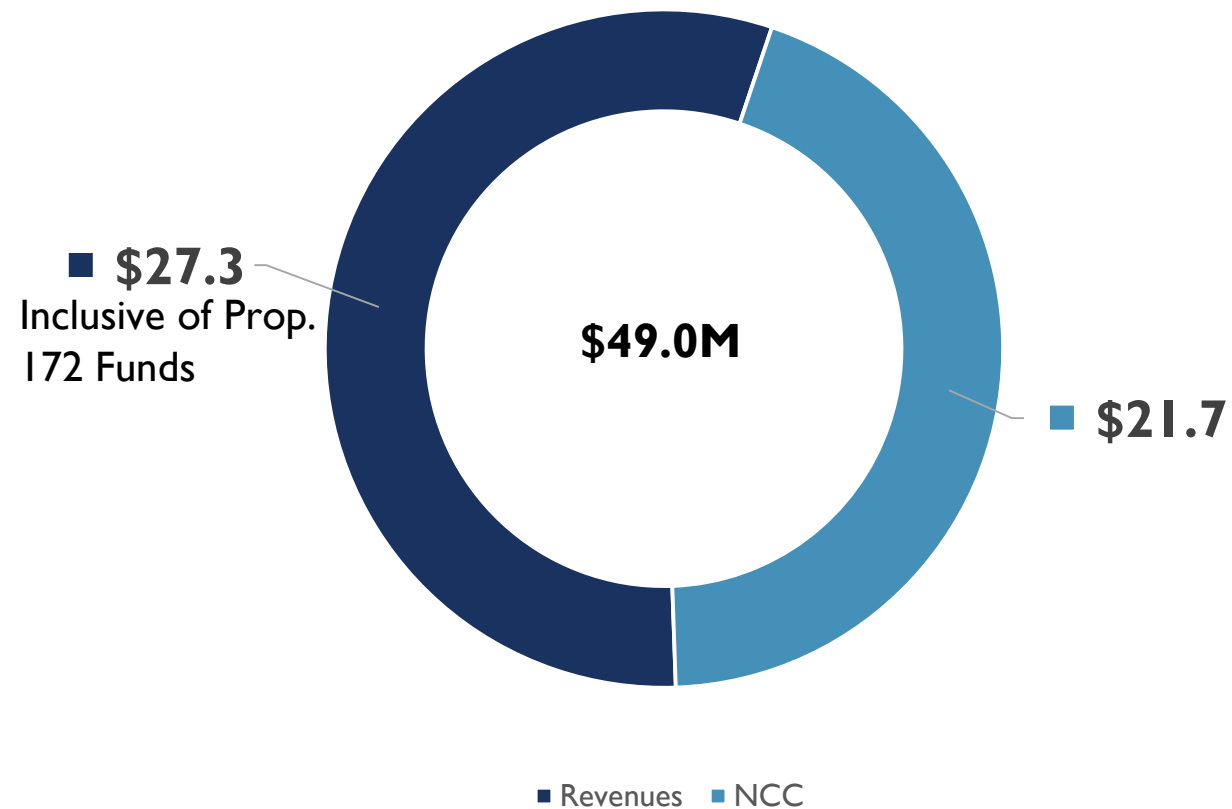
Programs

COLLABORATION



FISCAL YEAR 2021-22 BUDGET

FY 2021-2022 Budget

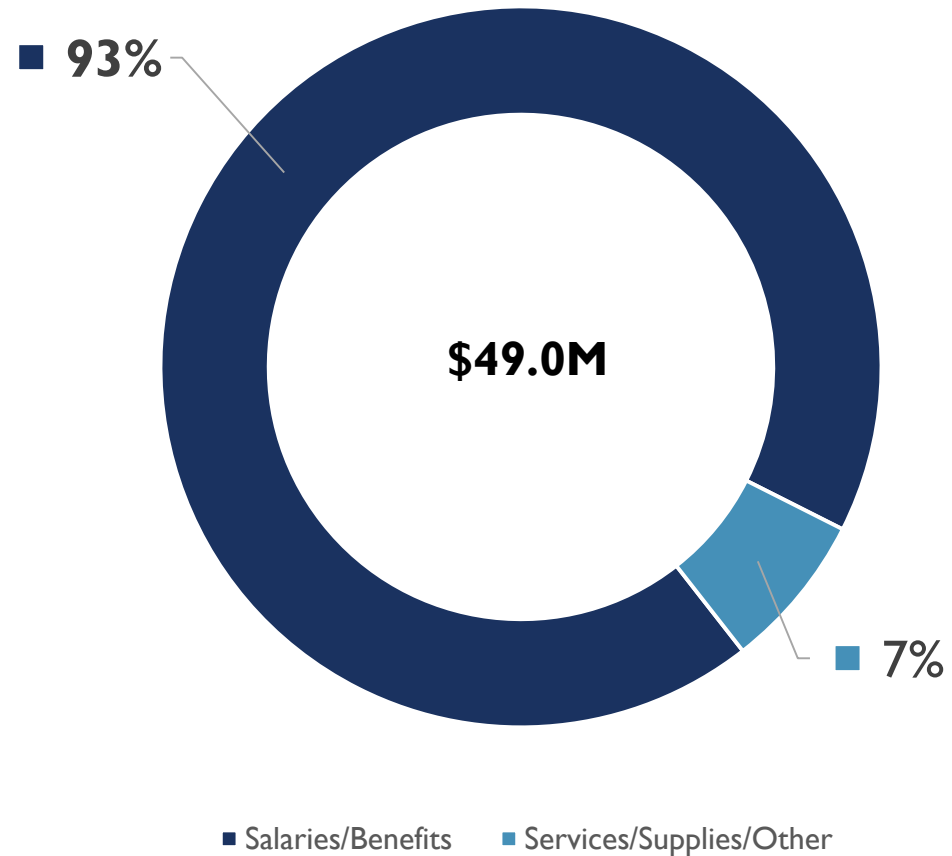


BUDGET REDUCTION

Considerations	Description	Value
Vacancy Factor	Vacancies, Attrition and Recruitment	-\$1,874,000
Vacancies as of Budget Dev. 01/15/21	Hiring Freeze, Attrition, and Operations	-\$4,794,038 (34.5 FTE)

PERSONNEL

FY 2021-22 Budget



ALLOCATED POSITIONS (AS OF 04/13/21)

Description	FTE	Vacancy
Attorney	103.1	4
Investigative	28	8
Victim/Witness	17	1
Administration and Support	77.5	17.5
Total	225.6	30.5

DISTRICT ATTORNEY'S OFFICE

Seek Justice. Serve Justice. Do Justice.

Mission

To seek justice and enhance public safety for all our residents.

By fairly, ethically, aggressively and efficiently prosecuting those who violate the law, and by working to prevent crime.

COMMAND STAFF

Diana Becton
District Attorney

Venus Johnson
Chief Assistant
District Attorney

Dan Cabral
Assistant District
Attorney

Chris Walpole
Acting Assistant
District Attorney

Paul Mulligan
Chief of
Inspectors

Jason Chan
Chief of Admin.
Services

2020 PERFORMANCE

Statistics

1.15 Million residents

25 law enforcement agencies within 19 cities

Filed over 3,327 felony cases

Filed over 4,634 misdemeanor cases

DIVISIONS AND UNITS

Function
Superior Court Operations
Special Operations
Community Violence Reduction
Homicide
Family Violence
Juvenile
Victim/Witness
Bureau of Investigations

2021-22 SPECIALTY UNITS AND PROGRAMS

Specialty Units and Programs

Conviction Integrity Unit

Cold Case Unit

Human Trafficking Unit

2021-22 RACIAL EQUITY, SOCIAL JUSTICE, AND REDUCING INCARCERATION

Reducing Incarceration

Youth Restorative Justice Diversion

Neighborhood Community Courts

Mental Health Diversion

Vera

Post Conviction Resentencing

Immigration Training

Implicit Bias Training

Training Oversight Committee