

Exhibit B

Administrative Budget for Contra Costa County Successor Agency

	21-22A	21-22B	Total
<b>Admin/Non Admin Staff Expenses</b>			
Space Rent	\$19,500	\$19,500	\$39,000
Salary/Overhead	\$104,500	\$104,500	\$209,000
Various Admin Expenses	\$1,000	\$1,000	\$2,000
<b>TOTAL ADMIN EXPENSES</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$250,000</b>
<b>Revenue</b>			
<b>TOTAL ADMIN REVENUES</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$250,000</b>