

**SALARY AND BENEFIT (INCLUDING PENSION) COSTS PER JOB CLASSIFICATION
ADD ONE (1) COMPREHENSIVE SERVICES ASSISTANT MANAGER - PROJECT**

ASSIST Request #	TBD
Date:	2/5/2021
Annualization Factor	12
Benefit Percentage	69.70%
Pension Percentage	27.55%

POSITION

	COST FOR ONE	
Classification	Comprehensive Services Assistant Manager - Project	
Step 5 Monthly Salary	\$	5,290.28
Number of Position (FTE)		1.00
Benefit Amount	\$	3,687
Salary + Benefit	\$	8,978
Annualized Sal+ Ben Cost	\$	107,731
Effective Mo's		12
Upcoming Yr. Cost	\$	107,731
Federal Percentage		50.00%
Federal Cost	\$	53,866
State Percentage		50.00%
State Cost	\$	53,866
Other Funding	\$	-
County Percentage		0.00%
County Cost	\$	-
Annual Pension Cost	\$	17,490

Fiscal Officer: V. Kaplan

The request is to add one (1) Comprehensive Services Assistant Manager within CSB.
The Comprehensive Services Assistant Manager position will be funded by 100% State revenue.
Approval of this position request will have no effect on CSB's NCC.
Net annualized salary and benefits cost is \$107,731.

fn: P-300 ASSIST Req Calc Form

ASSIST Request #	TBD
Date:	2/5/2021
Annualization Factor	12
Benefit Percentage	69.70%
Pension Percentage	27.55%

POSITION

	COST FOR ONE	
Classification		
Step 5 Monthly Salary		
Number of Position (FTE)		1
Benefit Amount	\$	-
Salary + Benefit	\$	-
Annualized Sal+ Ben Cost	\$	-
Effective Mo's		12
Upcoming Yr. Cost	\$	-
Federal Percentage		100.00%
Federal Cost	\$	-
State Percentage		0.00%
State Cost	\$	-
Other Funding	\$	-
County Percentage		0.00%
County Cost	\$	-
Annual Pension Cost	\$	-

Fiscal Officer: V. Kaplan