



Agenda

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

**Aug 10, 2020 09:00 A.M. Pacific Time
(Participation information below)**

To slow the spread of COVID-19, the Health Officer's Shelter Order of April 29, 2020, prevents public gatherings (Health Officer Order). In lieu of a public gathering, the Transportation, Water & Infrastructure meeting will be available via remote access per Governor's Executive Order N29-20.

Supervisor Candace Andersen, Chair
Supervisor Karen Mitchoff, Vice Chair

Meeting Process

Items may be taken out of order based on the business of the day and preference of the Committee. *Persons who wish to address the TWI Committee during public comment or with respect to an item that is on the agenda may submit public comments before or during the meeting by email, voicemail or online participation as described below:*

1) Email to transportation@dcd.cccounty.us In the subject line, please include "TWIC" and enter the agenda item number and description.

2) Voicemail at (925) 674-7833. The caller should start the message by stating "TWIC public comments – not on the agenda" or "TWIC public comments – agenda item #", followed by the caller's name and comments.

3) To participate directly in the meeting please click this link: <https://cccounty-us.zoom.us/j/95404444361>; Request to speak by using the "raise hand" function.

4) To participate directly in the meeting by phone call: (USA) 888-278-0254

Enter conference code: [198675](#), request to speak by dialing [#2](#)

* Commenters will be limited to three (3) minutes each;

* Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played along during the meeting.

Transportation, Water, and Infrastructure Committee Agenda
Please click the link to join the webinar: <https://cccouny-us.zoom.us/j/95404444361>
Or by Telephone, dial: USA 888-278-0254 (US Toll Free) Conference code: 198675
Meeting ID: 954 0444 4361
USA 214 765 0478

1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. **REVIEW record of meeting for July 13, 2020, Transportation, Water and Infrastructure Committee Meeting.** This record was prepared pursuant to the Better Government Ordinance 95-6, Article 25-205 (d) of the Contra Costa County Ordinance Code. Any handouts or printed copies of testimony distributed at the meeting will be attached to this meeting record. (John Cunningham, Department of Conservation and Development).
4. **RECEIVE staff report and RECOMMEND that the Board of Supervisors approve the submission of grant applications to the State of California Department of Transportation under the Highway Safety Improvement Program.** (Jeff Valeros, Department of Public Works)
5. **CONSIDER report on Local, State, Regional, and Federal Transportation Related Legislative Issues and take ACTION as appropriate.** (John Cunningham, Department of Conservation and Development)
6. **RECEIVE Communication, News, Miscellaneous Items of Interest to the Committee and DIRECT staff as appropriate.** (John Cunningham, Department of Conservation and Development)
7. The next meeting is currently scheduled for September 14, 2020.
8. Adjourn

The Transportation, Water & Infrastructure Committee (TWIC) will provide reasonable accommodations for persons with disabilities planning to attend TWIC meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the TWIC less than 96 hours prior to that meeting are available for public inspection at the County Department of Conservation and Development, 30 Muir Road, Martinez during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

John Cunningham, Committee Staff
Phone (925) 674-7833, Fax (925) 674-7250
john.cunningham@dcd.cccounty.us

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order): Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in meetings of its Board of Supervisors and Committees. Following is a list of commonly used abbreviations that may appear in presentations and written materials at meetings of the Transportation, Water and Infrastructure Committee:

AB Assembly Bill	HOT High-Occupancy/Toll
ABAG Association of Bay Area Governments	HOV High-Occupancy-Vehicle
ACA Assembly Constitutional Amendment	HSD Contra Costa County Health Services Department
ADA Americans with Disabilities Act of 1990	HUD United States Department of Housing and Urban Development
ALUC Airport Land Use Commission	IPM Integrated Pest Management
AOB Area of Benefit	ISO Industrial Safety Ordinance
BAAQMD Bay Area Air Quality Management District	JPA/JEPA Joint (Exercise of) Powers Authority or Agreement
BART Bay Area Rapid Transit District	Lamorinda Lafayette-Moraga-Orinda Area
BATA Bay Area Toll Authority	LAFCo Local Agency Formation Commission
BCDC Bay Conservation & Development Commission	LCC League of California Cities
BDCP Bay-Delta Conservation Plan	LTMS Long-Term Management Strategy
BGO Better Government Ordinance (Contra Costa County)	MAC Municipal Advisory Council
BOS Board of Supervisors	MAF Million Acre Feet (of water)
CALTRANS California Department of Transportation	MBE Minority Business Enterprise
CalWIN California Works Information Network	MOA Memorandum of Agreement
CalWORKS California Work Opportunity and Responsibility to Kids	MOE Maintenance of Effort
CAER Community Awareness Emergency Response	MOU Memorandum of Understanding
CAO County Administrative Officer or Office	MTC Metropolitan Transportation Commission
CCTA Contra Costa Transportation Authority	NACo National Association of Counties
CCWD Contra Costa Water District	NEPA National Environmental Protection Act
CDBG Community Development Block Grant	OES-EOC Office of Emergency Services-Emergency Operations Center
CEQA California Environmental Quality Act	PDA Priority Development Area
CFS Cubic Feet per Second (of water)	PWD Contra Costa County Public Works Department
CPI Consumer Price Index	RCRC Regional Council of Rural Counties
CSA County Service Area	RDA Redevelopment Agency or Area
CSAC California State Association of Counties	RFI Request For Information
CTC California Transportation Commission	RFP Request For Proposals
DCC Delta Counties Coalition	RFQ Request For Qualifications
DCD Contra Costa County Dept. of Conservation & Development	SB Senate Bill
DPC Delta Protection Commission	SBE Small Business Enterprise
DSC Delta Stewardship Council	SR2S Safe Routes to Schools
DWR California Department of Water Resources	STIP State Transportation Improvement Program
EBMUD East Bay Municipal Utility District	SWAT Southwest Area Transportation Committee
EIR Environmental Impact Report (a state requirement)	TRANSPAC Transportation Partnership & Cooperation (Central)
EIS Environmental Impact Statement (a federal requirement)	TRANSPLAN Transportation Planning Committee (East County)
EPA Environmental Protection Agency	TWIC Transportation, Water and Infrastructure Committee
FAA Federal Aviation Administration	USACE United States Army Corps of Engineers
FEMA Federal Emergency Management Agency	WBE Women-Owned Business Enterprise
FTE Full Time Equivalent	WCCTAC West Contra Costa Transportation Advisory Committee
FY Fiscal Year	WETA Water Emergency Transportation Authority
GHAD Geologic Hazard Abatement District	WRDA Water Resources Development Act
GIS Geographic Information System	
HBRR Highway Bridge Replacement and Rehabilitation	



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

3.

Meeting Date: 08/10/2020
Subject: REVIEW record of meeting for July 13, 2020, Transportation, Water and Infrastructure Meeting.
Submitted For: TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE,
Department: Conservation & Development
Referral No.: N/A
Referral Name: N/A
Presenter: John Cunningham, DCD **Contact:** John Cunningham
(925)674-7833

Referral History:

County Ordinance (Better Government Ordinance 95-6, Article 25-205, [d]) requires that each County Body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

Referral Update:

Any handouts or printed copies of testimony distributed at the meeting will be attached to this meeting record. Links to the agenda and minutes will be available at the TWI Committee web page: <http://www.cccounty.us/4327/Transportation-Water-Infrastructure>

Recommendation(s)/Next Step(s):

Staff recommends approval of the attached Record of Action for the July 13, 2020, Committee Meeting with any necessary corrections.

Fiscal Impact (if any):

N/A

Attachments

July 2020 TWIC Meeting Record

DRAFT



TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

RECORD OF ACTION FOR
July 13, 2020

Supervisor Candace Andersen, Chair
Supervisor Karen Mitchoff, Vice Chair

Present: Candace Andersen, Chair
Karen Mitchoff, Vice Chair

Staff Present: Steve Kowalewski; John Cunningham; Jeff Valeros; Jody London; Mary Halle; Jerry Fahy

Attendees: Mark Watts

1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

No public comment.

3. Staff recommends approval of the attached Record of Action for the June 8th, 2020, Committee Meeting with any necessary corrections.

The Committee unanimously APPROVED the meeting record.

4. ACCEPT the Capital Road Improvement and Preservation Program (CRIPP) for fiscal year 2020/2021 to 2026/2027 and RECOMMEND the Board of Supervisors fix a public hearing for approval of the CRIPP.

The Committee unanimously ACCEPTED the report and APPROVED the recommendations, further DIRECTING staff to bring the CRIPP to the Board of Supervisors on July 28th, or August 11th if possible.

5. CONSIDER report on Local, Regional, State, and Federal Transportation Related Legislative Issues and take ACTION as appropriate.

The Committee unanimously ACCEPTED the report.

6. The next meeting is currently scheduled for Monday, August 10, 2020.
 7. Adjourn
-

For Additional Information Contact:

John Cunningham, Committee Staff
Phone (925) 674-7833, Fax (925) 674-7250
john.cunningham@dcd.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

4.

Meeting Date: 08/10/2020

Subject: Highway Safety Improvement Project (HSIP) Cycle 10 Grant Applications

Submitted For: Brian M. Balbas, Public Works Director/Chief Engineer

Department: Public Works

Referral No.: 2

Referral Name: Review applications for transportation, water and infrastructure grants to be prepared by the Public Works and Conservation and Development Departments.

Presenter: Jeff Valeros, PWD (925)313-2031 **Contact:** Mary Halle, PWD (925)313-2327

Referral History:

The Public Works Department has historically submitted grant applications for the State of California Department of Transportation (Caltrans) Highway Safety Improvement Program (HSIP).

Referral Update:

On May 4, 2020, Caltrans announced the Call for Projects for Cycle 10 of HSIP. HSIP is a core federal-aid program to the States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. HSIP focuses on infrastructure projects with nationally recognized crash reduction factors (CRFs) and must be identified on the basis of crash history.

The total funds available for HSIP Cycle 10 is estimated at \$220 million. SB 137 allows the exchange of state funds with federal funds. It is expected that Caltrans funds will be used for all projects selected for funding in Cycle 10.

There are two application categories in Cycle 10: Benefit Cost Ratio (BCR) and Funding Set-asides (SA). \$178 million will be for BCR applications and \$42 million for four (4) funding set-asides (Guardrail Upgrades, Pedestrian Crossing Enhancements, Installing Edgelines and Tribes).

Project selection in the BCR category is awarded solely on the BCR calculated for each project based on the value of benefits calculated from the volume and severity of injuries that have occurred within a project's limits and the cost of the proposed project improvements. The minimum BCR to be considered in the selection process for Cycle 10 is 3.5. The maximum total request amount from any one agency is set at \$10 million in the BCR category. BCR calculation is not required for applications pursuing funding set-asides.

Examples of eligible type of projects in the BCR category may include, but are not limited to, the following:

- Intersection safety improvement
- Pavement and shoulder widening
- Installation of rumble strips or another warning devices
- Installation of a skid-resistant surface
- Improvement for bicycle or pedestrian safety
- Elimination of hazards at a railway-highway crossing
- Traffic calming feature
- Elimination of a roadside obstacle
- Highway signage and pavement markings
- Traffic control or other warning device
- Installation of guardrails, barriers, and crash Attenuators

HSIP emphasizes low cost safety projects that can be designed and constructed expeditiously. Projects should not require the acquisition of significant rights of way, nor should they require extensive environmental review and mitigation.

Typical road improvements such as shoulder widenings or curve realignments are required to demonstrate an incremental approach of lower cost improvements that have been installed and have not proved to be effective before higher cost improvements will be considered for funding.

Public Works staff utilized the California Statewide Integrated Traffic Records System (SWITRS) maintained by the California Highway Patrol (CHP) to identify the roadway segments and intersections within unincorporated Contra Costa County with high collision rates.

The CHP collision reports were reviewed to determine the typical cause of collisions and potential countermeasures. Staff utilized the collision data, requests from the community, and discussions with the County Traffic Engineer to evaluate potential safety improvement projects that would compete well for funding.

Funding Set-Asides:

Caltrans has provided funding set-aside for four categories in Cycle 10. Applications for funding set-asides do not require collision data or a benefit/cost ratio calculation. The set-aside categories are:

1. Guardrail Upgrades (\$1,000,000 maximum per agency)
2. Pedestrian Crossing Enhancements (\$250,000 maximum per agency)
3. Installing Edgelines (\$250,000 maximum per agency)
4. Tribes (\$250,000 maximum per agency)

Recommended Candidate Projects:

The Public Works Department recommends the following projects as candidates for Cycle 10 of HSIP funding (in no particular order), based upon collision history and initial project scoping:

1. **West County Guardrail Upgrades (Funding Set-Aside) (Districts 1 and 5)**

This project proposes to upgrade existing guardrails along Bear Creek Road and along Alhambra Valley Road between Bear Creek Road and Reliez Valley Road. The rail height and the end

treatments of the guardrails will be upgraded to current Caltrans standards. Guardrails are typically installed in locations where the terrain is steep and where running off the roadway is likely to lead to serious injury. The new Flared Energy Absorbing Terminal (FLEAT) end treatments are designed to absorb the impact and direct errant vehicles back towards the traveled way, reducing the injury severity of vehicles hitting the guardrail. This cluster of guardrails was selected to assure cost effectiveness given their close proximity to each other.

2. San Pablo Dam Road and Bailey Road Intersections Improvements (Districts 1 and 5)

This project proposes to upgrade the signalized intersections along San Pablo Dam Road and Bailey Road to reduce vehicular collisions associated with factors such as red light running and unsafe speeding. Eight intersections along San Pablo Dam Road from El Portal Drive to Castro Rancho Road and three signalized intersections along Bailey Road from Canal Road to Willow Pass Road will be upgraded with improvements such as signal hardware, advanced dilemma zone detection hardware, and pedestrian countdown signal heads. Improvements along these two roadways will be combined into one application to assure competitiveness.

3. Franklin Canyon Road Rumble Strips (District 5)

This project proposes to install centerline rumble strips along Franklin Canyon Road from Cummings Skyway to Dutra Road to reduce collisions associated with lane departures. Six collisions resulted in severe injury and one fatality occurred along this segment within a five-year span. Centerline rumble strips provide an auditory and tactile indication, alerting drivers that they are drifting out of their travel lane and should correct their travel path. Rumble strips are one of twenty proven safety countermeasures by FHWA.

4. Camino Diablo Road Safety Improvements (District 3)

This project proposes to install street lighting along Camino Diablo Road between Vasco Road and Holway Drive to reduce collisions at night. Twenty-one night collisions occurred along this segment within a five-year span. Providing roadway lighting improves the safety during night conditions by increasing driver awareness of the surroundings, which improves drivers' perception-reaction times, and enhances drivers' sight distance. Staff will also consider fog line rumble strips as a second countermeasure to alert drivers that they are drifting out of their travel lane. Rumble strips are one of twenty proven safety countermeasures by FHWA. On July 28, 2020, this project was presented to the Byron Municipal Advisory Committee (MAC) to obtain their feedback. The community demonstrated support.

5. Vasco Road/Camino Diablo Road Intersection Improvements (District 3)

This project proposes to upgrade the signalized intersection at Vasco Road at Camino Diablo Road to reduce collisions associated with factors such as red light running and speeding. Forty-three collisions have been reported at this intersection within a five-year span. The primary improvement considered at this intersection will be advanced dilemma zone detection hardware. This hardware will enhance safety at this intersection by modifying traffic control signal timing based upon driver behavior within the dilemma zone. Additional countermeasures will be considered during site analysis and may be included with the project application.

Next Steps:

If authorized to proceed, staff will prepare the grant application packages. If during project research prior to the application deadline, staff discovers a critical constraint that would result in the project being cost prohibitive or will not meet the eligibility requirements of the funding program, staff will hold the application for further study to increase project readiness for the following grant cycle.

Recommendation(s)/Next Step(s):

RECEIVE staff report and RECOMMEND that the Board of Supervisors approve the submission of grant applications to the State Department of Transportation under the Highway Safety Improvement Program.

Fiscal Impact (if any):

The applications for HSIP funding may require a local match of 10% depending on the improvements considered, as well as funds to cover federally ineligible project costs. Any funding received from an HSIP grant would be combined with other funds, such as Measure J, Area of Benefit funds, other grants, or local road funds.

Public Works staff will apply for the unfunded project costs in the BCR category up to \$10,000,000 and in the guardrail upgrade set-aside category up to \$1,000,000, which are the maximum amounts HSIP will award to any single agency in these categories.

Attachments

No file(s) attached.



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

5.

Meeting Date: 08/10/2020

Subject: CONSIDER report: Local, Regional, State, and Federal Transportation Issues: Legislation, Studies, Miscellaneous Updates, take ACTION as Appropriate

Department: Conservation & Development

Referral No.: 1

Referral Name: REVIEW legislative matters on transportation, water, and infrastructure.

Presenter: John Cunningham, DCD

Contact: John Cunningham
(925)674-7883

Referral History:

This is a standing item on the Transportation, Water, and Infrastructure Committee referral list and meeting agenda.

Referral Update:

In developing transportation related issues and proposals to bring forward for consideration by TWIC, staff receives input from the Board of Supervisors (BOS), references the County's adopted Legislative Platforms, coordinates with our legislative advocates, partner agencies and organizations, and consults with the Committee itself.

This report includes four sections, 1: LOCAL, 2: REGIONAL, 3: STATE, and 4: FEDERAL.

1. LOCAL

No report in August.

2. REGIONAL

No report in August.

3. STATE

Mr. Watts will attend the August Committee meeting to provide a verbal report. Two written reports are attached, the typical broad legislative transportation report and a second report summarizing the Legislature's Economic Recovery Plan.

4. FEDERAL

No report in August.

Recommendation(s)/Next Step(s):

CONSIDER report on Local, Regional, State, and Federal Transportation Related Legislative Issues and take ACTION as appropriate.

Fiscal Impact (if any):

There is no fiscal impact.

Attachments

Economic Stimulus-Recovery Plan

August 2020 TWIC Transportation Legislation Report



Major Components of Joint Economic Stimulus Plan:

- ✓ ***New Revenues Without Raising Taxes.*** Innovative and fiscally sound revenue solutions will allow California to enact programs that will stimulate the economy through support for small business, protections for working families, and investments in our green economy, including, but not limited to, the following efforts:
 - Economic Recovery Fund - Authorize Treasurer to issue future tax vouchers to generate billions of revenues for general economic stimulus efforts outlined in the plan.
 - Securitization of current revenue streams:
 - Accelerate SB 1 transportation funds to create good jobs now and to improve key roads and highways to better support the economy.
 - Accelerate existing CPUC revenue streams that will expand broadband services throughout the state to benefit distance learning and other activities.
 - Accelerate future Cap and Trade funds to backfill lost revenues due to the downturn and ensure critical programs remain funded.
 - Accelerate authorized, but unused, general obligation bonds to generate bond funds to infrastructure projects.
 - Borrow from the federal government to bolster state unemployment insurance programs.

- ✓ **Support for Small Business.** Protect small businesses from the impacts of the economic downturn through policy changes and funding, including, but not limited to, the following efforts:

- Expand small business tax breaks, such as extending the sales tax loan program.
- Exclude small businesses from increased Unemployment Insurance costs to repay federal unemployment insurance funds.
- Reduce the risk of small business owners, and other Californians, losing their homes due to bankruptcy.
- Combat history of systemic racism and sexism with efforts to support minority and women owned businesses.
- Streamline the Work Sharing program administered by EDD so more employers have temporary alternatives to layoffs when its business operations are reduced.
- Incentivize on-shore manufacturing of PPE, ventilators, swabs and other products critical to our COVID-19 response, including expansion of workforce retraining programs.

- ✓ **Protections for Working Families.** Support struggling workers through stronger benefit programs and policy changes, while ensuring families have access to affordable housing and students have a safe way to learn, including, but not limited to, the following efforts:

- Fill gaps in Unemployment Insurance, including extending to undocumented workers, shortfalls resulting from if the federal government does not extend the \$600 per week payment, and other holes that remain.
- Expand the EITC to provide more relief to low-income Californians, including those that file taxes with Individual Tax Identification Numbers.
- Improve access to safe childcare programs, including capital assistance for homeowners updating homes for in-home childcare services.
- Help students return safely to in-person education while balancing costs to schools, and provide expanded broadband access, particularly in rural and

unserved communities, so students who cannot return to the classroom aren't left behind during distance learning.

- Increase affordable housing supply by helping homeowners access financing to build ADUs, and loaning public higher education institutions funds to build more student housing.
- Protect renters from eviction and support struggling homeowners and landlords.
- Augment Budget Act appropriations for local governments to combat homelessness, and provide incentives for local governments to build housing on non-traditional sites.

✓ ***Investments in our Green Economy.*** Improve the environment, combat climate change, and create green infrastructure and jobs with investments including, but are not limited to, the following efforts:

- Invest in wildfire prevention and vegetation management activities.
- Fight sea level rise, and protect wetlands and communities from climate change impacts.
- Improve clean water delivery and recycling infrastructure.
- Create a dedicated fund to incentivize light and heavy-duty, including passenger clean vehicles, as well as expedite and expand electric vehicle charging infrastructure projects.
- Make buildings more energy efficient with greener HVAC and water systems, as well as clean energy generation and battery energy storage systems.
- Streamline the CEQA through targeted, and limited, use of the AB 900 process – including for housing – to ensure environmental leadership projects actually get built.

Smith, Watts & Company, LLC.

Consulting and Governmental Relations

August 5, 2020

TO: Transportation, Water, and Infrastructure Committee

FROM: Mark Watts

SUBJECT: Legislative Report – August 2020 TWIC Meeting

This report provides a brief status update on legislative or state budget activities.

State Legislature

It has been some time coming, but the Senate Transportation Committee conducted their final bill hearing of 2020 this week.

The agenda was quite interesting in that there were 22 measures on file, with all but one set for Consent. The consent agenda included the Transportation Omnibus bill, AB 2038 and AB 2285, which is the Assembly Committee bill.

Next week, on August 10, the Assembly Transportation Committee is set to consider its last slate of bills for the year. The agenda includes SB 1291, the Senate Transportation Committee bill, and SB 1351, Senator Beall's measure to accelerate implementation of State major repair and restoration projects through revenue bonds.

As recently as this morning, discussions have been ongoing relative to SB 1351, with an emphasis on technical aspects of the measure. Concerns have been raised by CSAC and the League about the provision in the bill that reserves the SB 1 car fee revenues to a special subaccount to gain optimum bond rates. On behalf of local governments everywhere, CSAC and the League sought a change in the bill structure to ensure that SB 1 local road repair funds would continue to flow uninterrupted for local roads purposes. This change has been agreed to and the bill will be amended.

For bills that successfully pass these hearings, the next step for most is to be scheduled for consideration in Appropriations committees, which are now intended for the week of August 10 and August 17. The final date of legislative action is August 31.

Executive Order on Climate Resiliency – Survey on Draft Implementation Strategies

CalSTA has released its [survey](#) to gather feedback on its draft strategies to implement Governor Newsom's Executive Order on Climate Resiliency (N-19-19). A review of the draft strategic action plan finds that the focus on safety, reducing public vulnerability, assessing our physical climate risk, and investing in zero-emission-vehicle deployment and infrastructure appropriate.

Smith, Watts & Company, LLC.

Consulting and Governmental Relations

Moreover, the EO call for focused funding for the policy strategies will likely maximize the Plan's effectiveness.

California Transportation Commission

The Commission (CTC) has scheduled its next meeting for August 12-13, 2020 as a webinar at which it is anticipated that they will at on more than \$1.8 billion in allocation requests, associated with an estimated 20,000 jobs.

Additionally, the CTC has also set for a public hearing via webinar the Road User Charge Technical Advisory Committee (RUC) on September 4. It has been in hiatus for nearly one year.



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

6.

Meeting Date: 08/10/2020

Subject: REVIEW Communication, News, Miscellaneous Items of Interest to the Committee and DIRECT staff as appropriate.

Submitted For: TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE,

Department: Conservation & Development

Referral No.: N/A

Referral Name: N/A

Presenter: John Cunningham, DCD

Contact: John Cunningham
(925)674-7833

Referral History:

This is a standing item on the TWIC agenda.

Referral Update:

Communication Received:

From: Leland Frayseth - Resident

8/2/2020 Email (Copy to TWIC), To California Water Commission Re: "Scary Tunnel Leadership Failure"

Recommendation(s)/Next Step(s):

RECEIVE information and DIRECT staff as appropriate.

Fiscal Impact (if any):

N/A

Attachments

LelandFraysethComment: CA Water Commission

From: [Leland Frayseth](#)
To: [armando.quintero@cw.ca.gov](#); [carol.baker@cw.ca.gov](#); [andrew.ball@cw.ca.gov](#); [daniel.curtin@cw.ca.gov](#); [maria.herrera@cw.ca.gov](#); [Teresa.Alvarado@cw.ca.gov](#); [Matthew.Swanson@cw.ca.gov](#); [cw@water.ca.gov](#); [Shoemaker.Brianna@DWR](#); [amy.young@water.ca.gov](#); [Cambra.Paul@CWC](#); [Yun.Joseph@DWR](#); [Klopfenstein.Rachael@DeltaCouncil](#); [Haiman.Aaron@SSJDC](#); [erik.errec@delatocouncil.ca.gov](#); [John.Cunningham](#)
Cc: [spalmer@zone7water.com](#); [info@dcdca.org](#); [Jessica.Boyt@water.ca.gov](#); [Sarah.Sugar@waterboards.ca.gov](#); [Paige.Uttley@wildlife.ca.gov](#); [Michael.Mierzwa@water.ca.gov](#); [Bill.Wells](#); [Cat.Kaiser](#); [Daniel.Bacher](#); [Scott.T.Anderson](#)
Subject: Scary Tunnel Leadership Failure - LFrayseth public comment
Date: Sunday, August 2, 2020 5:56:52 PM
Attachments: [Water Contractor Contributions.xlsx](#)

Dear Commissioners, Staff and the Public,

I am submitting the following public comment for the Public Testimony and Delta Conveyance items on the 19 Aug 2020 California Water Commission (CWC) meeting agenda.

Please watch the video at this link <https://youtu.be/4-BKBUXsjhE> and read the comment I sent to Governor Newsom via the webmail app on [ca.gov](#).

Dear Governor Newsom,
2 Aug 2020

Please watch my public comment at this video link <https://youtu.be/4-BKBUXsjhE>

Kathryn Mallon, Executive Director of Delta Conveyance Design Authority, is asking for a budget of \$34 Million for FY20/21. They do not have the State Water Contractors on board paying for this project. According to public records I recently received, it is being paid for by us taxpayers, while California according to you is on a trajectory for a \$54 Billion deficit and 24% unemployment. As you know from the letter sent to you and referenced in my video State Water Contractors are asking the Delta Conveyance project to be shut down. Only 10 of 24 State Water Contractors have subscribed to the project, very little money has been collected from them and their largest contributor got 2 refunds.

Please send a hatchet man or hatchet woman from your Office of the Governor to fire Kathryn Mallon, all contractors working on the project, terminate and unwind all their contracts and negotiate with the landlord early termination of their office lease space which has not and will not be used. There are no California employees working on this project; they are out of state contractors and Jacobs Engineering, a Texas company that thumbed their nose at you when they moved operations from California to Texas.

Thank you,
Leland Frayseth, Concerned Citizen and Taxpayer

Public Water Agencies (PWAs)	Total Commitment Through December 31, 2019	Remaining Amount to be Collected (Dec)	Total Gap Funding Collected through Deceember 3, 2019	Commitment In Percent %	Expenditure as of May 2 (Updated 12/03/2019 - Final)	Remaining Amount
SAN BERNARDINO VALLEY MWD	\$ 10,000,000	\$ -	\$ 10,000,000	17.12	\$ 1,805,663	\$ 8,194,337
SANTA CLARA VALLEY WD	\$ 1,092,975	\$ -	\$ 1,092,975	1.87	\$ 197,354	\$ 895,621
SANTA CLARITA VALLEY WATER AGENCY	\$ 1,040,513	\$ -	\$ 1,040,513	1.78	\$ 187,882	\$ 852,631
THE METROPOLITAN WATER DISTRICT OF Southern CA	\$ 41,500,000	\$ -	\$ 41,500,000	71.04	\$ 7,493,503	\$ 34,006,497
ALAMEDA COUNTY WD	\$ 459,050	\$ -	\$ 459,050	0.79	\$ 82,889	\$ 376,161
ANTELOPE VALLEY-EAST KERN WA	\$ 1,583,110	\$ -	\$ 1,583,110	2.71	\$ 285,856	\$ 1,297,254
MOJAVE WATER AGENCY	\$ 981,492	\$ -	\$ 981,492	1.68	\$ 177,224	\$ 804,268
COACHELLA VALLEY WD	\$ 1,512,132	\$ -	\$ 1,512,132	2.59	\$ 273,040	\$ 1,239,092
SAN GORGONIO PASS WA	\$ 189,085	\$ -	\$ 189,085	0.32	\$ 34,142	\$ 154,943
CRESTLINE-LAKE ARROWHEAD WA	\$ 63,392	\$ -	\$ 63,392	0.11	\$ 11,446	\$ 51,946
Priority 4 GAP					\$ -	\$ -
Total	\$ 58,421,749	\$ -	\$ 58,421,749	100	\$ 10,549,001	\$ 47,872,748

\$ 33,928,159	MWD Refund 1
\$ 78,338	MWD Refund 2
\$ 26,087.42	Overpaid SMIF
\$ 52,251	

Reauthorized

\$ 9,201,911

Remaining

\$ 3,768,720