SALARY AND BENEFIT (INCLUDING PENSION) COSTS PER JOB CLASSIFICATION ADD ONE (1) COMPREHENSIVE SERVICES ASSISTANT MANAGER - PROJECT

Date: 2/5/2021 Date: 2/5/2021 Annualization Factor 12 Annualization Factor 12 Bendit Percentage 69.70% Bendit Percentage 69.70% Pension Percentage 27.55% Pension Percentage 69.70% POSITION COST FOR ONE Cost FOR ONE Cost FOR ONE Classification Comprehensive Services Assistant Manager - Project Classification Cost FOR ONE Step 5 Monthly Salary \$ 5.290.28 Step 5 Monthly Salary Classification Step 5 Monthly Salary \$ 3.687 Step 5 Monthly Salary 1 Benefit Amount \$ 3.687 Step 5 Monthly Salary 1 Stary + Benefit \$ 3.687 Salary + Benefit \$ - Stary + Benefit \$ 0.978 Salary + Benefit \$ - Classification \$ 12 Effective Mo's 12 Upcoming Yr. Cost \$ 107.731 Upcoming Yr. Cost \$ - Federal Percentage 50.00% State Percentage 100.00% - Federal Percentage \$ 5.00% \$ - State Percentage \$ \$ - - State Pe	ASSIST Request #	TBD	ASSIST Request #	TBD	
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	Fiscal Officer:	V. Kaplan	Fiscal Officer:	V. Kaplan	

The request is to add one (1) Comprehensive Services Assistant Manager within CSB. The Comprehensive Services Assistant Manager position will be funded by 100% State revenue. Approval of this position request will have no effect on CSB's NCC. Net annualized salary and benefits cost is \$107,731.

fn: P-300 ASSIST Req Calc Form