CONTRA COSTA COUNTY - EHSD COMMUNITY SERVICES BUREAU EARLY HEAD START - CHILDCARE PARTNERSHIP PROGRAM

BUDGET PERIOD: SEPTEMBER 01, 2020 THROUGH AUGUST 31, 2021 AS OF OCTOBER 2020

DESCRIPTION	OCTOBER YTD Actual	Total Budget	Remaining Budget	17% % YTD
a. PERSONNEL	211,421	1,044,684	833,263	20%
b. FRINGE BENEFITS	130,962	676,672	545,710	19%
c. TRAVEL	-	7,000	7,000	0%
d. EQUIPMENT	-	-	-	0%
e. SUPPLIES	550	27,000	26,450	2%
f. CONTRACTUAL	3,150	1,181,455	1,178,305	0%
g. CONSTRUCTION	-	-	-	0%
h. OTHER	12,635	1,918,123	1,905,488	1%
I. TOTAL DIRECT CHARGES	358,719	4,854,934	4,496,215	0%
j. INDIRECT COSTS		175,440	175,440	0%
k. TOTAL-ALL BUDGET CATEGORIES	358,719	5,030,374	4,671,655	0%

Note: Administration for Children and Families (ACF) approved the non-federal share waiver request for this budget year [Head Start Act Section 640.(b)(4)]. The non-federal share requirement is now \$0 at 0%.

CONTRA COSTA COUNTY - EHSD COMMUNITY SERVICES BUREAU EARLY HEAD START - CHILDCARE PARTNERSHIP PROGRAM BUDGET PERIOD: SEPTEMBER 01, 2020 THROUGH AUGUST 31, 2021 AS OF OCTOBER 2020

Actual Total NTD Total Budget Runding Process	1	2	3	4	5	6
a. PERSONNEL (Object Class 6a) Permanent 103,328 81 209,364 917,589 708,225 Temporary TOTAL PERSONNEL (Object Class 6a) 104,656 15 211,421 1,044,654 333,263 b. FRINGE BENEFITS (Object Class 6b) 65,215.51 130,962 676,672 545,710 TOTAL FRINGE BENEFITS (Object Class 6b) 65,215.51 130,962 676,672 545,710 TOTAL FRINGE BENEFITS (Object Class 6b) 65,215.51 130,962 676,672 545,710 TOTAL TRAVEL (Object Class 6b) 65,215.51 130,962 676,672 545,710 TOTAL TRAVEL (Object Class 6b) - 7,000 7,000 1. Staff Out-Ol-Town Travel (Training and Technical Assistance) TOTAL TRAVEL (Object Class 6b) - 7,000 7,000 1. Office Supplies 1. Office Supplies 2. Staff Out-Ol-Town Travel (Training and Technical Assistance)				Total Budget	-	17% YTD Percentage
Permanent 103,328.81 209,384 977,895 708,225 125,038	Expenditures					
Temporary		100 000 01	000 004	0.47.500	700 005	000/
TOTAL PERSONNEL (Object Class 6a) 104,656.15 211,421 1,044,684 833,263						23%
Defining EmeRits (Object Class 6) Fringe Benefits (Object Class 6) 65,215.51 130,962 676,672 545,710 C. TRAVEL (Object Class 6) 65,215.51 130,962 676,672 545,710 C. TRAVEL (Object Class 6) 65,215.51 130,962 676,672 545,710 C. TRAVEL (Object Class 6) 7,000						2% 20%
Fringe Benefits		,		.,,	333,233	
Staff Out-Oct-Frown Travel (Training and Technical Assistance)	, <u>,</u>	65,215.51	130,962	676,672	545,710	19%
Staff Out-OF-Town Travel (Training and Technical As		65,215.51	130,962	676,672	545,710	19%
SUPPLIES (Object Class 6c)	· •			7.000	7.000	00/
S.UPPLIES (Object Class 6e)						0% 0%
1. Office Supplies 25.53 296 8.000 7.704				7,000	7,000	0 70
3. Other Supplies	` • ·	88.98	255	4,500	4,245	6%
Miscellaneous Supplies	2. Child and Family Services Supplies	295.53	296	8,000	7,704	4%
Name	3. Other Supplies					
Household Supplies	+n		-			0%
TOTAL SUPPLIES (Object Class 6e) 384.51 550 27,000 26,450		_	-			0% 0%
LOMBRACTUAL (Object Class 6f) 1. Adm Svcs (e.g., Legal, Accounting, Temp Help) - 1.000 1.000 2. Training and Technical Assistance Judy Ann Ventiling [Health Services] (Training and Technical Assistance) Josephine Lee (Training and Technical Assistance) - 18.400		384.51				2%
2. Training and Technical Assistance Judy Am Ventiling [Health Services] (Training and Technical Assistance) -					20,.00	
Judy Ann Ventling [Health Services] (Training and Technical Assistance) - - 20,000 20,000 18,400	1. Adm Svcs (e.g., Legal, Accounting, Temp Help)	-	-	1,000	1,000	0%
Incal Assistance - - - - - - - - -	2. Training and Technical Assistance					
Nacial Assistance Criaining and Technical Assistance - - 18,400 18,400 18,400 18,000		_	_	20.000	20.000	0%
Crystal McClendon (Consultation Services) (Training and Technical Assistance) Susan Rodgers (FDC Classes) (Training and Technical Assistance) Ayannakai Nalo (Reflective Supervision Workshops) (Training and Technical Assistance) Ayannakai Nalo (Reflective Supervision Workshops) (Training and Technical Assistance) 1,050.00 1,050 7,000				•		0%
Technical Assistance		-	-	•		
Assistance) Assist	Technical Assistance)	-	-	7,000	7,000	0%
Assistance) Arabic Difference Supervision Consultation] (Training and Technical Assistance) Assistance) Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) 3. Other Contracts Childcare Services: Aspiranet [15 slots @ \$515 for 12 Childcare Services: COCOKids [52 slots @ \$515 for 12 Childcare Services: COCOKids [52 slots @ \$515 for 1 Childcare Services: COCOKids [Diapers, Formula, Wipr Childcare Services: COCOKids [Diapers, Formula, Wipr Childcare Services: COCOKids [Interestional Developm Childcare Services: COCOKids [Interestional Developm Childcare Services: COCOKids [Interestional Developm Childcare Services: First Baptist Church [24 slots @ \$ - 10,000 10,000 Childcare Services: First Baptist Church [24 slots @ \$ - 148,349 148,349 Childcare Services: KinderCare [32 slots @ \$515 for 1 Childcare Services: KinderCare [32 slots @ \$5515 for 1 Childcare Services: TimyToes Preschool [8 slots @ \$5 Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$630 for 12 m Childcare Services: YMCA [32 slots @ \$600 for 12 m Childcare Services: YMCA [32 slots @ \$600 for 12 m Childcare Services: YMCA [32 slot		-	-	7,000	7,000	0%
Indig and Technical Assistance 2,100.00 1,050 7,000 5,950						
Maria St. John [Reflective Supervision Consultation] (Training and Technical Assistance) 1,050.00 1,050.00 7,000 5,950 Robert Huffman [Leadership Workshops] (Training and Technical Assistance) - - 7,000 7,000 Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) - - 7,000 7,000 3. Other Contracts Childcare Services: Aspiranet [15 slots @ \$515 for 12 - - 92,718 92,718 Childcare Services: COCOKids [Loss of Subsidy] - - 321,422 321,422 Childcare Services: COCOKids [Diapers, Formula, Wip - - 3,000 3,000 Childcare Services: COCOKids [Professional Developm - 10,000 10,000 Childcare Services: COCOKids [Professional Developm - 10,000 10,000 Childcare Services: First Baptist Church [24 slots @ \$5 - - 148,349 148,349 Childcare Services: TinyToes Preschool [8 slots @ \$5 - - 149,798 197,798 Childcare Services: TinyToes Preschool [8 slots @ \$630 for 12 m - - 49,450 49,450		2,100.00	2,100	7,000	4,900	30%
Ining and Technical Assistance	Maria St. John [Reflective Supervision Consultation] (Tra	1 050 00	1 050	7 000	5 950	15%
Interaction Associates, Inc. [Leadership Workshops] (Training and Technical Assistance) 7,000 7,000		1,000.00	1,000	.,000	0,000	.070
Interaction Associates, Inc. [Leadership Workshops] (Trai ning and Technical Assistance) 3		-	-	7,000	7,000	0%
Solther Contracts Solt				7 000	7 000	00/
Childcare Services: Aspiranet [15 slots @ \$515 for 12 - 92,718 92,718 21,422 Childcare Services: COCOKids [52 slots @ \$515 for 1 - 321,422 321,424		-	-	7,000	7,000	0%
Childcare Services: COCOKids [52 slots @ \$515 for 1 - - 321,422 321,422 Childcare Services: COCOKids [Loss of Subsidy] - - 3,000 3,000 Childcare Services: COCOKids [Diapers, Formula, Wipt - - 18,260 18,260 Childcare Services: COCOKids [Professional Developm - - 10,000 10,000 Childcare Services: First Baptist Church [24 slots @ \$5 - - 197,798 197,798 Childcare Services: KinderCare [32 slots @ \$515 for 1 - - 197,798 197,798 Childcare Services: TinyToes Preschool [8 slots @ \$5 - - 49,450 49,450 Childcare Services: YMCA [32 slots @ \$630 for 12 m - - 7,000 7,000 TOTAL CONTRACTUAL (Object Class 6f) 3,150.00 3,150 1,181,455 1,178,305 N. OTHER (Object Class 6h) 1. Rent 1,403,58 2,476 12,860 10,384 2. Utilities/Telephone 117,00 117 7,600 7,483 3. Building Maintenance/Repair and Other Occupancy 188,3				00.710	00.740	00/
Childcare Services: COCOKids Loss of Subsidy - - 3,000 3,000 Childcare Services: COCOKids Diapers, Formula, Wipu - - 18,260 18,260 18,260 Childcare Services: COCOKids Emergency Health/Safe - - 10,000 10,000 Childcare Services: COCOKids Professional Developm - - 10,000 10,000 Childcare Services: COCOKids Professional Developm - - 10,000 10,000 Childcare Services: First Baptist Church [24 slots @ \$ - - 148,349 148,349 148,349 Childcare Services: KinderCare [32 slots @ \$515 for 1 - - 197,798 197,798 197,798 Childcare Services: TinyToes Prescholo [8 slots @ \$5 - - 49,450 49,450 Childcare Services: YMCA [32 slots @ \$630 for 12 m - - 242,058 242,058 Childcare Services: YMCA [32 slots @ \$630 for 12 m - - 7,000 7,000 TOTAL CONTRACTUAL (Object Class 6f) 3,150.00 3,150 1,181,455 1,178,305 N. OTHER (Object Class 6h) TOTAL CONTRACTUAL (Object Class 6f) 3,150.00 3,150 1,181,455 1,178,305 N. OTHER (Object Class 6h) 1,403.58 2,476 12,860 10,384 2. Utilities/Telephone 117,00 117 7,600 7,483 3. Building Maintenance/Repair and Other Occupancy 188.33 188 5,940 5,752 4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services Parent Activities, Policy Council, and Appreciation (Site - - 1,000 1,000 6. Accounting and Legal Services - - 500 5		-	-			0% 0%
Childcare Services: COCOKids Diapers, Formula, Wipi - - 18,260 18,260 Childcare Services: COCOKids Emergency Health/Safe - 10,000 10,0		-				0%
Childcare Services: COCOKids Emergency Health/Safe		_	_			0%
Childcare Services: First Baptist Church [24 slots @ \$ 5 15 for 1		-	-			0%
Childcare Services: KinderCare [32 slots @ \$515 for 1		-	-	10,000	10,000	0%
Childcare Services: TinyToes Preschool [8 slots @ \$5 - - 49,450 49,450 Childcare Services: YMCA [32 slots @ \$630 for 12 m - - 242,058 242,058 One Solution Technology [Software License, Data Mgr - - 7,000 7,000 TOTAL CONTRACTUAL (Object Class 6f) 3,150.00 3,150 1,181,455 1,178,305 h. OTHER (Object Class 6h) 1 1,403.58 2,476 12,860 10,384 1. Rent 1,403.58 2,476 12,860 10,384 2. Utilities/Telephone 117.00 117 7,600 7,483 3. Building Maintenance/Repair and Other Occupancy 188.33 188 5,940 5,752 4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services - - 1,000 1,000 1,000 6. Accounting and Legal Services - - 500 500 Data Processing - - 500 500 Data Processing - -		-	-			0%
Childcare Services: YMCA [32 slots @ \$630 for 12 m - - 242,058 242,058 One Solution Technology [Software License, Data Mgrr - - - 7,000 7,000 TOTAL CONTRACTUAL (Object Class 6f) 3,150.00 3,150.00 3,150.00 1,181,455 1,178,305 h. OTHER (Object Class 6h) 1. Rent 1,403.58 2,476 12,860 10,384 2. Utilities/Telephone 117.00 117 7,600 7,483 3. Building Maintenance/Repair and Other Occupancy 188.33 188 5,940 5,752 4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services Parent Activities, Policy Council, and Appreciation (Site - - 1,000 1,000 6. Accounting and Legal Services - - 500 500 500 Data Processing - - 500 500 500 Data Processing - - 500 500 Staff Trainings/Dev. Conf. Registrations/Membershi		-				0%
One Solution Technology [Software License, Data Mgm		-				0% 0%
TOTAL CONTRACTUAL (Object Class 6f) 3,150.00 3,150 1,181,455 1,178,305						0%
1. Rent 1,403.58 2,476 12,860 10,384 2. Utilities/Telephone 117.00 117 7,600 7,483 3. Building Maintenance/Repair and Other Occupancy 188.33 188 5,940 5,752 4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services - - - 4,000 4,000 6. Accounting and Legal Services - - 500 500 Auditor Controllers - - 500 500 Data Processing - - 500 500 7. Training or Staff Development Agency Memberships (WIPLI, Meeting Fees, NHSA, N - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 13,361 13,361 8. Other Collaboration with Child Development Program - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498		3,150.00	3,150			0%
2. Utilities/Telephone 117.00 117 7,600 7,483 3. Building Maintenance/Repair and Other Occupancy 188.33 188 5,940 5,752 4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services Parent Activities, Policy Council, and Appreciation (Site - - 1,000 1,000 6. Accounting and Legal Services Auditor Controllers Auditor Controllers - - 500 500 Data Processing - - 3,700 3,700 7. Training or Staff Development Agency Memberships (WIPLI, Meeting Fees, NHSA, N. - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 13,361 13,361 8. Other Collaboration with Child Development Program - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056,31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36,27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All		ĺ				
3. Building Maintenance/Repair and Other Occupancy 188.33 188 5,940 5,752 4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services - - - 1,000 1,000 Parent Activities, Policy Council, and Appreciation (Site - - 1,000 1,000 6. Accounting and Legal Services - - 500 500 Data Processing - - 500 500 Data Processing - - 500 500 T. Training or Staff Development - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 13,361 13,361 8. Other Collaboration with Child Development Program - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 <t< td=""><td></td><td></td><td></td><td></td><td>10,384</td><td>19%</td></t<>					10,384	19%
4. Local Travel (57.5 cents per mile effective 1/1/2020 - - 4,000 4,000 5. Parent Services - - 1,000 1,000 Parent Activities, Policy Council, and Appreciation (Site - - 1,000 1,000 6. Accounting and Legal Services - - 500 500 Data Processing - - 3,700 3,700 7. Training or Staff Development - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 13,361 13,361 8. Other Collaboration with Child Development Program - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056,31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36,27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488	The state of the s					2%
5. Parent Services 7 1,000 500 500 500 500 500 3,700 7,000 7,000 7,000 7,000 500 6,944 500 6,944 500 6,944 6,944 <td< td=""><td></td><td>188.33</td><td>188</td><td></td><td></td><td>3% 0%</td></td<>		188.33	188			3% 0%
Parent Activities, Policy Council, and Appreciation (Site - - 1,000 1,000 6. Accounting and Legal Services - - 500 500 Auditor Controllers - - 500 500 Data Processing - - 3,700 3,700 7. Training or Staff Development - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 13,361 13,361 8. Other Collaboration with Child Development Program - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488		-	-	4,000	4,000	υ%
6. Accounting and Legal Services Auditor Controllers		-	_	1.000	1.000	0%
Auditor Controllers 500 500 Data Processing 3,700 3,700 7. Training or Staff Development Agency Memberships (WIPLI, Meeting Fees, NHSA, N 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships 13,361 13,361 8. Other Collaboration with Child Development Program 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488				,	,	
7. Training or Staff Development Agency Memberships (WIPLI, Meeting Fees, NHSA, N 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships 13,361 13,361 8. Other Collaboration with Child Development Program 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488	Auditor Controllers	-	-			0%
Agency Memberships (WIPLI, Meeting Fees, NHSA, N. Staff Trainings/Dev. Conf. Registrations/Memberships - - - 500 500 Staff Trainings/Dev. Conf. Registrations/Memberships - - - 13,361 13,361 8. Other Collaboration with Child Development Program - - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056,31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36,27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418,14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)		-	-	3,700	3,700	0%
Staff Trainings/Dev. Conf. Registrations/Memberships - 8. Other - 13,361 13,361 8. Other 1,763,662 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056,31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36,27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)				E00	E00	00/
8. Other Collaboration with Child Development Program - - 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)		-	-			0% 0%
Collaboration with Child Development Program - - 1,763,662 1,763,662 1,763,662 Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)		-	-	10,001	10,001	0 70
Vehicle Operating/Maintenance & Repair 1,056.31 1,056 8,000 6,944 Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)		-	-	1,763,662	1,763,662	0%
Equipment Maintenance Repair and Rental 36.27 4,297 2,000 (2,297) Other Operating Expenses (CSD Admin, Fac Mgmt All 4,418.14 4,502 95,000 90,498 TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)	Vehicle Operating/Maintenance & Repair	1,056.31	1,056			13%
TOTAL OTHER (Object Class 6h) 7,219.63 12,635 1,918,123 1,905,488 I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)			4,297	2,000	(2,297)	215%
I. TOTAL DIRECT CHARGES (Sum of Line 6a-6h)						5%
		7,219.63	12,635	1,918,123	1,905,488	1%
II. INDIRECT COSTS (19% of Salaries only) 1/5.440 175.440	j. INDIRECT COSTS (19% of Salaries only)	_	_	175,440	175,440	0%
k. TOTAL FEDERAL (ALL BUDGET CATEGORIES) 180,625.80 358,719 5,030,374 4,671,655		180,625.80	358,719			7%

Note: Administration for Children and Families (ACF) approved the non-federal share waiver request for this budget year [Head Start Act Section 640.(b)(4)]. The non-federal share requirement is now \$0 at 0%.