

REAL PROPERTY SERVICES AGREEMENT
SACRAMENTO STREET BRIDGE REPLACEMENT PROJECT
AMENDMENT NO. 3

Contract 178

1. **Effective Date and Parties.** Effective on January 1, 2021, the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and CITY OF VALLEJO, a municipal corporation (hereinafter referred to as "CITY"), hereby amend the Real Property Services Agreement entered into by the parties (effective July 24, 2018 and amended July 23, 2019), as follows:
2. **Payment Limit Increase:** The payment limit of the above-described Agreement is hereby increased by \$40,000 from \$110,000 to a new total payment limit of \$150,000.
3. **Extension of Term:** The termination date of above-described Agreement is hereby extended from December 31, 2020 to the new termination date of June 1, 2022 or upon termination by either party upon 30 days written notice.

COUNTY OF CONTRA COSTA

CITY OF VALLEJO

Recommended to the County
Board of Supervisors for Approval:

By _____
Diane Burgis
Chair, Board of Supervisors

By _____
Terrance Davis
Public Works Director

By _____
Jessica L. Dillingham
Principal Real Property Agent

By _____
Melissa Tigbao
City Engineer

By _____
Brian M. Balbas
Public Works Director

Approved as to Form:
Sharon L. Anderson, County Counsel

Approved as to Form:
City Attorney

By _____
Deputy County Counsel

By _____
Veronica A.F. Nebb

**CITY OF VALLEJO
SACRAMENTO St. BRIDGE REPLACEMENT PROJECT**

(Amendment No. 3)

1. The Payment Limit as set forth in Section 4 of the Agreement is increased by \$40,000 from \$110,000 to a new Payment Limit of \$150,000. This increase is based on the following estimated budget.

Right of Way Services Cost Estimate

ADMINISTRATION/FILE CLOSEOUT	\$ 24,000
NEGOTIATIONS	\$ 12,000
RIGHT OF WAY CERTIFICATION	\$ 2,000
VALUATION	\$ 2,000
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TOTAL	\$40,000

APPENDIX "B"
Pay Rate Schedule

City shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.
2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved as described below:

In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to the City prior to invoicing.

**ATTACHMENT 1
AMENDMENT NO. 3**

Project: Sacramento Street Bridge Replacement.

A. Budget.

The Payment Limit, as set forth in Section 4 of the Agreement is increased by \$40,000 from \$110,000, to a new Payment Limit of \$150,000. This increase is based on the following estimated budget:

ADMINISTRATION/FILE CLOSE OUT	\$ 24,000
NEGOTIATIONS (PARCEL 13)	\$ 12,000
RIGHT OF WAY CERTIFICATION	\$ 2,000
VALUATION/APPRaisal	\$ 2,000
	\$ 40,000

TOTAL BUDGET FOR THE PROJECT:	\$60,000 (Original budget)
	\$15,000 (Amendment No. 1)
	\$35,000 (Amendment No. 2)
	<u>\$40,000 (Amendment No. 3)</u>
	\$150,000

B. Charge-Out Rates. County will charge City for Services under this Agreement at the following hourly rates:

REAL PROPERTY AGENT

HOURLY CHARGE OUT RATE

Hourly Rate

Principal Real Property Agent	\$182/hr to \$257/hr
Supervising Real Property Agent	\$151/hr to \$213/hr
Senior Real Property Agent	\$135/hr to \$194/hr
Associate Real Property Agent	\$122/hr to \$179/hr
Assistant Real Property Agent	\$104/hr to \$146/hr
Senior Real Property Technical Assistant	\$97/hr to \$137/hr
Real Property Technical Assistant	\$82/hr to \$119/hr

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