

**Contra Costa County Flood Control and Water Conservation District  
Drainage Area Fee Program Annual Report**

**In Support of Mitigation Fee Act/Assembly Bill 1600**

**Fiscal Year 2019/20**

# **Contra Costa County Flood Control and Water Conservation District**

## **Drainage Area Fee Program Annual Report**

### **Flood Control and Water Conservation District's Role**

The Contra Costa County Flood Control and Water Conservation District (District) Act (FCD Act) authorizes the District to set up Drainage Areas and associated fees (Section 12.2, FCD Act). The District is not the approving local agency of development projects. The typical approving local agency is the City in which the development is located or the County when in an unincorporated area. The District recommends to the local approving agency to collect a fee to support drainage infrastructure if the development is within a formed Drainage Area. The fee is described in each Drainage Area's ordinance which is approved by the County Board of Supervisors. The District has an agreement with each City for each City to collect the fee on behalf of the District during the typical land development process and approval.

For the purposes of transparency and record-keeping, District staff produces this Drainage Area Fee Annual Report as a best practice. The District uses requirements listed in California Government Code Section 66006 and below as the guide for this report.

### **Legal Requirements for Development Impact Fees**

California Government Code Section 66006 provides that each local agency that imposes development impact fees must prepare an annual report that includes specific information about those fees. In addition, Assembly Bill 1600 imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds or accounts containing fees collected for other improvements. Interest on each development fee fund or account must be credited to that fund or account and used only for the purposes for which the fees were collected.

For each separate development impact fee fund that the local agency maintains, California Government Code Section 66006(b)(1) requires the local agency to make available to the public, within 180 days after the end of each fiscal year, the following information for that fiscal year:

- A. A brief description of the type of fee in the account or fund.
- B. The amount of the fee.
- C. The beginning and ending balance of the account or fund.
- D. The amount of the fees collected and interest earned.

- E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
- H. The amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

## **Drainage Area**

A Drainage Area is a geographic area of Contra Costa County in which the County imposes a Drainage Area Fee — a type of development impact fee — on new development to fund new development's share of the improvements required to satisfy drainage demands within that geographic area. (See Gov. Code, §§ 66484, 66484.7.) The County currently has 51 Drainage Areas (the number may vary from year to year) for which fees are collected.

## **Report Format**

Attachment A to this report contains the "Fee Schedule" that identifies the drainage mitigation fees imposed on new development within each Drainage Area during the calendar year.

Attachment B to this report is a financial report that provides accounting information, as required by Government Code section 66006(b)(1). Attachment B includes two primary tables:

- Table 1 is a "Fund Balance" Table that identifies the beginning and ending fund balance, amount of fees collected, total revenue, and total expenses for each Drainage Area.
- Table 2 is a "Project Expenditures" Table that identifies each project and the project's expenditures on which fees were expended within each Drainage Area during the fiscal year.

Attachment C to this report is a "Revolving Fund Balance" Table showing the different projects funded by a specific loan during the fiscal year.

Attachment D to this report is a map of the Drainage Areas covered by this report. The current project list for each Drainage Area is included in the most recent development program report for the Drainage Area, a copy of which may be obtained from the Contra Costa County Flood Control and Water Conservation District.

**Contra Costa County Flood Control and Water Conservation District  
Drainage Area Fee Program  
Development Impact Fee Annual Report**

**Attachment A  
Drainage Area Fee Schedules for 2019 & 2020**

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots

**Drainage Fee Schedule  
Updated January 1, 2019**

\* DA with Annual Construction Cost Index Adjustment Based on 2018 ENR index of 0.77%

Drainage Area	NT code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/19	\$ 1.29	Per Sq Ft	100 Sq Ft	\$1,135	2 Acres	FD-12473	CCC / Pleasant Hill
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/19	\$ 0.91	Per Sq Ft	100 Sq Ft	\$801	2 Acres	FD-13010	Oakley
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/19	\$ 2.31	Per Sq Ft	100 Sq Ft	\$2,033	2 Acres	FD-13011	Oakley
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/19	\$ 2.16	Per Sq Ft	100 Sq Ft	\$1,901	2 Acres	FD-12604	Oakley
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/19	\$ 1.68	Per Sq Ft	100 Sq Ft	\$1,478	2 Acres	FD-12031-1	CCC/Antioch/Oakley
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/19	\$ 1.22	Per Sq Ft	100 Sq Ft	\$1,074	2 Acres	FD-12575	Oakley
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/19	\$ 0.65	Per Sq Ft	100 Sq Ft	\$572	2 Acres	FD-12249	CCC/Antioch
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/19	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-12367.1 & 8.1	Oakley
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/19	\$ 1.80	Per Sq Ft	100 Sq Ft	\$1,584	2 Acres	FD-11927	CCC/Brentwood/Oakley
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/19	\$ 0.43	Per Sq Ft	100 Sq Ft	\$378	2 Acres	FD-11928.1	CCC/Brentwood/Oakley
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord
DA 37A	CO	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/19	\$ 1.08	Per Sq Ft	100 sq ft	\$950	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W. C.
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W. Ck
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/19	\$ 1.24	Per Sq Ft	100 Sq Ft	\$1,091	2 Acres	FD-13075	Martinez/Pleasant Hill
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/19	\$ 0.57	Per Sq Ft	100 Sq Ft	\$502	2 Acres	FD-12661	CCC/Pitts/Concord

Contra Costa County Flood Control and Water Conservation District

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## Drainage Fee Schedule Updated January 1, 2019

\* DA with Annual Construction Cost Index Adjustment  
Based on 2018 ENR index of 0.77%

Drainage Area	NT code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA 48C	DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)
DA 48D	DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*	ED	2553	7553	2007-09	11/10/07	01/01/19	\$ 0.32	Per Sq Ft	100 Sq Ft	\$282	2 Acres	FD-12007	CCC / Brentwood
DA 52B*	EF	2549	7549	2007-10	11/10/07	01/01/19	\$ 0.30	Per Sq Ft	100 Sq Ft	\$264	2 Acres	FD-11926	CCC / Brentwood
DA 52C*	EG	2571	7571	2007-11	11/10/07	01/01/19	\$ 1.18	Per Sq Ft	100 Sq Ft	\$1,038	2 Acres	FD-13077	CCC / Brentwood
DA 52D*	EH	2584	7584	2006-52	02/19/07	01/01/19	\$ 1.42	Per Sq Ft	100 Sq Ft	\$1,250	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*	EP	2579	7579	2002-23	11/11/02	01/01/19	\$ 0.94	Per Sq Ft	100 Sq Ft	\$827	2 Acres	FD-12606	CCC / Antioch
DA 56*	ER	2566	7566	2002-24	11/11/02	01/01/19	\$ 0.94	Per Sq Ft	100 Sq Ft	\$827	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57	ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
DA 62*	FB	2543	7543	2002-35	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13080	CC/Martinez/Pleas. Hill
DA 67	FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek
DA 72*	GE	2544	7544	2002-36	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
DA 73	GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo
DA 76	GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek
DA 78*	GZ	2545	7545	2002-37	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13082	CCC/Pleasant Hill
DA 87*	HA	2585	7585	2002-38	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*	HB	2586	7586	2002-39	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*	HC	2587	7587	2002-40	02/03/03	01/01/19	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A	JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104	JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105	JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106	JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107	JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108	JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109	JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128	LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*	KG	2562	7562	2007-06	11/10/07	01/01/19	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

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**Drainage Fee Schedule**  
**Updated January 1, 2020**

1. Calculate DA 130 Fee (Regional Fee)  
\* DA with Annual Construction Cost Index Adjustment  
Based on 2019 ENR Index of 3.45%

Drainage Area	NT code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/20	\$ 1.34	Per Sq Ft	100 Sq Ft	\$1,179	2 Acres	FD-12473	CCC / Pleasant Hill
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/20	\$ 0.94	Per Sq Ft	100 Sq Ft	\$827	2 Acres	FD-13010	Oakley
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/20	\$ 2.39	Per Sq Ft	100 Sq Ft	\$2,103	2 Acres	FD-13011	Oakley
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/20	\$ 2.24	Per Sq Ft	100 Sq Ft	\$1,971	2 Acres	FD-12604	Oakley
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/20	\$ 1.73	Per Sq Ft	100 Sq Ft	\$1,522	2 Acres	FD-12031-1	CCC/Antioch/Oakley
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/20	\$ 1.26	Per Sq Ft	100 Sq Ft	\$1,109	2 Acres	FD-12575	Oakley
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/20	\$ 0.67	Per Sq Ft	100 Sq Ft	\$590	2 Acres	FD-12249	CCC/Antioch
DA 30A 1*	CC	2557	7557	2007-07	11/10/07	01/01/20	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-12367.1 & 8.1	Oakley
DA 30B 1*	CD	2546	7546	2006-51	02/19/07	01/01/20	\$ 1.86	Per Sq Ft	100 Sq Ft	\$1,637	2 Acres	FD-11927	CCC/Brentwood/Oakley
DA 30C 1*	CE	2558	7558	2007-08	11/10/07	01/01/20	\$ 0.45	Per Sq Ft	100 Sq Ft	\$396	2 Acres	FD-11928.1	CCC/Brentwood/Oakley
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/C/Concord
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/C/Concord
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/C/Concord
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/20	\$ 1.12	Per Sq Ft	100 sq ft	\$986	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/20	\$ 0.85	Per Sq Ft	100 Sq Ft	\$748	2 Acres	FD-12555	CCC/Laf/Pl/Hill/W.Chk
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/20	\$ 1.29	Per Sq Ft	100 Sq Ft	\$1,135	2 Acres	FD-13075	Martinez/Pleasant Hill
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/20	\$ 0.59	Per Sq Ft	100 Sq Ft	\$519	2 Acres	FD-12661	CCC/Pitts/Concord



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DA 48D	DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A 1*	ED	2553	7553	2007-09	11/10/07	01/01/20	\$ 0.34	Per Sq Ft	100 Sq Ft	\$299	2 Acres	FD-12007	CCC / Brentwood
DA 52B 1*	EF	2549	7549	2007-10	11/10/07	01/01/20	\$ 0.31	Per Sq Ft	100 Sq Ft	\$273	2 Acres	FD-11926	CCC / Brentwood
DA 52C 1*	EG	2571	7571	2007-11	11/10/07	01/01/20	\$ 1.22	Per Sq Ft	100 Sq Ft	\$1,074	2 Acres	FD-13077	CCC / Brentwood
DA 52D 1*	EH	2584	7584	2006-52	02/19/07	01/01/20	\$ 1.47	Per Sq Ft	100 Sq Ft	\$1,294	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*	EP	2579	7579	2002-23	11/11/02	01/01/20	\$ 0.97	Per Sq Ft	100 Sq Ft	\$854	2 Acres	FD-12606	CCC / Antioch
DA 56*	ER	2566	7566	2002-24	11/11/02	01/01/20	\$ 0.97	Per Sq Ft	100 Sq Ft	\$854	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57	ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
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DA 72*	GE	2544	7544	2002-36	02/03/03	01/01/20	\$ 0.85	Per Sq Ft	100 Sq Ft	\$748	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
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DA 87*	HA	2585	7585	2002-38	02/03/03	01/01/20	\$ 0.85	Per Sq Ft	100 Sq Ft	\$748	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*	HB	2586	7586	2002-39	02/03/03	01/01/20	\$ 0.85	Per Sq Ft	100 Sq Ft	\$748	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*	HC	2587	7587	2002-40	02/03/03	01/01/20	\$ 0.85	Per Sq Ft	100 Sq Ft	\$748	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A	JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104 <sup>1</sup>	JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105 <sup>1</sup>	JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106 <sup>1</sup>	JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107 <sup>1</sup>	JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108 <sup>1</sup>	JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109	JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128	LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/C/Concord/W. C.
DA 130*	KG	2562	7562	2007-06	11/10/07	01/01/20	\$ 0.78	Per Sq Ft	100 Sq Ft	\$686	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

Fiscal Year 2019-2020  
 Contra Costa County Flood Control and Water Conservation District  
 Fund Balance  
 Attachment B - Table 1

FY 19/20	Acct	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20
Process Date: 11/25/20	ID	Beginning	Developer	Interest	Prop Tax	Loan/Other	Total	Total	Ending
		Fund Balance	Fees	Income	Revenue	Revenue	Revenue	Expenses	Fund Balance
<b>DRAINAGE FEE AREAS</b>	<b>ORG</b>								
SERV AREA D-S W C	7602	384,442	16,419	12,880	0	0	26,257	(603)	410,096
DA 9	0120	265,014	6,497	9,611	0	0	16,108	(838)	280,284
DA 10	7554	4,434,271	38,209	183,770	407,746	20,734	650,459	(6,567)	5,078,163
DA 13	7552	4,380,318	4,596	163,774	362,805	2,222	533,397	(40,711)	4,873,004
DA 15A	7559	143,037	9,634	2	0	0	9,634	(3,578)	149,093
DA 16	7583	1,375,195	0	49,211	88,555	541	138,307	(1,863)	1,511,639
DA 19A	7540	125,871	0	0	0	0	0	(2,006)	123,865
DA 22	7588	192,728	81	0	0	0	81	(547)	192,263
DA 290	7550	23,245	0	0	2,240	14	2,254	(18)	25,480
DA 29C	7555	276,838	304	6,343	0	1	6,648	(4,476)	279,009
DA 29D	7556	313,233	0	3,842	0	0	3,842	(44,838)	272,238
DA 29E	7548	22,818	9,649	0	0	0	9,649	(10,222)	22,245
DA 29G	7568	45,631	0	0	0	0	0	(12,900)	32,731
DA 29H	7569	435,249	385	0	0	0	385	(340,220)	95,414
DA 29J	7570	851	0	0	0	0	0	0	851
DA 300	7551	73,985	0	0	4,973	30	5,003	(39)	78,949
DA 30A	7557	332,701	2,637	0	0	0	2,637	(276,498)	58,840
DA 30B	7546	434,702	4,511	14,994	0	0	19,505	(6,059)	448,148
DA 30C	7558	2,089,774	188	74,970	0	0	75,158	(8,438)	2,156,495
DA 33A	7535	206,465	0	5,383	0	9,000	14,383	(6,288)	214,559
DA 33B	7541	3,648	35,365	0	0	0	35,365	(2,392)	36,622
DA 33C	7561	474	1,923	0	0	0	1,923	(210)	2,188
DA 37A	7534	7,788	1,640	0	0	0	1,640	(546)	8,882
DA 40A	7565	359,847	1,724	0	0	0	1,724	(860)	360,711
DA 44B	7547	352,534	21,883	10,765	0	0	32,649	(1,703)	383,479
DA 46	7578	1,281,682	69,496	46,903	0	0	116,399	(4,419)	1,393,662
DA 47	7597	155,140	91,460	5,383	0	0	96,843	(1,097)	250,886
DA 48B	7574	790,852	149,612	25,759	0	0	175,371	(5,531)	960,692
DA 48C	7572	626,338	0	21,530	0	0	21,530	(612)	647,256
DA 48D	7573	4,984	2,456	0	0	0	2,456	(105)	7,335
DA 52A	7553	462,002	0	18,069	0	0	18,069	(1,031)	479,040
DA 52B	7549	29,853	67,411	0	0	0	67,411	(878)	96,385
DA 52C	7571	1,608,012	532,646	55,759	0	12,390	600,795	(33,259)	2,175,548
DA 52D	7584	14,801	0	0	0	0	0	(1,511)	13,289
DA 55	7579	1,790,201	0	32,040	0	0	32,040	(447,072)	1,375,169
DA 56	7566	8,257,905	0	298,322	0	0	298,322	(277,095)	8,279,132
DA 57	7538	70,124	513	0	0	0	513	(2,631)	68,005
DA 62	7543	139,737	42,677	0	0	0	42,677	(2,303)	180,111
DA 67	7539	169,192	5,065	0	0	0	5,065	(102,537)	71,720
DA 72	7544	26,730	9,757	0	0	0	9,757	(1,567)	34,920

Fiscal Year 2019-2020  
 Contra Costa County Flood Control and Water Conservation District  
 Fund Balance  
 Attachment B - Table 1

FY 19/20	Acct	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20
Process Date: 11/25/20	ID	Beginning	Developer	Interest	Prop Tax	Loan/Other	Total	Total	Ending
		Fund Balance	Fees	Income	Revenue	Revenue	Revenue	Expenses	Fund Balance
DA 73	7567	217,456	2,730	7,497	0	0	10,227	(1,023)	226,660
DA 76	7542	304,519	7,621	9,611	0	0	17,232	(1,121)	320,630
DA 78	7545	14,026	7,263	0	0	0	7,263	(589)	20,700
DA 87	7585	35,468	3,890	0	0	0	3,890	(548)	38,810
DA 88	7586	19,318	4,939	0	0	0	4,939	(1,244)	23,012
DA 89	7587	97,432	2,198	0	0	0	2,198	(1,088)	98,542
DA 101A	7581	904,760	3,575	34,984	0	0	38,559	(638)	942,680
DA 109	7595	4,987	3,843	0	0	0	3,843	(546)	8,284
DA 128	7537	116,477	1,409	0	0	0	1,409	(1,087)	116,799
DA 130	7562	2,356,934	524,661	33,830	0	7,980	566,471	(266,711)	2,656,693
<b>Drainage Area Totals</b>		<b>35,779,589</b>	<b>1,688,867</b>	<b>1,125,232</b>	<b>866,319</b>	<b>52,914</b>	<b>3,730,285</b>	<b>(1,928,663)</b>	<b>37,581,211</b>

Note 1: Figures based on 100% Finance Reports dated 6/30/20.

Fiscal Year 2019-20  
 Contra Costa County Flood Control and Water Conservation District  
 Project Expenditures Table  
 Attachment B - Table 2

FY 19/20	Acct			Project Expenditures	Project Expenditures	Project Expenditures	Construction
Process Date: 11/27/20	ID			from DA Fees (\$)	All Sources (\$)	from DA Fees (%)	Completion Date
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 130	7562	DA 130 MARSH CREEK WIDENING PHASE 2 DAINTY TO SAND CREEK	W08490	\$ 164,705.66	\$ 164,705.66	100%	2021
<b>Drainage Area Totals</b>				<b>\$ 164,705.66</b>	<b>\$ 164,705.66</b>		
Note 1: Figures based on 100% Finance Reports dated 6/30/20.							

# Fiscal Year 2019-2020

## Contra Costa County Flood Control and Water Conservation District

### Revolving Fund Balance

#### Attachment C

Flood Control Revolving Fund (2506)  
Reporting Period June 30, 2020

DRAINAGE AREA	LOAN #	PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2020	END BAL DEPOSITS 6/30/2020
FCZ 3B	7520 D	41.C Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569 L	41.1 Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCD	7505 D	49.A Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557 L	49.1 Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505 D	57.A Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557 L	57.1 Refinance Prior Revolving Fund Loan	20,000.00	
FCD	7505 D	61.A Refinance Prior Revolving Fund Loan		266,000.00
DA 48D	7573 L	61.1 Refinance Prior Revolving Fund Loan	266,000.00	
FCZ 3B	7520 D	65.A Refinance Various Capital Projects		190,000.00
FCZ 9	7532 L	65.3 Refinance Various Capital Projects	140,000.00	
DA 29H	7569 L	65.9 Refinance Various Capital Projects	50,000.00	
DA 55	7579 D	65.D Refinance Various Capital Projects		0.00
DA 127	7563 L	65.7 Refinance Various Capital Projects	100,000.00	
FCZ 3B	7520 D	67.A Finance Expansion of Rossmoor Detention Basin		50,000.00
DA 67	7539 L	67.1 Finance Expansion of Rossmoor Detention Basin	50,000.00	
FCZ 3B	7520 D	68.A Finance Repair Project		80,000.00
DA 29G	7568 L	68.1 Finance Repair Project	80,000.00	
FCZ 3B	7520 D	69.A Finance Construction Activities		700,000.00
DA 67	7539 L	69.1 Finance Construction Activities	700,000.00	
FCD	7505 D	70.A Finance Maintenance Activities		55,000.00
FCZ9	7532 L	70.1 Finance Maintenance Activities	55,000.00	
FCZ 3B	7520 D	71.A Finance Maintenance Activities		850,000.00
DA 29G	7568 L	71.1 Finance Maintenance Activities	850,000.00	
DA 56	7566 D	72.A Finance Construction Activities		350,000.00
DA 29G	7568 L	72.1 Finance Construction Activities	350,000.00	
FCD	7505 D	72.Y Finance Construction Activities		425,000.00
FCZ9	7532 L	72.3 Finance Construction Activities	425,000.00	
FCD	7505 D	75.A Finance Construction of Flood Walls		820,000.00
FCZ9	7532 L	75.1 Finance Construction of Flood Walls	820,000.00	
FCD	7505 D	76.A Finance Ongoing Right of Way Work, Planning and Annl Mtce		100,000.00
FCZ9	7532 L	76.1 Finance Ongoing Right of Way Work, Planning and Annl Mtce	100,000.00	
FCD	7505 D	77.A Finance Ongoing Right of Way Work, Planning and Annl Mtce		200,000.00
FCZ9	7532 L	77.1 Finance Ongoing Right of Way Work, Planning and Annl Mtce	200,000.00	
FCD	7505 D	77.B Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563 L	77.2 Finance Ongoing Annual Maintenance	100,000.00	
FCD	7505 D	78.A Finance Ongoing Right of Way Work, Planning and Annl Mtce		200,000.00
FCZ9	7532 L	78.1 Finance Ongoing Right of Way Work, Planning and Annl Mtce	200,000.00	
<b>Total Revolv Fund Loans</b>			<b>4,996,000.00</b>	<b>4,996,000.00</b>

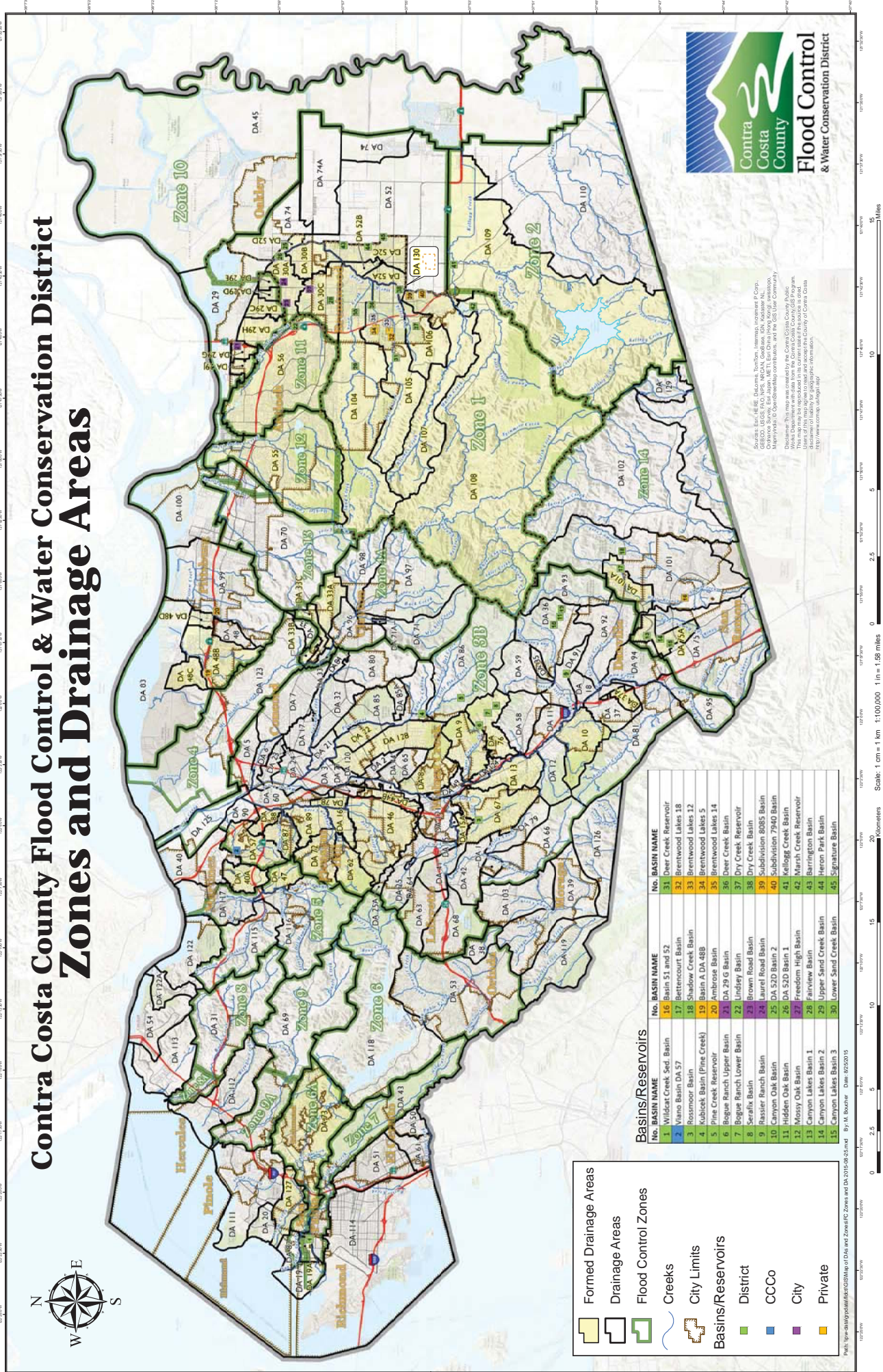
D = Funds Deposited in the Revolving Fund  
L = Funds Loaned out by the Revolving Fund

**Contra Costa County Flood Control and Water Conservation District**  
**Drainage Area Fee Program**  
**Development Impact Fee Annual Report**

**Attachment D**  
**Map of Drainage Areas**



# Contra Costa County Flood Control & Water Conservation District Zones and Drainage Areas



Sources: Esri, HERE, DeLorme, TomTom, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NGA, Swatch, GEBCO, International Hydrographic Office, Microsoft, © OpenStreetMap contributors, and the GIS User Community.

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## Basins/Reservoirs

No.	Basin Name	No.	Basin Name
1	Wildcat Creek Sed. Basin	31	Deer Creek Reservoir
2	Viano Basin DA 57	32	Brentwood Lakes 18
3	Rossmoor Basin	33	Brentwood Lakes 12
4	Kubisek Basin (Pine Creek)	34	Brentwood Lakes 5
5	Pine Creek Reservoir	35	Brentwood Lakes 14
6	Bogue Branch Upper Basin	36	Deer Creek Basin
7	Bogue Branch Lower Basin	37	Dry Creek Reservoir
8	Seraxix Basin	38	Dry Creek Basin
9	Rasser Ranch Basin	39	Subdivision 8085 Basin
10	Canyon Oak Basin	40	Subdivision 7940 Basin
11	Hidden Oak Basin	41	Kellogg Creek Basin
12	Mossy Oak Basin	42	Marsh Creek Reservoir
13	Canyon Lakes Basin 1	43	Barrington Basin
14	Canyon Lakes Basin 2	44	Heron Park Basin
15	Canyon Lakes Basin 3	45	Signature Basin

Formed Drainage Areas  
 Drainage Areas  
 Flood Control Zones

Creeks  
 City Limits

Basins/Reservoirs

District  
 CCCO  
 City  
 Private